



Special Council Meeting - Agenda

Tuesday, July 28, 2009 - 7:00 p.m.
Fiscal Year 2010 Budget Submission

View Minutes

1. COMMUNICATION, Council President Saunders, to City Clerk/Clerk of the City Council, calling for a SPECIAL MEETING OF THE CITY COUNCIL for **TUESDAY, JULY 28, 2009, AT 7:00 P. M., IN CITY COUNCIL CHAMBERS, SECOND FLOOR of CITY HALL** for the purpose of **CONSIDERATION OF THE FY2010 MUNICIPAL BUDGET.**

\$20,457,514.85-1/12 of BUDGET (JULY)

2. ORDER, (FY2010 BUDGET ORDER), Appropriating ~~\$249,673,448.00~~ from ORDINARY REVENUE AND MUNICIPAL RECEIPTS of Fiscal Year beginning July 01, 2009, and ending June 30, 2010, for payment of current expenses of the CITY for the various Municipal Departments. (ORDER – IN CITY COUNCIL, MAY 18, 2009; ORDER REVISED – IN CITY COUNCIL JUNE 25, 2009 – TO BE RESCINDED.)

2a. ORDER, (FY2010 BUDGET ORDER), Appropriating ~~\$249,675,041.00~~ from ORDINARY REVENUE AND MUNICIPAL RECEIPTS of Fiscal Year beginning July 01, 2009, and ending June 30, 2010, for payment of current expenses of the CITY for the various Municipal Departments.

\$57,503.67-1/12 of BUDGET (JULY)

3. ORDER, Appropriating ~~\$743,827.00~~, in 12 equal monthly increments, from Airport Receipts of FY2010 in the Airport Budget. (ORDER – IN CITY COUNCIL, MAY 18, 2009, ORDER REVISED – IN CITY COUNCIL JUNE 25, 2009 – TO BE RESCINDED.)

3a. ORDER, Appropriating ~~\$743,827.00~~, in 12 equal monthly increments, from Airport Receipts of FY2010 in the Airport Budget.

\$1,565,144.33-1/12 of BUDGET (JULY)

4. ORDER, Appropriating ~~\$18,876,611.00~~, in 12 equal monthly increments, from Sewer Receipts of FY2010 in the DPI/Wastewater Budget. (ORDER – IN CITY COUNCIL, MAY 18, 2009, ORDER REVISED – IN CITY COUNCIL JUNE 25, 2009 – TO BE RESCINDED.)

4a. ORDER, Appropriating ~~\$18,876,611.00~~, in 12 equal monthly increments, from Sewer Receipts of FY2010 in the DPI/Wastewater Budget.

\$778,444.25-1/12 of BUDGET (JULY)

5. ORDER, Appropriating ~~\$9,466,465.00~~, in 12 equal monthly increments, from Water Receipts of FY2010 in the DPI/Water Budget. (ORDER – IN CITY COUNCIL, MAY 18, 2009, ORDER REVISED – IN CITY COUNCIL JUNE 25, 2009 – TO BE RESCINDED.)

5a. ORDER, Appropriating ~~\$9,466,465.00~~, in 12 equal monthly increments, from Water Receipts of FY2010 in the DPI/Water Budget.

6. FY2010 BUDGET SPREAD SHEETS FOR **1/12 APPROPRIATIONS, LESS THE VACANCIES.** (Exhibit Chart reflecting 1/12 FY2010 Budget, by Department and by Account as reflected by this Exhibit, submitted to each City Councillor and to the City Clerk and Received and Placed on File, Special Meeting, FY2010 Budget, IN CITY COUNCIL, JUNE 25, 2009.)