



Council Meeting *Special Meeting- Minutes*

CITY COUNCIL CALENDAR

Chambers of the City Council Municipal Building

Monday, June 22, 2015 – 7:10 p.m.

PRESENT: Council President Gomes, Councillors Alves, Bousquet, Carney, Coelho, Lopes, Martins, Morad, Oliveira, Rebeiro, and Winterson.

LATE: No One.

ABSENT: No One.

Council President Gomes called the meeting to order and presided.

Councillor Joseph Lopes led the Assembly in the Pledge of Allegiance to the flag.

COMMUNICATION, Council President Gomes, to City Clerk Farias, calling a SPECIAL CITY COUNCIL MEETING on Monday, June 22, 2015, at 7:00 P.M., for the FY16 FINAL BUDGET/BUDGET CUT SESSION.

Received and Placed on File.

(#1058)

The City Council then proceeded to vote on various proposals to cut the Budget. The following were adopted.

A written motion by Councillors Alves, Bousquet, Lopes, Martins, Morad, Rebeiro, and Winterson duly seconded, to cut the **CHIEF FINANCIAL OFFICER, Charges and Services** by \$4,000.00.

Adopted – Yeas 9, Nays 2. (Council President Gomes and Councillor Oliveira OPPOSED.)

A written motion by Councillors Alves, Bousquet, Lopes, Martins, Morad, Rebeiro, and Winterson duly seconded, to cut the **CITY CLERK, Salaries and Wages** by \$2,863.00.

Adopted – Yeas 8, Nays 3. (Councillor Coelho, Council President Gomes and Councillor Oliveira OPPOSED.)

A written motion by Councillors Alves, Bousquet, Lopes, Martins, Morad, Rebeiro, and Winterson duly seconded, to cut the **CITY COUNCIL, Salaries and Wages** by \$4,788.00.

Adopted – Yeas 9, Nays 2. (Council President Gomes and Councillor Oliveira OPPOSED.)

A written motion by Councillors Alves, Bousquet, Lopes, Martins, Morad, and Rebeiro, duly seconded, to cut the **LABOR RELATIONS, Salaries and Wages** by \$55,452.00.

Adopted – Yeas 7, Nays 4. (Councillor Carney, Council President Gomes, Councillors Oliveira and Winterson OPPOSED.)

A written motion by Councillors Alves, Bousquet, Lopes, Martins, Morad, Rebeiro and Winterson duly seconded, to cut the **LIBRARY, Charges and Services** by \$10,000.00.

Adopted – Yeas 7, Nays 4. (Councillor Coelho, Council President Gomes, Councillors Oliviera, and Rebeiro OPPOSED.)

A written motion by Councillors Alves, Bousquet, Lopes, Martins, Morad, and Rebeiro duly seconded, to cut the **MAYOR, Salaries and Wages** by \$161,969.00.

Adopted – Yeas 6, Nays 5. (Councillors Carney, Coelho, Council President Gomes, Councillors Oliviera, and Winterson OPPOSED.)

A written motion by Councillors Alves, Bousquet, Lopes, Martins, Morad, Rebeiro and Winterson duly seconded, to cut the **MAYOR, Charges and Services** by \$10,000.00.

Adopted – Yeas 7, Nays 4. (Councillors Carney, Coelho, Council President Gomes, and Councillor Oliviera OPPOSED.)

A written motion by Councillors Bousquet, Lopes, Morad, Rebeiro and Winterson duly seconded, to cut the **MIS, Salaries and Wages** by \$423.00.

Adopted – Yeas 10, Nays 1. (Council President Gomes OPPOSED.)

A written motion by Councillors Alves, Bousquet, Lopes, Morad, and Rebeiro duly seconded, to cut the **MIS, Charges and Services** by \$9,600.00.

Adopted – Yeas 6, Nays 5. (Councillor Carney, Council President Gomes, Councillors Martins, Oliviera, and Winterson OPPOSED.)

A written motion by Councillors Alves, Bousquet, Martins, Morad, Rebeiro and Winterson duly seconded, to cut the **PLANNING, Salaries and Wages** by \$2,738.00.

Adopted – Yeas 9, Nays 2. (Councillors Lopes and Oliviera OPPOSED.)

A written motion by Councillors Bousquet, Lopes, Martins, Morad, and Winterson duly seconded, to cut the **POLICE, Salaries and Wages** by \$144,457.00.

Adopted – Yeas 10, Nays 0. (Councillor Alves not present for vote.)

A written motion by Councillors Alves, Bousquet, Lopes, Martins, Morad, Rebeiro and Winterson duly seconded, to cut the **PUBLIC FACILITIES AND FLEET MANAGEMENT, Salaries and Wages** by \$50,000.00.

Adopted – Yeas 9, Nays 2. (Council President Gomes and Councillor Oliveira OPPOSED.)

A written motion by Councillors Alves, Bousquet, Lopes, Martins, Morad, Rebeiro and Winterson duly seconded, to cut the **PUBLIC FACILITIES AND FLEET MANAGEMENT, Charges and Services** by \$100,000.00.

Adopted – Yeas 8, Nays 3. (Councillor Carney, Council President Gomes and Councillor Oliveira OPPOSED.)

A written motion by Councillors Alves, Martins, Morad, Rebeiro and Winterson duly seconded, to cut the **PUBLIC FACILITIES AND FLEET MANAGEMENT, Capital Outlay** by \$50,000.00.

Adopted – Yeas 6, Nays 5. (Councillor Coelho, Council President Gomes, Councillors Lopes, Oliveira, and Winterson OPPOSED.)

A written motion by Councillors Alves, Bousquet, Lopes, Martins, Morad, and Rebeiro duly seconded, to cut the **PUBLIC INFRASTRUCTURE, Charges and Services** by \$100,000.00.

Adopted – Yeas 6, Nays 5. (Councillors Carney, Coelho, Council President Gomes, Councillors Oliveira, and Winterson OPPOSED.)

A written motion by Councillors Alves, Bousquet, Lopes, Martins, Morad, and Rebeiro duly seconded, to cut the **PUBLIC INFRASTRUCTURE, Supplies and Materials** by \$47,500.00.

Adopted – Yeas 7, Nays 4. (Councillor Coelho, Council President Gomes, Councillors Oliveira, and Winterson OPPOSED.)

A written motion by Councillors Alves, Bousquet, Martins, Morad, Rebeiro and Winterson duly seconded, to cut the **RECREATION AND PARKS, Salaries and Wages** by \$2,107.00.

Adopted – Yeas 6, Nays 5. (Councillor Coelho, Council President Gomes, Councillors Lopes, Oliviera and Rebeiro OPPOSED.)

A written motion by Councillors Alves, Bousquet, Lopes, Martins, Morad, and Winterson duly seconded, to cut the **SNOW REMOVAL, Supplies and Materials** by \$200,000.00.

Adopted – Yeas 6, Nays 5. (Councillors Carney, Coelho, Council President Gomes, Councillors Rebeiro and Winterson OPPOSED.)

A written motion by Councillors Alves, Bousquet, Lopes, Morad, and Rebeiro duly seconded, to cut the **SOLICITOR, Salaries and Wages** by \$87,553.00.

Adopted – Yeas 6, Nays 5. (Councillor Coelho, Council President Gomes, Councillors Martins, Oliveira and Winterson OPPOSED.)

A written motion by Councillors Alves, Bousquet, Lopes, Morad, and Rebeiro duly seconded, to cut the **SOLICITOR, Charges and Services** by \$52,600.00.

Adopted – Yeas 6, Nays 5. (Councillor Coelho, Council president Gomes, Councillors Martins, Oliveira and Winterson OPPOSED.)

A written motion by Councillors Alves, Carney, Lopes, Martins, Morad, Rebeiro and Winterson duly seconded, to cut the **TOURISM/MARKETING, Salaries and Wages** by \$37,417.00.

Adopted – Yeas 7, Nays 4. (Councillor Bousquet, Council President Gomes, Councillors Morad and Oliveira OPPOSED.)

A written motion by Councillors Alves, Bousquet, Carney, Lopes, Martins, Morad, and Rebeiro duly seconded, to cut the **TOURISM/MARKETING, Charges and Services** by \$4,500.00.

Adopted – Yeas 6, Nays 5. (Councillors Carney, Coelho, Council President Gomes, Councillors Oliveira and Winterson OPPOSED.)

A written motion by Councillors Alves, Bousquet, Lopes, Martins, Morad, and Winterson duly seconded, to cut the **TREASURER, Charges and Services** by \$15,000.00.

Adopted – Yeas 6, Nays 5. (Councillors Carney, Coelho, Council President Gomes, Councillors Oliveira and Rebeiro OPPOSED.)

A written motion by Councillors Alves, Bousquet, Lopes, Morad, and Rebeiro duly seconded, to cut the **GENERAL GOVERNMENT UNCLASSIFIED**, by \$1,127,885.00.

Adopted – Yeas 7, Nays 4. (Councillors Carney, Coelho, Council President Gomes, and Councillor Oliviera OPPOSED.)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 13, 2015

ORDERED: That to provide for the payment of current expenses of the CITY for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the sum set against several municipal accounts in the following schedule are hereby appropriated from Ordinary Revenue and Municipal Receipts of the fiscal year, to be expended and certified by the officers, departments, agencies, and boards listed below to wit:

ASSESSORS		
Salaries & Wages	\$579,344	
Charges & Services	39,802	
Supplies & Materials	1,775	
Capital Outlay	0	
TOTAL	\$620,921	

AUDITOR		
Salaries & Wages	\$370,005	
Charges & Services	3,912	
Supplies & Materials	4,613	
Capital Outlay	0	
TOTAL	\$378,530	
CHIEF FINANCIAL OFFICER		
Salaries & Wages	\$257,501	
Charges & Services	—10,426	\$6,426.00
Supplies & Materials	2,300	
Capital Outlay	1,000	
TOTAL	\$271,227	\$267,227.00
CITY CLERK		
Salaries & Wages	\$286,313	\$283,450.00
Charges & Services	21,329	
Supplies & Materials	2,600	
Capital Outlay	0	
TOTAL	\$310,242	\$307,379.00
CITY COUNCIL		
Salaries & Wages	\$478,809	\$474,021.00
Charges & Services	27,046	
Supplies & Materials	9,500	
Capital Outlay	0	
TOTAL	\$515,355	\$510,567.00
CLERK OF COMMITTEES		
Salaries & Wages	\$120,635	
Charges & Services	6,837	
Supplies & Materials	900	
Capital Outlay	0	
TOTAL	\$128,372	
COMMISSION FOR CITIZENS W/DISABILITIES		
Salaries & Wages	\$0	
Charges & Services	20,000	
Supplies & Materials	0	
Capital Outlay	0	
TOTAL	\$20,000	
COMMUNITY SERVICES		
Salaries & Wages	\$699,432	
Charges & Services	275,305	
Supplies & Materials	17,740	

Capital Outlay	0	
Other Financing Uses	3,000	
TOTAL	\$995,477	
DEBT		
Other Charges	\$11,052,735	
TOTAL	\$11,052,735	
ELECTIONS		
Salaries & Wages	\$272,972	
Charges & Services	46,177	
Supplies & Materials	3,000	
Capital Outlay	0	
TOTAL	\$322,149	
EMERGENCY MEDICAL SERVICES		
Salaries & Wages	\$2,093,172	
Charges & Services	224,380	
Supplies & Materials	163,425	
Capital Outlay	174,112	
TOTAL	\$2,655,089	
ENVIRONMENTAL STEWARDSHIP		
Salaries & Wages	\$259,602	
Charges & Services	31,901	
Supplies & Materials	525	
Capital Outlay	0	
TOTAL	\$292,028	
FACILITIES & FLEET MANAGEMENT		
Salaries & Wages	\$3,164,494	\$3,114,494.00
Charges & Services	2,133,589	\$2,033,589.00
Supplies & Materials	1,885,901	
Capital Outlay	362,000	\$312,000.00
TOTAL	\$7,545,984	\$7,345,984.00
FIRE		
Salaries & Wages	\$13,964,135	
Charges & Services	181,782	
Supplies & Materials	55,000	
Capital Outlay	371,160	
Other Financing Uses	0	
TOTAL	\$14,572,077	
HEALTH		
Salaries & Wages	\$876,024	

Charges & Services	65,936	
Supplies & Materials	22,850	
Capital Outlay	11,500	
TOTAL	\$976,310	
INSPECTIONAL SERVICES		
Salaries & Wages	\$771,362	
Charges & Services	22,332	
Supplies & Materials	10,180	
Capital Outlay	0	
TOTAL	\$803,874	
LABOR RELATIONS		
Salaries & Wages	\$318,081	\$262,629.00
Charges & Services	5,066	
Supplies & Materials	1,595	
Capital Outlay	0	
TOTAL	\$324,742	\$269,290.00
LIBRARY		
Salaries & Wages	\$1,313,797	
Charges & Services	743,934	
Supplies & Materials	95,500	
Capital Outlay	0	
TOTAL	\$2,153,231	
LICENSING		
Salaries & Wages	\$97,420	
Charges & Services	10,092	
Supplies & Materials	1,150	
Capital Outlay	0	
TOTAL	\$108,662	
MANAGEMENT INFORMATION SYSTEM		
Salaries & Wages	\$549,296	\$548,873.00
Charges & Services	—453,290	\$443,690.00
Supplies & Materials	10,990	
Capital Outlay	50,000	
TOTAL	\$1,063,576	\$1,053,553.00
MAYOR		
Salaries & Wages	\$501,355	\$339,386.00
Charges & Services	—80,582	\$70,582.00
Supplies & Materials	5,900	
Capital Outlay	0	
TOTAL	\$587,837	\$415,868.00
PLANNING & COMMUNITY		

DEVELOPMENT		
Salaries & Wages	\$273,841	\$271,103.00
Charges & Services	4,233	
Supplies & Materials	250	
Capital Outlay	0	
TOTAL	\$278,324	\$275,586.00
PLANNING BOARD		
Salaries & Wages	\$0	
Charges & Services	11,400	
Supplies & Materials	0	
Capital Outlay	0	
TOTAL	\$11,400	
POLICE		
Salaries & Wages	\$22,915,798	\$22,771,341.00
Charges & Services	1,082,457	
Supplies & Materials	145,415	
Capital Outlay	100,000	
Other Financing Uses	74,390	
TOTAL	\$24,318,060	\$24,173,603.00
PUBLIC INFRASTRUCTURE		
Salaries & Wages	\$2,879,057	
Charges & Services	-521,200	\$421,000.00
Supplies & Materials	-642,000	\$594,500.00
Capital Outlay	80,000	
TOTAL	\$4,122,257	\$3,974,757.00
PURCHASING		
Salaries & Wages	\$190,065	
Charges & Services	170,031	
Supplies & Materials	350	
Capital Outlay	0	
TOTAL	\$360,446	
RECREATION AND PARKS		
Salaries & Wages	\$397,472	\$395,365.00
Charges & Services	15,200	
Supplies & Materials	3,120	
Capital Outlay	0	
TOTAL	\$415,792	\$413,685.00

SCHOOL		
Salaries & Wages	\$92,143,913	
General Expenses	26,656,087	
TOTAL	\$118,800.00	
SNOW REMOVAL		
Salaries & Wages	\$0	
Charges & Services	\$450,000	\$250,000.00
TOTAL	\$450,000	\$250,000.00
SOLICITOR		
Salaries & Wages	\$761,857	\$763,227.00
Charges & Services	\$135,023	\$82,423.00
Supplies & Materials	6,500	
Capital Outlay	0	
TOTAL	\$903,380	\$763,227.00
TOURISM/MARKETING		
Salaries & Wages	\$123,933	\$86,516.00
Charges & Services	-259,500	\$255,000.00
Supplies & Materials	3,000	
Capital Outlay	0	
TOTAL	\$386,433	\$344,516.00
TRAFFIC COMMISSION		
Salaries & Wages	\$228,982	
Charges & Services	106,685	
Supplies & Materials	35,900	
Capital Outlay	71,000	
TOTAL	\$442,567	
TREASURER		
Salaries & Wages	\$645,610	
Charges & Services	229,716	\$214,716.00
Supplies & Materials	5,750	
Capital Outlay	0	
TOTAL	\$881,076	\$866,076.00
VETERANS		
Salaries & Wages	\$216,697	
Charges & Services	3,061,350	
Supplies & Materials	11,800	
Capital Outlay	0	
TOTAL	\$3,289,847	

ZOO		
Salaries & Wages	\$1,059,801	
Charges & Services	79,242	
Supplies & Materials	243,000	
Capital Outlay	0	
TOTAL	\$1,382,043	
GENERAL GOVERNMENT UNCLASSIFIED		
Charges & Services	\$9,454,506	\$8,326,621.00
TOTAL	\$9,454,506	\$8,326,621.00
GTR NB REFUSE MGMT DISTRICT		
Charges & Services	\$774,576	
TOTAL	\$774,576	
GTR NB REGIONAL VOC TECH HS		
Charges & Services	\$5,431,902	
TOTAL	\$5,431,902	
PENSION CONTRIBUTION		
Charges & Services	\$25,734,949	
TOTAL	\$25,734,949	
HEALTH INSURANCE		
Charges & Services	\$40,500,000	
TOTAL	\$40,500,000	
LIFE INSURANCE		
Charges & Services	\$275,000	
TOTAL	\$275,000	
TOTAL OPERATING BUDGET FROM ORDINARY REVENUE	\$283,910,976	
TOTAL		\$281,630,124.00

Referred to the Quasi Committee of the Whole – Yeas 11, Nays 0 – May 13, 2015.

Discharged from the Quasi Committee of the Whole and Amend Budget Order amount to \$281,630,124.00 – All Ayes.

Adopted as Amended – Yeas 10, Nays 0. (Councillor Oliviera not present for vote.)

Presented to the Mayor for approval June 24, 2015.

RETURNED UNSIGNED July 06, 2015.

(#0685)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 13, 2015

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums set against the Airport account are hereby appropriated in twelve equal monthly increments from airport receipts of fiscal year, to be expended in accordance with the appropriation:

AIRPORT

Salaries & Wages	\$352,413
Charges & Services	\$124,854
Supplies & Materials	\$44,400
Other Charges	\$53,812
Indirect Charges	\$197,481
Transfer to Capital Projects Fund	\$15,000
Total	\$787,960
Estimated Income from Operations	\$787,960
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole – Yeas 11, Nays 0 - May 13, 2015.

Discharged from the Quasi Committee of the Whole and Adopted – Yeas 10, Nays 0. (Councillor Oliviera not present for vote.)

Presented to the Mayor for approval June 24, 2015.

Approved June 26, 2015. (#0686)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 13, 2015

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following sums set against the DPI/Wastewater account are hereby appropriated in twelve equal monthly increments from wastewater receipts of the fiscal year, to be expended in accordance with the appropriation:

WASTEWATER

Salaries & Wages	\$1,485,273
Charges & Services	\$9,273,800
Supplies & Materials	\$491,500
Capital Outlay	\$695,000
Debt Service	\$6,736,990
Indirect Charges	\$1,701,752
Total	\$20,384,315
Estimated Income from Operations	\$20,384,315

Difference to be Raised by Taxation \$0

Referred to the Quasi Committee of the Whole – Yeas 11, Nays 0 – May 13, 2015.

Discharged from the Quasi Committee of the Whole and Adopted – Yeas 10, Nays 0. (Councillor Oliviera not present for vote.)

Presented to the Mayor for approval June 24, 2015.

Approved June 26, 2015. (#0687)

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 13, 2015

ORDERED: That in order to provide for the payment of current expenses of the City for the fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums set against the DPI/Water account are hereby appropriated in twelve equal monthly increments from water receipts of the fiscal year, to be expended in accordance with the appropriation.

WATER

Salaries & Wages	\$3,566,263
Charges & Services	\$1,762,700
Supplies & Materials	\$1,173,300
Capital Outlays	\$115,000
Debt Service	\$2,819,585
Indirect Charges	\$2,405,087
Total	\$11,841,935
Estimated Income from Operations	\$11,841,935
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole – Yeas 11, Nays 0 – May 13, 2015.

Discharged from the Quasi Committee of the Whole and Adopted – Yeas 11, Nays 0.

Presented to the Mayor for approval June 24, 2015.

Approved June 26, 2015. (#0688)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 13, 2015

ORDERED: That in order to provide for the payment of current expenses of the City for the Fiscal year beginning July 1, 2015 and ending June 30, 2016, the following sums set against the Downtown Parking account are hereby appropriated in twelve monthly increments from enterprise fund receipts of fiscal year, to be expended in accordance with the appropriation.

DOWNTOWN PARKING

Salaries & Wages	\$303,055
Charges & Services	\$143,500
Supplies & Materials	\$25,000
Capital Outlays	\$135,000
Debt Service	\$52,500
Indirect Charges	\$228,465
Total	\$887,520
Estimated Income from Operations	\$887,520
Difference to be Raised by Taxation	\$0

Referred to the Quasi Committee of the Whole Yeas 11, Nays 0 – May 13, 2015

Discharged from the Quasi Committee of the Whole and Adopted – Yeas 10, Nays 1. (Councillor Morad
OPPOSED.)

Presented to the Mayor for approval June 24, 2015.

Approved June 26, 2015. (#0689)

CITY OF NEW BEDFORD
IN CITY COUNCIL
MAY 13, 2015

ORDERED: That in order to provide for the payment of current expenses of the City for fiscal year beginning July 1, 2015 and ending June 30, 2016, the sum of TWENTY THOUSAND DOLLARS (\$20,000.00) now standing to the credit of the account of CCDA – TRAFFIC HANDICAP PARKING be and the same is hereby transferred and appropriated as follows:

COMMISSION FOR CITIZENS WITH DISABILITIES

Charges & Services \$20,000.00

Referred to the Quasi Committee of the Whole – Yeas 11, Nays 0 – May 13, 2015.

Discharged from the Quasi Committee of the Whole and Adopted – Yeas 10, Nays 1. (Councillor Bousquet
OPPOSED.)

Presented to the Mayor for approval June 24, 2015.

Approved June 26, 2015.

(#0690)

On a motion, the Council then adjourned at 8:17 p.m.

ATTEST:

DENNIS W. FARIAS, CITY CLERK/
CLERK OF THE CITY COUNCIL