

MEMO

TO: All City Councillors &
Department Managers

FROM: City Council Office

DATE: MAY 11, 2018

SUBJ: **FY 2019 BUDGET INTERVIEW SCHEDULE**

The schedule of hearings by department is as follows:

TUESDAY, MAY 29, 2018 AT 7 P.M.

15 minutes overview from CFO Sky re: City Budget

15 minutes overview from Councillor Lopes, Chairman, Special Committee on Budget Review

ASSESSORS

AUDITORS

CITY CLERK

COMMUNITY SERVICES

COMMISSION FOR CITIZENS WITH DISABILITIES

ELECTIONS

ENVIRONMENTAL STEWARDSHIP

HEALTH

LICENSING

VETERANS

TOURISM & MARKETING

ARTS, CULTURE & TOURISM FUND

WEDNESDAY, MAY 30, 2018 AT 7:00 P.M.

INSPECTIONAL SERVICES

LABOR RELATIONS

MIS

PLANNING, HOUSING AND COMMUNITY DEVELOPMENT

PLANNING BOARD

PURCHASING

SOLICITOR

TREASURER

DEBT SERVICE

CFO

ASSESSMENTS

GENERAL GOVERNMENT UNCLASSIFIED

HEALTH & LIFE INSURANCE

SNOW REMOVAL

THURSDAY, MAY 31, 2018 AT 7:00 P.M.

AIRPORT ENTERPRISE FUND
LIBRARY
RECREATION AND PARKS
ZOO
POLICE
DEPARTMENT OF PUBLIC INFRASTRUCTURE (DPI)
WASTEWATER ENTERPRISE FUND
WATER ENTERPRISE FUND

MONDAY, JUNE 11, 2017 AT 7:00 P.M.

DOWNTOWN PARKING ENTERPRISE FUND
TRAFFIC COMMISSION
EMERGENCY MEDICAL SERVICES
FIRE
MAYOR'S OFFICE
DEPARTMENT OF FACILITIES AND FLEET MANAGEMENT

WEDNESDAY, JUNE 13, 2018 AT 7:00 P.M.

SCHOOL DEPARTMENT

FINAL BUDGET CUT SESSION – MONDAY, JUNE 25, 2018 – 7 P.M.

BUDGET CUTS ARE DUE THURSDAY, JUNE 21, 2018 – 10:00 A.M.