

SPECIAL MEETING
Chambers of the City Council
Monday, June 24, 2019

CITY COUNCIL
Municipal Building
7:00 p.m.

PRESENT: Council President Morad, Councillors Abreu, Carney, Coelho, Dunn, Giesta, Gomes, Lima, Lopes,
Markey and Rebeiro.

LATE: No One

ABSENT: No One

Council President Linda M. Morad called the meeting to order and presided.

Prayer led by: Reverend Leona Fisher, Pastor, in the Name of Jesus Church.

Councillor Abreu led the Assembly in the Pledge of Allegiance to the flag.

COMMUNICATION, Council President Morad, to City Clerk Farias, requesting that a SPECIAL CITY
COUNCIL MEETING IS CALLED FOR WEDNESDAY, MAY 08, 2019, AT 7:00 P.M., for the submittal of the FY20
CITY OF NEW BEDFORD BUDGET.

Received and Placed on File. (#0768)

WRITTEN MOTION, by Councillors Abreu, Carney, Giesta Lima and Council President Morad, duly seconded,
to cut DFFM – removed proposed staff addition, Salaries and Wages Account by \$66,603.00.

Adopted – Yeas 8, Nays 3 (Councillors Coelho, Dunn and Gomes Opposed.)

WRITTEN MOTION, by Councillors Carney, Giesta, Lopes and Markey, duly seconded, to cut PLANNING
reduction in consultants Charges and Services Account by \$20,000.00.

Adopted – Yeas 6, Nays 5 (Councillors Abreu, Coelho, Dunn, Gomes and Lima Opposed.)

WRITTEN MOTION, by Councillor Giesta and Council President Morad, duly seconded, to cut TRAFFIC – removed
Executive Secretary salary from general fund budget, Salaries and Wages Account by \$36,572.00.

Adopted – Yeas 9, Nays 2 (Councillors Gomes and Rebeiro Opposed.)

WRITTEN MOTION, by Councillor Giesta and Council President Morad, duly seconded, to cut GENERAL GOV'T
UNCLASSIFIED – removed general fund total 20149 personnel salary excess \$36,572.00.

Adopted – Yeas 6, Nays 5 (Councillors Coelho, Gomes, Lima, Lopes and Markey Opposed.)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 8, 2019

ORDERED: That to provide for the payment of current expenses of the CITY for the fiscal year beginning July
1, 2019 and ending June 30, 2020, the sum set against several municipal accounts in the following schedule are hereby
appropriated from Ordinary Revenue and Municipal Receipts of the fiscal year, to be expended and certified by the
officers, departments, agencies and boards listed below to wit:

ASSESSORS

Salaries & Wages	\$671,737
Charges & Services	43,731
Supplies & Materials	1,775
Capital Outlay	0
Total	\$717,243

AUDITOR

Salaries & Wages	\$447,826
Charges & Services	7,576
Supplies & Materials	2,348
Capital Outlay	0
Total	\$457,750

CHIEF FINANCIAL OFFICER

Salaries & Wages	\$313,661
Charges & Services	8,240
Supplies & Materials	950
Capital Outlay	800
Total	\$323,651

CITY CLERK

Salaries & Wages	\$357,520
Charges & Services	22,329
Supplies & Materials	2,600
Capital Outlay	0
Total	\$382,449

CITY COUNCIL

Salaries & Wages	\$524,057
Charges & Services	27,046
Supplies & Materials	9,500
Capital Outlay	0
Total	\$560,603

CLERK OF COMMITTEES

Salaries & Wages	\$137,867
Charges & Services	6,766
Supplies & Materials	900
Capital Outlay	0
Total	\$145,533

COMMUNITY SERVICES

Salaries & Wages	\$820,075
Charges & Services	304,379
Supplies & Materials	19,140
Capital Outlay	0
Total	\$1,143,594

DEBT

Other Charges	\$11,992,826
Total	\$11,992,826

ELECTIONS

Salaries & Wages	\$308,858
Charges & Services	89,417
Supplies & Materials	3,008
Capital Outlay	2,545
Total	\$403,828

EMERGENCY MEDICAL SERVICES

Salaries & Wages	\$2,527,323
Charges & Services	233,300
Supplies & Materials	193,425
Capital Outlay	287,352
Total	\$3,241,400

ENVIRONMENTAL STEWARDSHIP

Salaries & Wages	\$296,461
Charges & Services	33,391
Supplies & Materials	18,525
Capital Outlay	0
Total	\$348,377

FACILITIES & FLEET MANAGEMENT

Salaries & Wages	\$3,634,577	\$3,567,974
Charges & Services	2,745,505	
Supplies & Materials	1,617,250	
Capital Outlay	1,066,898	
Total	\$9,064,230	\$8,997,627

FIRE

Salaries & Wages	\$17,943,325
Charges & Services	326,039
Supplies & Materials	203,025
Capital Outlay	657,528
Total	\$19,129,917

<u>HEALTH</u>		
Salaries & Wages	\$986,357	
Charges & Services	97,298	
Supplies & Materials	30,590	
Capital Outlay	15,235	
Total	\$1,129,480	
<u>INSPECTIONAL SERVICES</u>		
Salaries & Wages	\$965,728	
Charges & Services	58,732	
Supplies & Materials	10,180	
Capital Outlay	0	
Total	\$1,034,640	
<u>LABOR RELATIONS</u>		
Salaries & Wages	\$387,748	
Charges & Services	4,970	
Supplies & Materials	1,895	
Capital Outlay	0	
Total	\$394,613	
<u>LIBRARY</u>		
Salaries & Wages	\$1,587,178	
Charges & Services	767,773	
Supplies & Materials	101,700	
Capital Outlay	0	
Total	\$2,456,651	
<u>LICENSING</u>		
Salaries & Wages	\$111,975	
Charges & Services	11,693	
Supplies & Materials	1,150	
Capital Outlay	0	
Total	\$124,818	
<u>MANAGEMENT INFORMATION SYSTEMS</u>		
Salaries & Wages	\$696,279	
Charges & Services	922,704	
Supplies & Materials	8,590	
Capital Outlay	75,000	
Total	\$1,702,573	
<u>MAYOR</u>		
Salaries & Wages	\$584,202	
Charges & Services	75,382	
Supplies & Materials	4,600	
Capital Outlay	0	
Total	\$664,184	
<u>PLANNING & COMMUNITY DEVELOPMENT</u>		
Salaries & Wages	\$346,668	
Charges & Services	86,905 66,905	
Supplies & Materials	250	
Capital Outlay	0	
Total	\$433,823	\$413,823
<u>PLANNING BOARD</u>		
Salaries & Wages	\$0	
Charges & Services	11,400	
Supplies & Materials	0	
Capital Outlay	0	
Total	\$11,400	
<u>POLICE</u>		
Salaries & Wages	\$24,435,704	
Charges & Services	1,141,883	
Supplies & Materials	143,665	
Capital Outlay	320,324	
Total	\$26,041,576	
<u>PUBLIC INFRASTRUCTURE</u>		
Salaries & Wages	\$3,187,150	\$3,122,980
Charges & Services	935,567	
Supplies & Materials	749,318	
Capital Outlay	24,000	
Total	\$4,896,035	\$4,831,865

PURCHASING

Salaries & Wages	\$268,698	
Charges & Services	101,847	
Supplies & Materials	350	
Capital Outlay	0	
Total	\$370,895	

RECREATION AND PARKS

Salaries & Wages	\$504,700	
Charges & Services	35,850	
Supplies & Materials	3,120	
Capital Outlay	12,610	
Total	\$556,280	

SCHOOL

Salaries & Wages	\$110,341,356	
General Expenses	36,408,644	
Total	\$146,750,000	

SNOW REMOVAL

Charges & Services	\$450,000	
Total	\$450,000	

SOLICITOR

Salaries & Wages	\$890,785	
Charges & Services	132,173	
Supplies & Materials	6,500	
Capital Outlay	0	
Total	\$1,029,458	

TOURISM / MARKETING

Salaries & Wages	\$145,996	
Charges & Services	290,000	
Supplies & Materials	3,000	
Capital Outlay	0	
Total	\$438,996	

TRAFFIC COMMISSION

Salaries & Wages	\$281,691	\$245,119
Charges & Services	137,685	
Supplies & Materials	35,900	
Capital Outlay	75,000	
Total	\$530,276	\$493,704

TREASURER

Salaries & Wages	\$742,666	
Charges & Services	253,318	
Supplies & Materials	6,500	
Capital Outlay	0	
Total	\$1,002,484	

VETERANS

Salaries & Wages	\$230,427	
Charges & Services	2,412,550	
Supplies & Materials	11,800	
Capital Outlay	6,000	
Total	\$2,660,777	

ZOO

Salaries & Wages	\$1,265,427	
Charges & Services	99,526	
Supplies & Materials	242,500	
Capital Outlay	24,445	
Total	\$1,631,898	

GENERAL GOVERNMENT UNCLASSIFIED

Charges & Services	\$10,552,548	\$9,287,548
Total	\$10,552,548	\$9,287,548

GTR NB REFUSE MGMT DISTRICT

Charges & Services	\$741,999	
Total	\$741,999	

GTR NB REGIONAL VOC TECH HS

Charges & Services	\$5,789,401
Total	\$5,789,401

PENSION CONTRIBUTION

Charges & Services	\$30,527,351
Total	\$30,527,351

HEALTH INSURANCE

Charges & Services	\$42,910,500
Total	\$42,910,500

LIFE INSURANCE

Charges & Services	\$261,221
Total	\$261,221

TOTAL OPERATING BUDGET FROM ORDINARY REVENUE	\$333,005,278	\$331,552,933
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Referred to the Quasi Committee of the Whole.

Quasi Committee of the Whole discharged from further consideration of the matter- All Ayes

Budget Order amended to \$331,552,933.00.

Adopted as Amended – Yeas 7, Nays 4. (Councillors Giesta, Gomes, Morad and Rebeiro OPPOSED)

Presented to the Mayor for approval June 26, 2019.

Approved June 26, 2019. (#0769)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 8, 2019

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following sums set against the Airport account are hereby appropriated in twelve monthly increments from airport receipts of fiscal year, to be expended in accordance with the appropriation.

AIRPORT

Salaries & Wages	\$417,069
Charges & Services	\$249,457
Supplies & Materials	\$27,000
Debt Service/Other Uses	\$331,824
Total	\$1,025,350
Estimated Income from Operations	\$1,025,350
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole – May 8, 2019

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 9, Nays 2. (Councillors Giesta and Gomes OPPOSED.)

Presented to the Mayor for approval June 26, 2019.

Approved June 26, 2019. (#0770)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 8, 2019

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following sums set against the Hotel and Lodging Tax account are hereby appropriated in twelve monthly increments from municipal receipts of fiscal year, to be expended in accordance with the appropriation.

ARTS CULTURE AND TOURISM FUND

Charges & Services	\$104,244
Differences to be Raised by Taxation	\$0

To be Referred to the Quasi Committee of the Whole - May 08, 2019.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 8, Nays 3. (Councillors Giesta, Gomes and Council President Morad OPPOSED.)

Presented to the Mayor for approval June 26, 2019.

Approved June 26, 2019.

(#0771)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 8, 2019

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following sums set against the Cable Access Enterprise Fund account are hereby appropriated in twelve monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation.

CABLE ACCESS ENTERPRISE FUND

Salaries & Wages	\$649,304
Charges & Services	\$320,080
Supplies & Materials	\$20,965
Capital Outlay	\$100,000
Other Uses	\$272,209
Total	\$1,362,558
Estimated Income from Operations	\$1,362,558
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole – May 8, 2019

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 8, Nays 3. (Councillors Giesta, Gomes and Council President Morad OPPOSED.)

Presented to the Mayor for approval June 26, 2019.

Approved June 26, 2019.

(#0772)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 8, 2019

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the sum of FORTY THOUSAND DOLLARS (\$40,000) now standing to the credit of the account of CCDA-TRAFFIC HANDICAP PARKING be and the same is hereby transferred and appropriated as follows

COMMISSION FOR CITIZENS WITH DISABILITIES

CHARGES/SERVICES.....	\$35,000
CAPITAL OUTLAY.....	\$5,000

To be Referred to the Quasi Committee of the Whole – May 8, 2019.

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 9, Nays 2. (Councillors Giesta and Gomes OPPOSED.)

Presented to the Mayor for approval June 26, 2019.

Approved June 26, 2019.

(#0773)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 8, 2019

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following sums set against the Downtown Parking account are hereby appropriated in twelve monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation.

DOWNTOWN PARKING

Salaries & Wages	\$239,627
Charges & Services	\$250,459
Supplies & Materials	\$74,000
Capital Outlay	\$75,000
Det Service/Other Uses	\$394,502
Total	\$1,033,588
Estimated Income from Operations	\$1,033,588
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole – May 8, 2019

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 8, Nays 3. (Councillors Giesta, Gomes and Council President Morad OPPOSED.)

Presented to the Mayor for approval June 26, 2019.

Approved June 26, 2019. (#0774)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 8, 2019

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following sums set against the DPI/Wastewater account are hereby appropriated in twelve monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation.

WASTEWATER

Salaries & Wages	\$1,850,049
Charges & Services	\$11,587,196
Supplies & Materials	\$549,500
Capital Outlay	\$527,769
Det Service/Other Uses	\$9,662,329
Total	\$24,176,843
Estimated Income from Operations	\$24,176,843
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole – May 8, 2019

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 8, Nays 3. (Councillors Giesta, Gomes and Council President Morad OPPOSED.)

Presented to the Mayor for approval June 26, 2019.

Approved June 26, 2019.

(#0775)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 8, 2019

ORDERED, that in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following sums set against the DPI/Water account are hereby appropriated in twelve monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation.

WATER

Salaries & Wages	\$4,584,084
Charges & Services	\$2,710,529
Supplies & Materials	\$1,241,500
Capital Outlay	\$176,799
Det Service/Other Uses	\$8,087,792
Total	\$16,800,704
Estimated Income from Operations	\$16,800,704
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole – May 8, 2019

Quasi Committee of the Whole discharged from further consideration of the matter – All Ayes.

Adopted – Yeas 8, Nays 3. (Councillors Giesta, Gomes and Council President Morad OPPOSED.)

Presented to the Mayor for approval June 26, 2019.

Approved June 26, 2019.

(#0776)

On a motion, the Council then adjourned at 8:37 pm.

ATTEST:

DENNIS W. FARIAS, CITY CLERK/
CLERK OF THE CITY COUNCIL