



Committee on Finance

September 9, 2015 – 7:30 PM – **Agenda (Revised)**

Chambers of the City Council, Room 214

1. Communication, Mayor Mitchell to the City Council, submitting AN ORDER, appropriating \$1,117,502.00 from ORDINARY REVENUE AND MUNICIPAL RECEIPTS OF FISCAL YEAR 2016, to MAYOR, CHARGES & SERVICES in the amount of \$5,000.00; MIS, CHARGES & SERVICES in the amount of \$9,600.00; FACILITIES & FLEET MANAGEMENT, SALARIES & WAGES in the amount of \$50,000.00; FACILITIES & FLEET MANAGEMENT, CAPITAL OUTLAY in the amount of \$50,000.00; PUBLIC INFRASTRUCTURE, CHARGES & SERVICES in the amount of \$50,000.00; PUBLIC INFRASTRUCTURE, SUPPLIES & MATERIALS in the amount of \$25,000.00; SNOW , CHARGES & SERVICES in the amount of \$100,000.00; SOLICITOR, CHARGES & SERVICES in the amount of \$52,600.00; TOURISM, SALARIES & WAGES in the amount of \$37,417.00 and GENERAL GOVERNMENT UNCLASSIFIED, CHARGES & SERVICES in the amount of \$737,885.00. (Ref'd 7/16/15)

- 1a. AN ORDER,

INVITEES: Ari Sky, CFO

2. Written Motion, Councillor Bousquet, requesting that the City Council look into establishing a revolving fund for the Department of Parks and Recreation and Beaches in order to manage the care and maintenance of the proposed Dog Park in the City of New Bedford. (Ref'd 7/16/15, 8/19/15-table)

INVITEES: Ari Sky, CFO; Mary S. Rapoza, Director of Parks Recreation & Beaches; Emanuel Maciel, Director of Animal Control

Chairman suggests taking “No Further Action” on the following matter:

3. Communication, Mayor Mitchell, to City Council, submitting a LOAN ORDER, appropriating \$950,000 for Phase I of the Ashley Park/Sagamore Street Improvement Project. (Ref'd 2/18/14, 02/19/15-tabled)
4. Written Motion, Councillor Lopes, in light of the recent announcement of Unit C salary freezes, that the Administration reconsider the elimination of the water coolers, requesting that Ari Sky, CFO appear before the Committee on Finance, to discuss ways to keep the water cooler contract.(Ref'd 6/11/15)
5. Communication, Mayor Mitchell to City Council, submitting AN ORDER appropriating \$246,627.00 from ORDINARY REVENUE AND MUNICIPAL RECEIPTS OF FISCAL YEAR 2016 to LABOR RELATIONS, SALARIES & WAGES in the amount of \$55,452.00; MAYOR, SALARIES & WAGES in the amount of \$161,969.00 and SOLICITOR, SALARIES & WAGES in the amount of \$28,846.00. (Ref'd 7/16/15)

5a. AN ORDER,