

SPECIAL MEETING  
 Chambers of the City Council  
 Wednesday, May 08, 2019

CITY COUNCIL  
 Municipal Building  
 7:02 p.m.

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 PRESENT: Council President Morad, Councillors Abreu, Carney, Coelho, Dunn, Giesta, Gomes, Lima, Lopes, Markey, and Rebeiro.

LATE: No One

ABSENT: No One.

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 Council President Morad called the meeting to order and presided.

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 Councillor Dunn led the Assembly in the Pledge of Allegiance to the flag.

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 COMMUNICATION, Council President Morad, to City Clerk Farias, requesting that a SPECIAL CITY COUNCIL MEETING IS CALLED FOR WEDNESDAY, MAY 08, 2019, AT 7:00 P.M., for the submittal of the FY20 CITY OF NEW BEDFORD BUDGET.

Received and Placed on File. (#0768)

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 Council President Morad designates Councillor Coelho and Councillor Lima to escort Mayor Jonathan F. Mitchell to the City Council Chambers.

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 Mayor Mitchell delivers his Fiscal Year 2020 Budget Address to the Members of the New Bedford City Council.

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 CITY OF NEW BEDFORD  
 IN CITY COUNCIL  
 MAY 08, 2019

ORDERED: That to provide for the payment of current expenses of the CITY for the fiscal year beginning July 1, 2019 and ending June 30, 2020, the sum set against several municipal accounts in the following schedule are hereby appropriated from Ordinary Revenue and Municipal Receipts of the fiscal year, to be expended and certified by the officers, departments, agencies, and boards listed below to wit:

<b>ASSESSORS</b>	
Salaries & Wages	\$671,737
Charges & Services	43,731
Supplies & Materials	1,775
Capital Outlay	0
<b>TOTAL</b>	<b>\$717,243</b>
<b>AUDITOR</b>	
Salaries & Wages	\$447,826
Charges & Services	7,576
Supplies & Materials	2,348
Capital Outlay	0
<b>TOTAL</b>	<b>\$457,750</b>
<b>CHIEF FINANCIAL OFFICER</b>	
Salaries & Wages	\$313,661
Charges & Services	8,240
Supplies & Materials	950
Capital Outlay	800
<b>TOTAL</b>	<b>\$323,651</b>
<b>CITY CLERK</b>	
Salaries & Wages	\$357,520
Charges & Services	22,329
Supplies & Materials	2,600
Capital Outlay	0
<b>TOTAL</b>	<b>\$382,449</b>

<b>CITY COUNCIL</b>	
Salaries & Wages	\$524,057
Charges & Services	27,046
Supplies & Materials	9,500
Capital Outlay	0
<b>TOTAL</b>	<b>\$560,603</b>
<b>CLERK OF COMMITTEES</b>	
Salaries & Wages	\$137,867
Charges & Services	6,766
Supplies & Materials	900
Capital Outlay	0
<b>TOTAL</b>	<b>\$145,533</b>
<b>COMMUNITY SERVICES</b>	
Salaries & Wages	\$820,075
Charges & Services	304,379
Supplies & Materials	19,140
Capital Outlay	0
Other Financing Uses	0
<b>TOTAL</b>	<b>\$1,143,594</b>
<b>DEBT</b>	
Other Charges	\$11,992,826
<b>TOTAL</b>	<b>\$11,992,826</b>
<b>ELECTIONS</b>	
Salaries & Wages	\$305,858
Charges & Services	89,417
Supplies & Materials	3,008
Capital Outlay	2,545
<b>TOTAL</b>	<b>\$403,828</b>
<b>EMERGENCY MEDICAL SERVICES</b>	
Salaries & Wages	\$2,527,323
Charges & Services	233,300
Supplies & Materials	193,425
Capital Outlay	287,352
<b>TOTAL</b>	<b>\$3,241,400</b>
<b>ENVIRONMENTAL STEWARDSHIP</b>	
Salaries & Wages	\$296,461
Charges & Services	33,391
Supplies & Materials	18,525
Capital Outlay	0
<b>TOTAL</b>	<b>\$348,377</b>
<b>FACILITIES &amp; FLEET MANAGEMENT</b>	
Salaries & Wages	\$3,634,577
Charges & Services	2,745,505
Supplies & Materials	1,617,250
Capital Outlay	1,066,898
<b>TOTAL</b>	<b>\$9,064,230</b>
<b>FIRE</b>	
Salaries & Wages	\$17,943,325
Charges & Services	326,039
Supplies & Materials	203,025
Capital Outlay	657,528
<b>TOTAL</b>	<b>\$19,129,917</b>
<b>HEALTH</b>	
Salaries & Wages	\$986,357
Charges & Services	97,298
Supplies & Materials	30,590
Capital Outlay	15,235
<b>TOTAL</b>	<b>\$1,129,480</b>

<b>INSPECTIONAL SERVICES</b>	
Salaries & Wages	\$965,728
Charges & Services	58,732
Supplies & Materials	10,180
Capital Outlay	0
<b>TOTAL</b>	<b>\$1,034,640</b>
<b>LABOR RELATIONS</b>	
Salaries & Wages	\$387,748
Charges & Services	4,970
Supplies & Materials	1,895
Capital Outlay	0
<b>TOTAL</b>	<b>\$394,613</b>
<b>LIBRARY</b>	
Salaries & Wages	\$1,587,178
Charges & Services	767,773
Supplies & Materials	101,700
Capital Outlay	0
<b>TOTAL</b>	<b>\$2,456,651</b>
<b>LICENSING</b>	
Salaries & Wages	\$111,975
Charges & Services	11,693
Supplies & Materials	1,150
Capital Outlay	0
<b>TOTAL</b>	<b>\$124,818</b>
<b>MANAGEMENT INFORMATION SYSTEM</b>	
Salaries & Wages	\$696,279
Charges & Services	922,704
Supplies & Materials	8,590
Capital Outlay	75,000
<b>TOTAL</b>	<b>\$1,702,573</b>
<b>MAYOR</b>	
Salaries & Wages	\$584,202
Charges & Services	75,382
Supplies & Materials	4,600
Capital Outlay	0
<b>TOTAL</b>	<b>\$664,184</b>
<b>PLANNING &amp; COMMUNITY DEVELOPMENT</b>	
Salaries & Wages	\$346,668
Charges & Services	86,905
Supplies & Materials	250
Capital Outlay	0
<b>TOTAL</b>	<b>\$433,823</b>
<b>PLANNING BOARD</b>	
Salaries & Wages	\$0
Charges & Services	11,400
Supplies & Materials	0
Capital Outlay	0
<b>TOTAL</b>	<b>\$11,400</b>
<b>POLICE</b>	
Salaries & Wages	\$24,435,704
Charges & Services	1,141,883
Supplies & Materials	143,665
Capital Outlay	320,324
<b>TOTAL</b>	<b>\$26,041,576</b>

<b>PUBLIC INFRASTRUCTURE</b>	
Salaries & Wages	\$3,187,150
Charges & Services	935,567
Supplies & Materials	749,318
Capital Outlay	24,000
Other Financing	0
<b>TOTAL</b>	<b>\$4,896,035</b>
<b>PURCHASING</b>	
Salaries & Wages	\$268,698
Charges & Services	101,847
Supplies & Materials	350
Capital Outlay	0
<b>TOTAL</b>	<b>\$370,895</b>
<b>RECREATION AND PARKS</b>	
Salaries & Wages	\$504,700
Charges & Services	35,850
Supplies & Materials	3,120
Capital Outlay	12,610
<b>TOTAL</b>	<b>\$556,280</b>
<b>SCHOOL</b>	
Salaries & Wages	\$110,341,356
General Expenses	36,408,644
<b>TOTAL</b>	<b>\$146,750,000</b>
<b>SNOW REMOVAL</b>	
Charges & Services	\$450,000
<b>TOTAL</b>	<b>\$450,000</b>
<b>SOLICITOR</b>	
Salaries & Wages	\$890,785
Charges & Services	\$132,173
Supplies & Materials	6,500
Capital Outlay	0
<b>TOTAL</b>	<b>\$1,029,458</b>
<b>TOURISM/MARKETING</b>	
Salaries & Wages	\$145,996
Charges & Services	290,000
Supplies & Materials	3,000
Capital Outlay	0
<b>TOTAL</b>	<b>\$438,996</b>
<b>TRAFFIC COMMISSION</b>	
Salaries & Wages	\$281,691
Charges & Services	137,685
Supplies & Materials	35,900
Capital Outlay	75,000
<b>TOTAL</b>	<b>\$530,276</b>
<b>TREASURER</b>	
Salaries & Wages	\$742,666
Charges & Services	253,318
Supplies & Materials	6,500
Capital Outlay	0
<b>TOTAL</b>	<b>\$1,002,484</b>
<b>VETERANS</b>	
Salaries & Wages	\$230,427
Charges & Services	2,412,550
Supplies & Materials	11,800
Capital Outlay	0
<b>TOTAL</b>	<b>\$2,660,777</b>

<b>ZOO</b>	
Salaries & Wages	\$1,265,427
Charges & Services	99,526
Supplies & Materials	242,500
Capital Outlay	24,445
<b>TOTAL</b>	<b>\$1,631,898</b>
<b>GENERAL GOVERNMENT UNCLASSIFIED</b>	
Charges & Services	\$10,552,548
<b>TOTAL</b>	<b>\$10,552,548</b>
<b>GTR NB REFUSE MGMT DISTRICT</b>	
Charges & Services	\$741,999
<b>TOTAL</b>	<b>\$741,999</b>
<b>GTR NB REGIONAL VOC TECH HS</b>	
Charges & Services	\$5,789,401
<b>TOTAL</b>	<b>\$5,789,401</b>
<b>PENSION CONTRIBUTION</b>	
Charges & Services	\$30,527,351
<b>TOTAL</b>	<b>\$30,527,351</b>
<b>HEALTH INSURANCE</b>	
Charges & Services	\$42,910,500
<b>TOTAL</b>	<b>\$42,910,500</b>
<b>LIFE INSURANCE</b>	
Charges & Services	\$261,221
<b>TOTAL</b>	<b>\$261,221</b>
<b>TOTAL OPERATING BUDGET FROM ORDINARY REVENUE</b>	<b>\$333,005,278</b>

ORDER, appropriating \$330,005,278 from ORDINARY REVENUE AND MUNICIPAL RECEIPTS of Fiscal Year beginning July 1, 2019 and ending June 30, 2020, for payment of current expenses of various municipal departments.

To be Referred to the Quasi Committee of the Whole. (#0769)

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ORDER, appropriating \$1,025,350 in 12 equal monthly increments, from Airport Receipts of FY20 in the Airport Budget.

To be Referred to the Quasi Committee of the Whole. (#0770)

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ORDER, appropriating \$104,244 in 12 equal monthly increments from municipal receipts of FY20 in the Arts, Culture and Tourism Fund.

To be Referred to the Quasi Committee of the Whole. (#0771)

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ORDER, appropriating \$1,362,558 in 12 equal monthly increments from Enterprise Fund Receipts of FY20 in the Cable Access Enterprise Fund.

To be Referred to the Quasi Committee of the Whole. (#0772)

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ORDER, appropriating \$40,000 now standing to the credit of the account of CCDA- TRAFFIC HANDICAP PARKING as follows:

\$35,000 to Commission for Citizens with Disabilities, CHARGES/SERVICES

\$5,000 to Commission for Citizens with Disabilities, CAPITAL OUTLAY

To be Referred to the Quasi Committee of the Whole. (#0773)

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ORDER, appropriating \$1,033,588 in 12 equal monthly increments from the Enterprise Fund Receipts of FY20 in the Downtown Parking Account.

To be Referred to the Quasi Committee of the Whole. (#0774)

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ORDER, appropriating \$24,176,843 in 12 equal monthly increments, from Wastewater Receipts of FY20 in the  
DPI/Wastewater Budget.

To be Referred to the Quasi Committee of the Whole. (#0775)

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ORDER, appropriating \$16,800,704 in 12 equal monthly increments, from Water Receipts of FY20 in the  
DPI/Water Budget.

To be Referred to the Quasi Committee of the Whole. (#0776)

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On a motion, the Council then adjourned at 7:39 pm.

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ATTEST:

DENNIS W. FARIAS, CITY CLERK/  
CLERK OF THE CITY COUNCIL