



Special Council Meeting - Minutes

CITY COUNCIL CALENDAR

Chambers of the City Council Municipal Building

Wednesday, May 14, 2014 – 7:37 p.m.

PRESENT: Council President Joseph P. Lopes, Councillors Alves, Bousquet, Carney, Coelho, Martins, Morad, Oliveira, Rebeiro, and Winterson.

LATE: Councillor Gomes (7:39 p.m.)

ABSENT: No One.

Council President Lopes called the meeting to order and presided.

Councillor at Large David Alves led the Assembly in the Pledge of Allegiance to the flag.

COMMUNICATION, Council President Lopes, to City Clerk Arruda, requesting that a SPECIAL CITY COUNCIL MEETING IS CALLED FOR WEDNESDAY, MAY 14, 2014, AT 7:30 P.M., for the submittal of the FY15 CITY OF NEW BEDFORD BUDGET.

Received and Placed on File.

(#0698)

Council President Lopes designates Councillor Coelho and Councillor Winterson to escort Mayor Jonathan F. Mitchell to the City Council Chambers.

Mayor Mitchell delivers his Fiscal Year 2015 Budget Address to the Members of the New Bedford City Council

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 14, 2014

ORDERED: That to provide for the payment of current expenses of the CITY for the fiscal year beginning July I, 2014 and ending June 30, 2015, the sum set against several municipal accounts in the following schedule are hereby appropriated from Ordinary Revenue and Municipal Receipts of the fiscal year, to be expended and certified by the officers, departments, agencies and boards listed below to wit:

ASSESSORS	
Salaries & Wages	\$552,328
Charges & Services	43,252
Supplies & Materials	1,275
Capital Outlay	0
TOTAL	\$596,855
AUDITOR	
Salaries & Wages	\$391,138
Charges & Services	3,798
Supplies & Materials	3,300
Capital Outlay	0
TOTAL	\$398,236
CHIEF FINANCIAL OFFICER	
Salaries & Wages	\$243,669
Charges & Services	32,426
Supplies & Materials	2,300
Capital Outlay	1000
TOTAL	\$279,395
CITY CLERK	
Salaries & Wages	\$276,361
Charges & Services	21,329
Supplies & Materials	2,600
Capital Outlay	0
TOTAL	\$300,290
CITY COUNCIL	
Salaries & Wages	\$464,070
Charges & Services	28,546
Supplies & Materials	10,500
Capital Outlay	0
TOTAL	\$503,116
CITY PROPERTY	
Salaries & Wages	\$0
Charges & Services	540
Supplies & Materials	100
Capital Outlay	0
TOTAL	\$640
CLERK OF COMMITTEES	
Salaries & Wages	\$114,168

Charges & Services	7,837
Supplies & Materials	1,300
Capital Outlay	0
TOTAL	\$123,305
COMMISSION FOR CITIZENS W/DISABILITIES	
Salaries & Wages	\$0
Charges & Services	41,450
Supplies & Materials	2,950
Capital Outlay	0
TOTAL	\$44,400
COMMUNITY SERVICES	
Salaries & Wages	\$686,784
Charges & Services	276,505
Supplies & Materials	17,740
Capital Outlay	0
Other Financing Uses	10,000
TOTAL	\$991,029
DEBT SERVICE	
Other Charges	\$10,159,934
TOTAL	\$10,159,934
ELECTIONS	
Salaries & Wages	\$268,250
Charges & Services	72,177
Supplies & Materials	3,000
Capital Outlay	0
TOTAL	\$343,427
EMERGENCY MEDICAL SERVICES	
Salaries & Wages	\$2,045,668
Charges & Services	224,380
Supplies & Materials	163,425
Capital Outlay	174,112
TOTAL	\$2,607,585
ENVIRONMENTAL STEWARDSHIP	
Salaries & Wages	\$252,924
Charges & Services	56,901
Supplies & Materials	525
Capital Outlay	0
TOTAL	\$310,350

FACILITIES & FLEET MANAGEMENT	
Salaries & Wages	\$3,087,067
Charges & Services	2,848,788
Supplies & Materials	1,959,450
Capital Outlay	197,000
TOTAL	\$8,092,305
FIRE	
Salaries & Wages	\$11,895,394
Charges & Services	181,782
Supplies & Materials	55,000
Capital Outlay	203,650
Other Financing Uses	0
TOTAL	\$12,335,826
HEALTH	
Salaries & Wages	\$928,429
Charges & Services	93,941
Supplies & Materials	26,645
Capital Outlay	0
TOTAL	\$1,049,015
INSPECTIONAL SERVICES	
Salaries & Wages	\$806,933
Charges & Services	22,932
Supplies & Materials	10,180
Capital Outlay	0
TOTAL	\$840,045
LABOR RELATIONS	
Salaries & Wages	\$322,239
Charges & Services	5,086
Supplies & Materials	1,595
Capital Outlay	0
TOTAL	\$328,920
LIBRARY	
Salaries & Wages	\$1,343,160
Charges & Services	745,369
Supplies & Materials	95,500
Capital Outlay	53,395
TOTAL	\$2,237,424
LICENSING	
Salaries & Wages	\$95,357
Charges & Services	10,092
Supplies & Materials	1,150

Capital Outlay	0
TOTAL	\$106,599
MANAGEMENT INFORMATION SYSTEM	
Salaries & Wages	\$450,279
Charges & Services	526,550
Supplies & Materials	13,600
Capital Outlay	50,000
TOTAL	\$1,040,429
MAYOR	
Salaries & Wages	\$502,053
Charges & Services	100,582
Supplies & Materials	5,900
Capital Outlay	0
TOTAL	\$608,535
PLANNING & COMMUNITY DEVELOPMENT	
Salaries & Wages	\$301,172
Charges & Services	18,076
Supplies & Materials	1,250
Capital Outlay	0
Other Financing Uses	0
TOTAL	\$320,498
PLANNING BOARD	
Salaries & Wages	\$0
Charges & Services	14,400
Supplies & Materials	0
Capital Outlay	0
TOTAL	\$14,400
POLICE	
Salaries & Wages	\$22,134,487
Charges & Services	1,122,218
Supplies & Materials	145,415
Capital Outlay	100,000
Other Financing Uses	74,390
TOTAL	\$23,576,510
PUBLIC INFRASTRUCTURE	

Salaries & Wages	\$3,041,041
Charges & Services	640,995
Supplies & Materials	684,505
Capital Outlay	100,000
TOTAL	\$4,466,541
PURCHASING	
Salaries & Wages	\$217,418
Charges & Services	251,009
Supplies & Materials	350
Capital Outlay	0
TOTAL	\$468,777
RECREATION AND PARKS	
Salaries & Wages	\$400,482
Charges & Services	12,359
Supplies & Materials	7,360
Capital Outlay	0
Other Financing Uses	0
TOTAL	\$420,201
SCHOOL	
Salaries & Wages	\$89,782,359
General Expenses	26,617,641
TOTAL	\$116,400,000
SNOW REMOVAL	
Salaries & Wages	\$0
Charges & Services	\$350,000
TOTAL	\$350,000
SOLICITOR	
Salaries & Wages	\$684,237
Charges & Services	189,523
Supplies & Materials	6,000
Capital Outlay	0
TOTAL	\$879,760
TOURISM/MARKETING	
Salaries & Wages	\$112,917
Charges & Services	263,000
Supplies & Materials	3,000
Capital Outlay	0
TOTAL	\$378,917
TRAFFIC COMMISSION	
Salaries & Wages	\$241,457
Charges & Services	109,185

Supplies & Materials	35,900
Capital Outlay	77,000
TOTAL	\$463,542
TREASURER	
Salaries & Wages	\$611,938
Charges & Services	306,411
Supplies & Materials	5,750
Capital Outlay	0
TOTAL	\$924,099
VETERANS	
Salaries & Wages	\$211,267
Charges & Services	3,110,950
Supplies & Materials	12,300
Capital Outlay	0
TOTAL	\$3,334,517
ZOO	
Salaries & Wages	\$1,032,046
Charges & Services	73,939
Supplies & Materials	288,600
Capital Outlay	0
TOTAL	\$1,394,585
GENERAL GOVERNMENT UNCLASSIFIED	
Charges & Services	\$9,059,729
TOTAL	\$9,059,729
GTR NB REFUSE MGMT DISTRICT	
Charges & Services	\$762,090
TOTAL	\$762,090
GTR NB REGIONAL VOC TECH HS	
Charges & Services	\$4,837,457
TOTAL	\$4,837,457
PENSION CONTRIBUTION	
Charges & Services	\$24,433,112
TOTAL	\$24,433,112
HEALTH INSURANCE	

Charges & Services	\$38,500,000
TOTAL	\$38,500,000
LIFE INSURANCE	
Charges & Services	\$275,000
TOTAL	\$275,000
TOTAL OPERATING BUDGET FROM ORDINARY REVENUE	\$274,557,395

Referred to the Quasi Committee of the Whole. (#0699)

ORDER, appropriating **\$759,144.00** in 12 equal monthly increments, from Airport Receipts of FY15 in the Airport Budget. (To be Referred to the Quasi Committee of the Whole.)

Referred to the Quasi Committee of the Whole. (#0700)

ORDER, appropriating **\$20,123,200.00** in 12 equal monthly increments, from Wastewater Receipts of FY15 in the DPI/Wastewater Budget (To be Referred to the Quasi Committee of the Whole.)

Referred to the Quasi Committee of the Whole. (#0701)

ORDER, appropriating **\$11,708,383.00** in 12 equal monthly increments, from Water Receipts of FY15 in the DPI/Water Budget (To be Referred to the Quasi Committee of the Whole.)

Referred to the Quasi Committee of the Whole. (#0702)

ORDER, appropriating **\$850,366.00** in 12 equal monthly increments from the Enterprise Fund Receipts of FY15 in the Downtown Parking Account. (To be Referred to the Quasi Committee of the Whole.)

Referred to the Quasi Committee of the Whole. (#0703)

ORDER, appropriating **\$44,400.00** now standing to the credit of the account of CCDA- TRAFFIC HANDICAP PARKING as follows:

- \$0.00** to Commission for Citizens with Disabilities, SALARIES/WAGES
 - \$41,450.00** to Commission for Citizens with Disabilities, CHARGES/SERVICES
 - \$2,950.00** to Commission for Citizens with Disabilities, SUPPLIES/MATERIALS
- (To be Referred to the Quasi Committee of the Whole.)

Referred to the Quasi Committee of the Whole. (#0704)

On a motion, the Council then adjourned at 8:03 p.m.

ATTEST:

RITA D. ARRUDA, CITY CLERK/
CLERK OF THE CITY COUNCIL