



Council Meeting – Minutes

CITY COUNCIL CALENDAR

Chambers of the City Council Municipal Building

Thursday, May 11, 2016 – 7:04 p.m.

PRESENT: Council President Morad, Councillors Abreu, Bousquet, Carney, Coelho, Gomes, Lopes, Martins, Oliveira, Rebeiro, and Winterson.

LATE: No One.

ABSENT: No One.

Council President Morad called the meeting to order and presided.

Councillor Martins led the Assembly in the Pledge of Allegiance to the flag.

COMMUNICATION, Councillor Oliveira, to Members of the City Council, informing that he will be absent for the Special City Council Fiscal Year 2017 Budget Submission Meeting on Wednesday, May 11, 2016, due to a personal obligation.

Received and Placed on File.

(#0741)

COMMUNICATION, Council President Morad, to City Clerk Farias, requesting that a SPECIAL CITY COUNCIL MEETING IS CALLED FOR WEDNESDAY, MAY 11, 2016, AT 7:00 P.M., for the submittal of the FY17 CITY OF NEW BEDFORD BUDGET.

Received and Placed on File.

(#0742)

Council President Morad designates Councillor Rebeiro and Councillor Winterson to escort Mayor Jonathan F. Mitchell to the City Council Chambers.

Mayor Mitchell delivers his Fiscal Year 2017 Budget Address to the Members of the New Bedford City Council

CITY OF NEW BEDFORD

IN CITY COUNCIL

MAY 11, 2016

ORDERED: That to provide for the payment of current expenses of the CITY for the fiscal year beginning July 1, 2016 and ending June 30, 2017, the sum set against several municipal accounts in the following schedule are hereby

appropriated from Ordinary Revenue and Municipal Receipts of the fiscal year, to be expended and certified by the officers, departments, agencies, and boards listed below to wit:

ASSESSORS	
Salaries & Wages	\$597,834
Charges & Services	40,402
Supplies & Materials	1,775
Capital Outlay	0
TOTAL	\$640,011
AUDITOR	
Salaries & Wages	\$396,186
Charges & Services	5,636
Supplies & Materials	2,889
Capital Outlay	0
TOTAL	\$404,711
CHIEF FINANCIAL OFFICER	
Salaries & Wages	\$280,723
Charges & Services	6,426
Supplies & Materials	2,300
Capital Outlay	1,000
TOTAL	\$290,449
CITY CLERK	
Salaries & Wages	\$293,128
Charges & Services	22,329
Supplies & Materials	2,600
Capital Outlay	0
TOTAL	\$318,057
CITY COUNCIL	
Salaries & Wages	\$480,730
Charges & Services	27,046
Supplies & Materials	9,500
Capital Outlay	0
TOTAL	\$517,276
CLERK OF COMMITTEES	
Salaries & Wages	\$114,879
Charges & Services	6,837
Supplies & Materials	900
Capital Outlay	0
TOTAL	\$122,616
COMMISSION FOR CITIZENS W/DISABILITIES	
Salaries & Wages	\$0
Charges & Services	15,000

Supplies & Materials	0
Capital Outlay	0
TOTAL	\$15,000
COMMUNITY SERVICES	
Salaries & Wages	\$716,269
Charges & Services	297,155
Supplies & Materials	17,740
Capital Outlay	0
Other Financing Uses	0
TOTAL	\$1,031,164
DEBT	
Other Charges	\$11,450,200
TOTAL	\$11,450,200
ELECTIONS	
Salaries & Wages	\$301,381
Charges & Services	67,446
Supplies & Materials	3,000
Capital Outlay	0
TOTAL	\$371,827
EMERGENCY MEDICAL SERVICES	
Salaries & Wages	\$2,428,579
Charges & Services	224,380
Supplies & Materials	163,425
Capital Outlay	224,112
TOTAL	\$3,040,496
ENVIRONMENTAL STEWARDSHIP	
Salaries & Wages	\$270,331
Charges & Services	31,901
Supplies & Materials	8,525
Capital Outlay	0
TOTAL	\$310,757
FACILITIES & FLEET MANAGEMENT	
Salaries & Wages	\$3,481,978
Charges & Services	2,469,815
Supplies & Materials	1,651,250
Capital Outlay	480,837
TOTAL	\$8,083,880
FIRE	
Salaries & Wages	\$15,541,288

Charges & Services	218,282
Supplies & Materials	63,500
Capital Outlay	456,066
Other Financing Uses	100,000
TOTAL	\$16,379,136
HEALTH	
Salaries & Wages	\$867,921
Charges & Services	65,166
Supplies & Materials	25,590
Capital Outlay	20,235
TOTAL	\$978,912
INSPECTIONAL SERVICES	
Salaries & Wages	\$849,839
Charges & Services	22,332
Supplies & Materials	10,180
Capital Outlay	0
TOTAL	\$882,351
LABOR RELATIONS	
Salaries & Wages	\$332,642
Charges & Services	5,066
Supplies & Materials	1,595
Capital Outlay	0
TOTAL	\$339,303
LIBRARY	
Salaries & Wages	\$1,413,888
Charges & Services	756,653
Supplies & Materials	95,500
Capital Outlay	0
TOTAL	\$2,266,041
LICENSING	
Salaries & Wages	\$100,379
Charges & Services	10,092
Supplies & Materials	1,150
Capital Outlay	0
TOTAL	\$111,621
MANAGEMENT INFORMATION SYSTEM	
Salaries & Wages	\$630,340
Charges & Services	547,939
Supplies & Materials	10,740
Capital Outlay	50,000
TOTAL	\$1,239,019

MAYOR	
Salaries & Wages	\$533,735
Charges & Services	75,582
Supplies & Materials	5,900
Capital Outlay	0
TOTAL	\$615,217
PLANNING & COMMUNITY DEVELOPMENT	
Salaries & Wages	\$436,130
Charges & Services	29,233
Supplies & Materials	250
Capital Outlay	0
TOTAL	\$465,613
PLANNING BOARD	
Salaries & Wages	\$0
Charges & Services	11,400
Supplies & Materials	0
Capital Outlay	0
TOTAL	\$11,400

POLICE	
Salaries & Wages	\$23,593,396
Charges & Services	1,157,457
Supplies & Materials	145,415
Capital Outlay	120,000
Other Financing Uses	0
TOTAL	\$25,016,268
PUBLIC INFRASTRUCTURE	
Salaries & Wages	\$2,890,249
Charges & Services	690,859
Supplies & Materials	694,500
Capital Outlay	80,000
Other Financing	18,000
TOTAL	\$4,373,608

PURCHASING	
Salaries & Wages	\$243,832
Charges & Services	116,981
Supplies & Materials	350
Capital Outlay	0
TOTAL	\$361,163
RECREATION AND PARKS	
Salaries & Wages	\$437,056
Charges & Services	19,850
Supplies & Materials	3,120
Capital Outlay	0
TOTAL	\$460,026
SCHOOL	
Salaries & Wages	\$96,710,914
General Expenses	29,789,086
TOTAL	\$126,500,000
SNOW REMOVAL	
Salaries & Wages	\$0
Charges & Services	\$450,000
TOTAL	\$450,000
SOLICITOR	
Salaries & Wages	\$819,778
Charges & Services	\$135,023
Supplies & Materials	6,500
Capital Outlay	0
TOTAL	\$961,301
TOURISM/MARKETING	
Salaries & Wages	\$131,989
Charges & Services	290,000
Supplies & Materials	3,000
Capital Outlay	0
TOTAL	\$424,989
TRAFFIC COMMISSION	
Salaries & Wages	\$234,444
Charges & Services	100,685
Supplies & Materials	35,900
Capital Outlay	112,000
TOTAL	\$483,029
TREASURER	
Salaries & Wages	\$664,309

Charges & Services	214,716
Supplies & Materials	5,750
Capital Outlay	0
TOTAL	\$884,775

VETERANS	
Salaries & Wages	\$221,399
Charges & Services	3,061,350
Supplies & Materials	11,800
Capital Outlay	0
TOTAL	\$3,294,549

ZOO	
Salaries & Wages	\$1,202,962
Charges & Services	86,896
Supplies & Materials	230,000
Capital Outlay	0
TOTAL	\$1,519,858

GENERAL GOVERNMENT UNCLASSIFIED	
Charges & Services	\$9,427,404
TOTAL	\$9,427,404

GTR NB REFUSE MGMT DISTRICT	
Charges & Services	\$704,590
TOTAL	\$704,590

GTR NB REGIONAL VOC TECH HS	
Charges & Services	\$5,514,689
TOTAL	\$5,514,689

PENSION CONTRIBUTION	
Charges & Services	\$26,724,377
TOTAL	\$26,724,377

HEALTH INSURANCE	
Charges & Services	\$39,500,000
TOTAL	\$39,500,000

LIFE INSURANCE	
Charges & Services	\$275,000
TOTAL	\$275,000

TOTAL OPERATING BUDGET FROM ORDINARY REVENUE	\$296,760,682
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Referred to the Quasi Committee of the Whole – Yeas 11, Nays 0. (#0743)

AN ORDER, Appropriating **\$792,037.00** in 12 equal monthly increments, from Airport Receipts of FY17 in the Airport Budget. (To be Referred to the Quasi Committee of the Whole.)

Referred to the Quasi Committee of the Whole. (#0744)

AN ORDER, Appropriating **\$21,254,190.00** in 12 equal monthly increments, from Wastewater Receipts of FY17 in the DPI/Wastewater Budget (To be Referred to the Quasi Committee of the Whole.)

Referred to the Quasi Committee of the Whole. (#0745)

AN ORDER, Appropriating **\$11,974,911.00** in 12 equal monthly increments, from Water Receipts of FY17 in the DPI/Water Budget. (To be Referred to the Quasi Committee of the Whole.)

Referred to the Quasi Committee of the Whole. (#0746))

AN ORDER, Appropriating **\$1,021,900.00** in 12 equal monthly increments from the Enterprise Fund Receipts of FY17 in the Downtown Parking Account. (To be Referred to the Quasi Committee of the Whole.)

Referred to the Quasi Committee of the Whole. (#0747)

AN ORDER, Appropriating **\$15,000.00** now standing to the credit of the account of CCDA – TRAFFIC HANDICAP PARKING as follows:

\$0.00 to Commissions for Citizens with Disabilities, SALARIES/WAGES

\$15,000.00 to Commission for Citizens with Disabilities, CHARGES/SERVICES

\$0.00 to Commission for Citizens with Disabilities, SUPPLIES/MATERIALS

(To be Referred to the Quasi Committee of the Whole.)

Referred to the Quasi Committee of the Whole. (#0748)

On a motion, the Council then adjourned at 7:28 pm.

ATTEST:

DENNIS W. FARIAS, CITY CLERK/
CLERK OF THE CITY COUNCIL