



# **Special City Council Meeting - Agenda**

**FISCAL YEAR 2017 BUDGET SUBMISSION**

Chambers of the City Council Municipal Building

**Wednesday, May 11, 2016 – 7:00 p.m.**

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## **OPENING SESSION BY COUNCIL PRESIDENT LINDA M. MORAD**

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### **PLEDGE OF ALLEGIANCE**

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1. COMMUNICATION, Council President Morad, to City Clerk Farias, requesting that a SPECIAL CITY COUNCIL MEETING IS CALLED FOR WEDNESDAY, MAY 11, 2016, AT 7:00 P.M., for the submittal of the FY17 CITY OF NEW BEDFORD BUDGET.

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### **COUNCIL PRESIDENT MORAD DESIGNATES COUNCILLOR REBEIRO AND COUNCILLOR WINTERSON TO ESCORT MAYOR JONATHAN F. MITCHELL TO THE CITY COUNCIL CHAMBERS**

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### **MAYOR MITCHELL DELIVERS HIS FISCAL YEAR 2017 BUDGET ADDRESS TO THE MEMBERS OF THE NEW BEDFORD CITY COUNCIL**

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2. ORDER, appropriating **\$296,760,682.00** from ORDINARY REVENUE AND MUNICIPAL RECEIPTS of Fiscal Year beginning July 1, 2016 and ending June 30, 2017, for payment of current expenses of various municipal departments. (To be Referred to the Quasi Committee of the Whole.)
3. ORDER, appropriating **\$792,037.00** in 12 equal monthly increments, from Airport Receipts of FY17 in the Airport Budget. (To be Referred to the Quasi Committee of the Whole.)
4. ORDER, appropriating **\$21,254,190.00** in 12 equal monthly increments, from Wastewater Receipts of FY17 in the DPI/Wastewater Budget (To be Referred to the Quasi Committee of the Whole.)
5. ORDER, appropriating **\$11,974,911.00** in 12 equal monthly increments, from Water Receipts of FY17 in the DPI/Water Budget (To be Referred to the Quasi Committee of the Whole.)
6. ORDER, appropriating **\$1,021,900.00** in 12 equal monthly increments from the Enterprise Fund Receipts of FY17 in the Downtown Parking Account. (To be Referred to the Quasi Committee of the Whole.)

7. ORDER, appropriating **\$15,000.00** now standing to the credit of the account of CCDA- TRAFFIC HANDICAP PARKING as follows:

**\$0.00** to Commission for Citizens with Disabilities, SALARIES/WAGES

**\$15,000.00** to Commission for Citizens with Disabilities, CHARGES/SERVICES

**\$0.00** to Commission for Citizens with Disabilities, SUPPLIES/MATERIALS

(To be Referred to the Quasi Committee of the Whole.)