
CITY OF NEW BEDFORD, MASSACHUSETTS

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COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
■
HOME INVESTMENT PARTNERSHIP PROGRAM
■
EMERGENCY SHELTER GRANT PROGRAM



FISCAL YEAR 2008 CAPER

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

JULY 1, 2008—JUNE 30, 2009

CAPER

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CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT EXECUTIVE SUMMARY FISCAL YEAR 2008

The City of New Bedford, Massachusetts is pleased to present an Executive Summary of its Consolidated Annual Performance and Evaluation Report [CAPER] for the period July 1, 2008 through June 30, 2009. There are three main purposes to the production of the CAPER:

1. To provide the U.S. Department of Housing and Urban Development [HUD] with necessary information to assess the City's ability to carry out its housing and community development programs in accordance with all applicable rules and regulations;
2. To provide HUD with information necessary for its Annual Report to Congress; and
3. To inform City residents of the housing and community development activities undertaken on their behalf.

The City of New Bedford's CAPER has been prepared in accordance with the HUD memorandum dated March 25, 1998. The full CAPER document contains discussions that overview housing, homelessness and community priorities articulated in the City's five year *Consolidated Plan FY2005-FY2009*, resources available and actions undertaken during fiscal year 2008 in response to those priorities and a self evaluation of progress made during the past year in addressing identified priority needs set forth in both the City's *Consolidated Plan* and its *Fiscal Year 2008 Action Plan*.

A draft of the CAPER was available for public review from September 1st through September 15th, 2009 in libraries, City Hall and the Office of Housing & Community Development. A notice of the draft CAPER's availability was published in the Standard Times on September 1st, 2009.

Summary of Resources and Expenditures

During FY08, over \$6.25 million was expended/committed for housing and community development programs and projects funded in whole or in part by the City of New Bedford. Figure 1 depicts these funds by source:

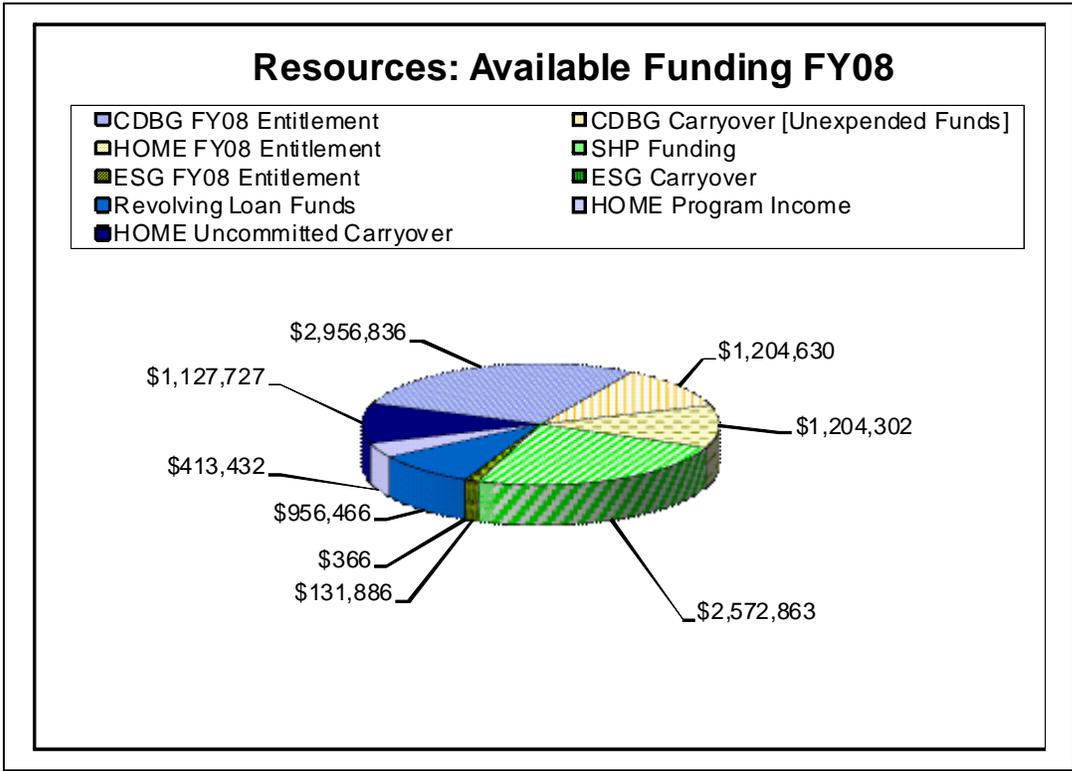
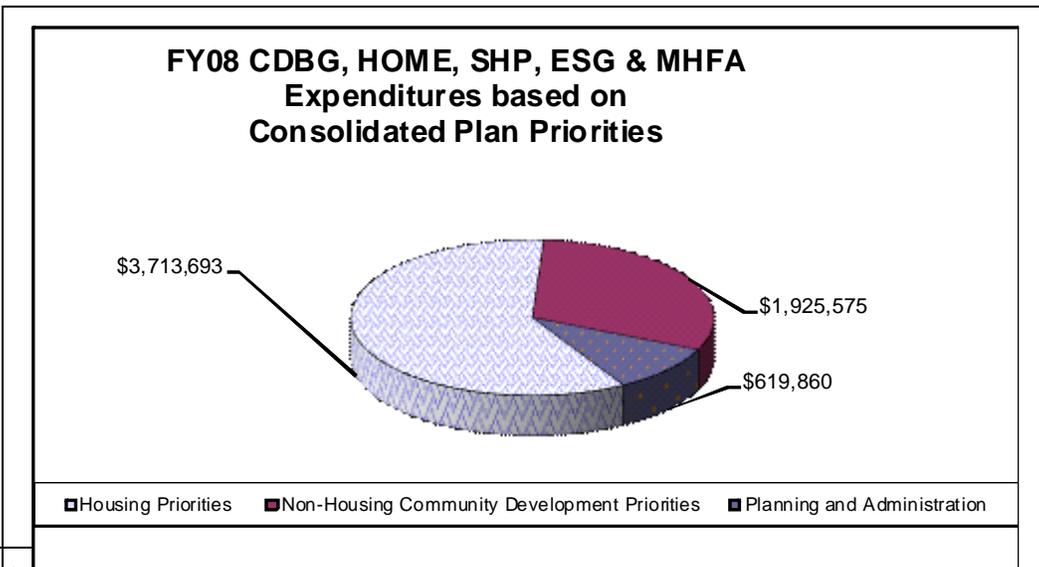


Figure 1: Available FY08 Funding

Figure 2 depicts the total investment of housing and community development funds in the City of New Bedford by Consolidated Plan Priority¹. Expenditures are limited to costs paid during the report period, only, and represent only the portion of projects funded out of the Community Development Block Grant, HOME, and Emergency Shelter Grants Programs.



¹ For the purposes of this Executive Summary, Consolidated Plan priorities were summarized into the three major groups depicted here; please refer to the complete CAPER for a full discussion of priorities, strategic objectives and performance measurements.

Figure 2: Total Funds Expended by Priority

Accomplishments

The City of New Bedford, acting through its Office of Housing and Community Development, conducted a series of public forums, both educational and technical, with an eye toward empowering its citizenry and engaging the public sector in developing a realistic response to the Community's articulated needs and priorities for fiscal year 2008. The product of those meetings and subsequent application process led to the development of the FY08 Action Plan.

During FY2008, the City of New Bedford made significant progress in response to the priorities, strategic objectives and performance measurements identified in the *FY08 Action Plan* and the *Consolidated Plan*. Those accomplishments are summarized using the following three categories: Housing Priorities, Non-Housing Priorities and Planning & Administration².

1. Housing Priorities

The City's *Consolidated Plan* identifies a series of priorities related to housing against which annual all subsequent Action Plans are based including:

- Affordable Housing, Homeownership, Homebuyer Assistance
- Shelter, Services and Affordable Housing Options for Non-Profit Caregivers assisting the Homeless
- Reducing Lead-Paint Hazards

The following chart identifies the extent to which activities undertaken in fiscal year 2008 responded to these priorities:

Priorities	Activity	\$\$ Expended	Accomplishments
Affordable Housing, Homeownership, Homebuyer Assistance	Neighborhood's First, First Time Homebuyer Assistance	\$674,116 (HOME)	Provided 32 families with down payment/closing costs, rehab and/or gap assistance
	CHDO Operating Costs	\$25,000 (HOME)	Operating Costs associated with developing CHDO Projects
	HOME/ Rental Housing	\$700,000 (HOME)	Provided funding for 14 units of rental housing
	HOME/CHDO	\$65,794 (HOME)	Acquisition of 25 Bonney Street, to rehab and sell through a lottery to a first time homebuyer through the Neighborhoods First program.
	Financial Assistance Program	\$62,685 (CDBG)	Provided rehab assistance for 4 units of housing
	Housing Accessibility	\$85,600 (CDBG)	Provided 14 units with accessibility improvements
	Senior At Home Program	\$20,691 (CDBG)	Provided 5 units with rehab assistance

Shelter, Services and Affordable Housing Options to assist those experiencing or threatened with Homelessness	Service Delivery-Housing	\$257,081 (CDBG)	Costs associated with the housing revolving loan fund and grant programs offered the Office of Housing /Community Development.
	Emergency and Transit. Shelter Operational Cost Assistance	\$94,412 (ESG)	Emergency Shelter for 2,452 persons
	Homeless Prevention Programs	\$32,118 (ESG)	Fuel Assistance and Furnishings Programs, Advocacy Programming, Elder Advocacy and First Month's Rent Program assisted 1,291 persons

Chart continued from previous page.

Priorities	Activity	\$\$ Expended	Accomplishments
Shelter, Services and Affordable Hsg. Options, <i>Continued</i>	Homeless Assistance Housing	\$1,632,730 (SHP)	Provided 37 units of transitional housing and 208 units of subsidized permanent housing with supportive services exclusively for homeless individuals and families
Reducing Lead Paint Hazards	CDBG Lead Paint Abatement	\$30,666 (CDBG)	Provided lead paint abatement assistance to 14 units
	MHFA Get the Lead Out	\$32,800 (MHFA)	Provided lead paint assistance to 1 units
Housing Priorities Total:		\$3,647,899	

2. Non-Housing Priorities

The City's *Consolidated Plan* identifies a series of priorities related to housing against which annual all subsequent Action Plans are based including:

- Public Services
- Removal of Architectural Barriers
- Economic Development
- Infrastructure Replacement

The following chart identifies the extent to which activities undertaken in fiscal year 2008 responded to these priorities:

Priority	Activity	\$\$ Expended	Accomplishments
Public Services	CDBG public service projects	\$481,500 (CDBG)	25 public service activities ranging from recreation and arts programs to counseling, case management and transportation services provided 26,186 units of service to 12,117 individuals, 44% of whom were extremely low income, 40% of whom were low income and 12% of whom were moderate income.

Public Facilities	Various public facilities and neighborhood improvements	\$91,074 (CDBG)	Accessibility improvements to N.B. Public Libraries and the SEYAA Restrooms as well as improvements to the Hillman Street Complex.
	Demolitions	\$126,548 (CDBG)	Demolitions and Board-Ups of abandoned properties throughout the City
	Project Management	\$71,010 (CDBG)	Project management associated with CDBG funded projects

Chart continued on following page.

Priority	Activity	\$\$ Expended	Accomplishments
Economic Development	Storefront/Facade Reimbursement Program	\$44,419 (CDBG)	Provided 21 storefront rehabilitation grants to assist business owners with façade improvements
	NBEDC Activities	\$377,000 (CDBG)	Provided 7 Economic Development Loans that will result in the creation/retention of 39.25 jobs
	Economic Development: Micro-Enterprise Development Programs	\$51,000 (CDBG)	Technical assistance and expanded multi-lingual micro enterprise technical assistance services throughout the community.
Public Infrastructure	Streets and Sidewalks	\$517,990 (CDBG)	Street and sidewalk repair in eligible Census Tracts
	Vacant Lot Restoration/Community Gardens	\$71,515 (CDBG)	Restoration of vacant lots through community gardens and landscaping
	Playground Improvements	\$115,669 (CDBG)	Site improvements at Ashley Park
Non-Housing Total:		\$1,925,575	

3. Planning and Administration

The following activities were undertaken in support of the City's need for comprehensive and individual community efforts to create and upgrade outdated plans and other local regulatory documents as well as to assist communities in evaluating its infrastructure needs through special studies and planning efforts.

Activity	\$\$ Expended	Accomplishments
Planning and Administration:	\$585,000 (CDBG, HOME)	General administration and compliance associated with

	& ESG)	CDBG, HOME and ESG programs
Urban Planning and Revitalization	\$38,590 (CDBG)	Community Historic Preservation Planning services which include the HUD environmental review process and Section 106 historic reviews on CDBG projects administered by the OHCD as well as a neighborhood revitalization plan for Washington Square
Planning/Administration Total:	\$623,590	

² In addition to housing and non-housing priorities, the City directed significant resources into targeted neighborhoods, directing resources and initiatives to meet the prioritized needs of these neighborhoods. These resources are captured under both the housing and non-housing priority charts and are further highlighted in the body of the FY2008 CAPER.

Conclusions

During FY08 the City of New Bedford made significant progress in implementing its Housing and Community Development goals and priorities as set forth in its *Consolidated Plan* and *FY2008 Action Plan*. Many of these activities stand out as having an exceptionally positive impact on improving the quality of life for the City's low and moderate-income residents. All of these activities have come to fruition as the result of an active public process, community input, careful planning and a significant commitment of financial resources while providing tremendous opportunities for low and moderate-income individuals and families, both young and old, throughout the City of New Bedford.

In evaluating the effectiveness of serving low and moderate-income residents, the City of New Bedford is pleased to report that more than 94% of CDBG funds were expended on activities benefiting low and moderate-income residents, well in excess of the required 70%. All HOME and ESG funding beneficiaries were persons of low-moderate income.

The City of New Bedford is proud of its achievements during FY2008 and looks forward to serving its residents in FY2009. We remain confident that this high level of performance can be maintained as we continue exploring innovative opportunities to improve the quality of life for our low and moderate-income citizenry.

PUBLIC MEETINGS



INFRASTRUCTURE IMPROVEMENTS



PUBLIC SERVICES



HOUSING

FIRST TIME HOMEBUYER



HOUSING

OWNER OCCUPIED REHAB



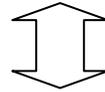
HANDICAP ACCESSIBILITY



RENTAL REHAB



PUBLIC FACILITIES



CAPER

JULY 1, 2008 - JUNE 30, 2009

1. INTRODUCTION



This Consolidated Annual Performance and Evaluation Report (CAPER) has been prepared in accordance with guidance provided by the U.S. Department of Housing and Urban Development for annual performance reporting. This report summarizes the performance of the City of New Bedford in administering Fiscal Year 2008 Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Shelter Grant (ESG) Programs.

Summary data based upon reports generated by the Integrated Disbursement and Information System (IDIS) are attached to the final version of this CAPER. The IDIS summary reports provide precise financial and beneficiary detail that supplements the narrative presented herein. Maps and photo are also included to afford a visual display of the completed projects.



In June 2008, the New Bedford Office of Housing & Community Development planned, prepared and submitted the *Consolidated Plan 2005-2009* to the U.S. Department of Housing and Urban Development along with its *Fiscal 2008 Action Plan* for the CDBG Program, the ESG Program, and the HOME Investment Partnership Program. This five-year consolidated planning document describes recommendations for specific projects and services to address housing, community and economic development, emergency shelter and homelessness needs identified through the citizen participation process. This five-year plan covers the period from July 1, 2005 through June 30, 2009.

In FY 2008 (July 1, 2008 – June 30, 2009), the City received three entitlement grants (CDBG, HOME and ESG) that are covered by this report as follows:

Grant Program	Funds Made Available During Fiscal Year 2008	
Community Development Block Grant Program (CDBG)	Entitlement:	\$2,956,836
	Carryover [Unexpended Funds]:	\$1,204,630
	Revolving Loan Fund [including Program Income]:	\$1,101,039
	TOTAL:	\$5,262,505
Total Expenditures:		\$2,935,746
HOME Investment Partnership Program (HOME)	Entitlement:	\$1,204,302
	Program Income:	\$412,849
	Carryover (Committed & Uncommitted):	\$1,127,727
	TOTAL:	\$3,147,154
Emergency Shelter Grant Program (ESG)	Entitlement:	\$ 131,886
	Uncommitted Carryover:	\$ 366
	TOTAL:	\$ 132,252

This CAPER identifies progress in carrying out the annual Consolidated Plan, provides the City with an opportunity to assess its annual performance in relationship to its overall five-year Consolidated Plan priorities and objectives, and discusses what actions or changes it may contemplate as a result of its annual performance. In addition to these three entitlement programs, this CAPER also highlights funding and activities related to the McKinney-Vento Homeless Assistance Act from which the City receives Supportive Housing Program Funding (*See Homelessness Section 4 for a breakdown of funding for the McKinney-funded programs*).

A. SUMMARY OF CITIZEN PARTICIPATION PROCESS & COMMENTS

The City of New Bedford administered its consolidated entitlement programs in accordance with its Citizen Participation Plan, holding public hearings and disseminating information in a timely fashion. Notices regarding the publication of the Action Plan public hearings were printed in the *Standard-Times*, the *Cape Verdean News*, *Vocero Hispano*, *The Weekly Compass* and *O Jornal*, on December 7, 14, 19, & 28, 2007 and January 4 & 7, 2008. Notices and advertisements were provided in English, Portuguese and Spanish. In addition, staff members from the Office of Housing & Community Development attended several neighborhood, community, and City Council meetings to discuss CDBG, HOME and ESG funded projects, to offer resources for specific community initiatives, to provide general information regarding the programs, and to continue to assess critical or changing needs in the community.

In accordance with HUD regulations, a draft of the CAPER was made available to the public for a fifteen day review and comment period prior to its submission to HUD. The draft CAPER document was placed in five (5) public locations within the City of New Bedford.

Those locations were: the Office of Housing & Community Development, 608 Pleasant Street; the City Clerk's Office (City Hall), 133 William Street; the Main Branch of the New Bedford Free Public Library, 613 Pleasant Street; the Wilks Library (North End), 1911 Acushnet Avenue; and the Howland Green Library (South End), 3 Rodney French Boulevard.

The draft version of this Fiscal Year 2008 CAPER has been placed for review (at the same designated locations) during the 15-day public comment/review period beginning September 1, 2008 and ending on September 15, 2008.

B. NARRATIVE STATEMENTS

1. Assessment of One-Year and Five-Year Goals and Objectives

This section will demonstrate how activities undertaken during the program year address pertinent Strategic Plan objectives and areas of high priority identified in the City's five year Consolidated Plan. The activities undertaken during the program year (FY 2008) address virtually all of the specific objectives identified in the five year consolidated plan completed in July 2005.

[a] The Housing and Homeless Strategic Plan

Five-year Housing and Homeless objectives:

- Increasing the amount of decent, safe and sanitary housing by supporting the rehabilitation of substandard units, especially those in 1 to 3-unit structures.
- Increasing the supply of rental housing affordable to low and moderate income households;
- Supporting the development of affordable housing for persons with special housing needs, including the frail elderly, severely mentally ill, developmentally disabled and persons with AIDS and related diseases;
- Expanding opportunities for home ownership among those households presently unable to purchase their own homes;
- Providing affordable housing options to non-profit care givers who are meeting the shelter and other needs of the homeless, including victims of domestic violence and those with AIDS and related diseases;
- Reducing lead-based paint hazardous conditions in privately and publicly-owned housing; and
- Minimizing displacement involving involuntary permanent relocation.

How the Housing and Homeless objectives were met during FY2008:

CDBG, HOME and ESG funded activities undertaken during the program year addressed all of the objectives outlined in the previous section. All of the City of New Bedford housing programs undertaken by the Office of Housing and Community Development are designed to meet those objectives.

Several CDBG financed housing programs have been developed to respond to these specific needs. The At-Home program, a housing rehabilitation program specifically tailored to respond to emergency and necessary repairs to enable homeowners to remain in their homes, is one example of how this is accomplished. Likewise, other programs undertaken by the Office of Housing & Community Development are also designed to meet these objectives. These programs include the De-leading Program where funding is set aside for the sole purpose of assisting homeowners with lead paint abatement, and the Housing Accessibility Program allowing modifications to the home so as to allow persons with physical disabilities to remain in their home. Several HOME financed housing programs have been continually operating to meet the objectives outlined in the previous section--both for first time home-buyers and for owners of rental property with units occupied by low and moderate-income tenants. HOME funds were also allocated during the program year to larger developments that meet the special housing needs of homeless, mentally ill, and persons in recovery from substance abuse. Finally, HOME funds were committed to the development of several rental housing projects that are being financed in collaboration with State funding.

The City directed all of its homeless and housing resources received through the entitlement programs to meet the objectives set forth in the five-year plan. The entire allocation of Emergency Shelter Grant (ESG) funds support programs administered by agencies that participate in the City's Homeless Service Provider's Network (HSPN), a consortium of roughly fifty agencies, municipal departments and non-profit organizations. The HSPN meets monthly to address issues associated with the provision of services to the homeless and potentially homeless population in the City of New Bedford through the Continuum of Care.

In addition, a Supportive Housing Program Grant (SHP) of \$1,719,678 was awarded during Fiscal Year 2008 enabling the City of New Bedford to meet the special housing needs of the populations described previously while assisting in meeting the needs of other homeless individuals located in the City.

These single year renewal grant programs are critical to the efforts and resources employed by the HSPN.

Funded Supportive Housing Programs applied for during the Summer of 2008	Program Description
Donovan House Catholic Social Services of Fall River, Inc.	Catholic Social Services of Fall River, Inc. was awarded <u>\$198,609</u> for a one-year renewal for the Donovan House program which provides transitional housing and supportive services for homeless women and their children.
Coming Home Catholic Social Services of Fall River, Inc.	Catholic Social Services of Fall River, Inc. was awarded <u>\$272,491</u> for a one-year renewal for the Coming Home program which transitions people with disabilities out of homelessness into permanent housing units while helping the clients to stabilize the economic and social dimension of their lives.
Journey to Independence Catholic Social Services of Fall River, Inc.	Catholic Social Services of Fall River, Inc. was awarded <u>\$187,933</u> for a one-year renewal for the Journey to Independence program which provides scattered site permanent supportive housing for homeless families.
The Family Preservation Program Reflections	Reflections, Inc. was awarded \$245,065 for a one-year renewal for the Family Preservation Program which provides permanent supportive housing for homeless women who are in recovery from substance abuse. Housing is provided for nine homeless women with their children.
Network House SE MA Veteran's Transition House	SE MA Veteran's Transition House Inc. was awarded <u>\$96,819</u> for a one-year renewal for the Network House Program which provides transitional housing for homeless men referred by Service Providers in New Bedford and have been accepted in specialized programs or independent living situations and are awaiting an entry date.
Step-Up Positive Action Against Chemical Addiction	Positive Action Against Chemical Addiction Inc. [PAACA] was awarded <u>\$265,079</u> for a one year renewal for the Step-Up Program to assist people with disabilities to transition out of homelessness into permanent rental housing while helping them to stabilize the economic and social dimensions of their lives.
Graduate House Program Steppingstone, Inc.	Steppingstone Inc. was awarded <u>\$97,884</u> for a one year renewal for the Graduate House Program to assist chronically homeless, substance-abusing single women to transition to an independent sober like style by combining temporary housing with an array of supportive services that respond to the need of the residents.
Housing First Program Catholic Social Services of Fall River Inc.	Catholic Social Services of Fall River, Inc. was awarded <u>\$298,074</u> for a one-year renewal for the Housing First Program that provides permanent supportive housing services for persons with disabilities in Greater New Bedford..
Homeless Management Information System (HMIS) Project New Bedford, MA	The City of New Bedford, Office of Housing and Community Development was awarded <u>\$29,524</u> for a one year renewal for the administration of the Homelessness Management Information System, a reporting and data collection tool for all SHP and ESG McKinney/Vento funded projects and other housing and supportive services programs as well.

Strategic Plan five year objectives

[b] The City of New Bedford's Consolidated Plan articulates a series of performance measurements intended for application within targeted neighborhood revitalization areas. In keeping with the Consolidated Plan's recommendation to increase New Bedford's stock of safe, decent and affordable housing particularly within these targeted areas, the City has instituted a comprehensive Neighborhood Revitalization Strategy. The goal of this strategy is to remove blight and significantly improve the quality of life in some of New Bedford's most deteriorated neighborhoods. To this end, the Office of Housing and Community Development has

identified five Revitalization or Target Areas in which to concentrate its improvement initiatives and provide incentives for reinvestment.

These five Revitalization Areas are:

Neighborhood Revitalization Areas	
North End	Including most of census tract 7 and a four-block area in census tract 12, this area is bordered by Coggeshall Street to the south, Belleville Ave. to the east, Coffin Avenue to the north and the ConRail tracks to the west.
Acushnet Heights	Comprised mainly of census tract 13, this area is bordered by Pope Street to the south, Purchase Street to the east, Penniman Street to the north and County Street to the west.
South Central	Comprised primarily of census tract 19, this area is bordered by Potomska Street to the south, South Second Street to the east, Walnut Street to the north and County and Pleasant Streets to the west.
South End	Comprised mainly of census tract 26, this area is bordered by Cove Road and Grit Street to the south, Rodney French Blvd. And JFK Highway to the east, Potomska Street to the north and County Street to the west.
Cove Street	Including most of census tract 27 and a two-block area from census tract 26, this area is bordered by Mott Street to the south, East Rodney French Blvd. To the east, Cove street to the north and Brock Avenue to the west.
West End	Spanning portions of census tracts 14 and 15, this area is bordered by Kempton Street to the south, Parker Street to the north, County Street to the east and Liberty Street to the west.

In each of these areas, a number of projects are underway which will significantly improve conditions for their residents. In addition, several housing initiatives in the South Central, South End, and Cove Street areas have been completed. Whether it is through rehabilitation or economic development, the City's revitalization efforts continue to change the face of New Bedford's neighborhoods and increase the rate of home ownership in these areas, particularly for persons of low-to-moderate income.

The Consolidated Plan's performance measurement recommendations for target areas are as follows:

Performance Measurements

- Physically improve commercial district (storefront beautification)
- Public Infrastructure improvements to streets and sidewalks
- Address abandoned properties and unused vacant lots
- Reduction in tax title properties
- Improvement in the condition of residential properties
- Increase in the number of first time homebuyers
- Expansion of safe, decent, affordable rental housing

- Improvements to Open Space and Recreation areas

How Neighborhood Revitalization objectives were met during FY08:

- Blighting impacts on neighborhoods were addressed through the housing and commercial rehabilitation programs where properties were salvaged and rehabilitated for low income buyers;
- Public infrastructure improvements, in the form of streets, sidewalks, public spaces, parks, and playgrounds, were prioritized based on need and targeted for improvements; and
- Availability of home ownership programs that converted structures owned by absentee investors into owner occupied housing was increased;
- Additional safe, decent and affordable rental housing for low and very-low income individuals and families was produced by renovating substandard units/structures and creating new units through the conversion of existing non-residential space.
- Public facility improvements benefiting physically challenged individuals were initiated.
- Improvements to the commercial façade of buildings within the commercial districts
- Demolition of abandoned and blighted structures
- The City identified 5 city-owned vacant lots in strategic locations in four of our target areas (Cove Street, South Central, Acushnet Heights, North End) and undertook a design and rehabilitation process to turn them into community assets—community gardens, pocket parks, off-street parking.

[c] Non-Housing Community Development Strategic five-year objectives:

- Support and promote a vital system of community-based public services by maintaining and expanding the physical infrastructure through planning, acquisition, construction, renovation and restoration of facilities;
- Support projects which improve access through the removal of architectural or physical barriers;
- Provide services which fill priority service gaps [that include] public safety and domestic violence prevention;
- Address economic development of New Bedford, with emphasis on creating permanent employment opportunities; promote neighborhood-based revitalization efforts and provide financial and technical assistance to businesses and individuals within CD-eligible census tracts.
- Respond to the needs for infrastructure replacement and repair, as a factor in both economic development activities and in creating or improving low and moderate-income housing; this includes replacement or repair of streets and water mains, removing the supply of extremely distressed abandoned buildings through a strategic demolition process, and graffiti removal.
- Strengthen neighborhoods in need by following four objectives:
 1. Help neighborhoods overcome barriers to economic vitality and overcome blight;

2. Empower communities by promoting neighborhood participation in identifying needs, developing projects, and resolving their own problems at the neighborhood level;
3. Promote improvement in the coordination of services at the neighborhood level, and organize public services built around identified needs of individuals within the community; and
4. Create stronger linkages between public services and physical development projects to address priorities and enhance positive impacts in a given geographic area.

How Non-Housing Community Development strategies were met during FY08:

- The City has funded over thirty non-profit agencies and municipal entities providing public services that included transportation, youth, and elderly programs, domestic violence programs, counseling and homeless prevention activities and recreation programs.
- Renovations of public facilities that primarily serve low and moderate-income residents were undertaken.
- Addressed public infrastructure improvements in targeted census tracts including the renovation of streets, sidewalks, park improvements and replacement of lead service lines.
- Assisted in expanding economic opportunities for low and moderate-income individuals through the continued development of the YouthBuild program and by providing loans and grants to new and existing companies and individuals developing micro-enterprises.
- Assisted faith-based initiatives in serving the low and moderate-income needs of the population including case management and advocacy programs, clinical counseling and shelter assistance.
- Provided assistance to individuals experiencing physical and cognitive limitations through handicap initiatives including elevators and ramps as well as social integration programs.
- Assisted the minority and non-English speaking community through bilingual and trilingual outreach efforts as well as multi-lingual assistance programs and services.

2. Leveraging of Public and Private Funds

The City actively encourages the leveraging of private funds for neighborhood development and community projects.

[a] Community Development Block Grant Program

CDBG Housing and Rehabilitation Programs - A total of \$229,060 was committed for housing rehabilitation loans, emergency housing repairs, accessibility improvements for people with disabilities, de-leading grants and storefront rehabilitation grants, leveraging \$152,023 in private financing.

Economic Development Loan Programs¹ – The New Bedford Economic Development Council used CDBG funds to leverage both non-federal private resources (commercial banks) and federal (Economic Development Administration) funds. The NBEDC has leveraged over \$11.8 million in private investment during FY08 in loan activity.

Under the CDBG program, leveraged resources outlined in the Action Plan for fiscal year 2008 totaled over \$2.178 million. These leveraged resources have complemented the implementation of CDBG, ESG and HOME funding for the City of New Bedford.

[b] HOME Investment Partnership Funding

Over the past year, \$667,266 of HOME funds was disbursed and/or committed through the “Neighborhoods First” First Time HomeBuyer program including; down-payment/ closing costs, gap financing and rehabilitation. This investment assisted 35 units of low and moderate-income households. The HOME First Time HomeBuyer Program leveraged over \$4.4 million dollars in private mortgage financing through participating financial institutions. In addition, a total of \$700,000 was committed to two rental-housing initiatives to assist/create 14 units of housing for low and moderate-income persons. This HOME investment leveraged additional public and private funding. Under the HOME program, there is a match exemption requirement for 2008 funding expenditures. The City did have significant carryover match utilizing local and state funds as match.

[c] Emergency Shelter Grant Program

The \$131,910 ESG allocation leveraged far in excess of the minimum required by statute. The sources include but are not limited to, state funds, which include operating and supportive service grants totaling several million dollars from the Massachusetts Executive Office of Health and Human Services, the Massachusetts Department of Public Health, and the Massachusetts Department of Housing and Community Development. In addition contributions of several private foundations including the TJX Foundation, Polaroid Foundation, and JB Fernandes Trust and several local civic organizations including the United Way, the Massachusetts Bar Association, and Catholic Social Services also contribute to the agencies receiving ESG funds.

¹ NBEDC 2007 &2008 Annual report

2. HOUSING

A. Overview

The use of CDBG and HOME funds for the development and rehabilitation of affordable housing in the City of New Bedford remained a high priority in FY2008. During that fiscal year, the Office of Housing and Community Development invested significantly in the rehabilitation of rental housing and homeownership opportunities so as to increase the overall availability of affordable housing within the community.

Such investment was grounded in the City's comprehensive strategy for using those limited resources that were available for addressing such housing needs for low and moderate-income citizens as well as the homeless population. This strategy, more fully articulated in the Consolidated Plan, is based on an analysis of needs present in the population, the amount and condition of the housing stock and the resources that should be devoted to housing. The following summarizes those needs identified in the Consolidated Plan as being a high priority:



- Increasing the amount of decent, safe and sanitary housing by supporting the rehabilitation of substandard units, especially those in 1 to 4 -unit structures. Restoring and enhancing the local building stock can simultaneously reduce high energy costs, reestablish local history, and create jobs;
- Increasing the supply of rental housing affordable to low- and moderate- income households;
- Supporting the development through rehabilitation, if feasible, or through new construction if there is no alternative, of affordable housing that is suitable for that segment of the populace with special housing needs, including the frail elderly, severely mentally ill, developmentally disabled, physically disabled and persons with AIDS and related diseases;
- Expanding opportunities for homeownership among those households presently unable to purchase their own home;
- Providing affordable housing options to non-profit caregivers who are meeting the shelter and other needs of the homeless, including victims of domestic violence and those with AIDS and related diseases;
- Reducing lead-based paint hazardous conditions in privately and publicly-owned housing; and
- Minimizing displacement involving involuntary permanent relocation.

In response to these prioritized needs, the Office of Housing and Community Development offered a variety of low interest loan and grant programs designed to assist low and moderate-income property owners and renters. Both CDBG and HOME funds were used as funding sources for these programs. In addition to these federal funds, the Office of Housing and Community Development also works with two state agencies, MassHousing and the Massachusetts Housing Partnership Fund

[MHP]. These agencies offer additional loan programs for first time home buyers, as well as financing for home repairs and deleading at advantageous rates for low income borrowers. Although greater detail about the use of these funds during FY08 can be found throughout this CAPER, the following chart identifies the major accomplishments of the City's own Housing and Rehabilitation Programs during fiscal year 2008:

Funding Source	Housing Program Name	Total Units	Units Assisted	Total Expended
CDBG	Financial Assistance	4	4	62,684
	Senior At Home	6	5	20,691
	Housing Accessibility	37	14	85,600
	Lead Paint Reimbursement Program	24	14	30,666
HOME	Neighborhoods First - First Time Homebuyer Program	41	33	667,266 *
	HOME Rental Housing	23	14	700,000
TOTAL		135	84	1,566,907

- Total funds expended includes \$51,210 prior FY07 rehabilitation commitments that were expended in FY08. These units were not included in the total units assisted count for FY08.

In total, the Office of Housing and Community Development's Housing and Rehabilitation Programs are comprised of six residential¹ programs that assisted 84 housing units for a grand total of \$1,566,907.

Private Resources:

The Office of Housing and Community Development also assisted potential first-time homebuyers and existing homeowners by introducing them to, and administering the following housing programs and initiatives funded through various State Housing Agencies and local financial institutions:

Housing Program	Number of Loans/ Grants	Total of Loans/ Grants	Number of Units Assisted
Massachusetts Housing Finance Agency (MHFA) "Get the Lead Out Program"	1	32,800	1
Massachusetts Housing Partnership Fund (MHP) "Soft Second Loan Program"	31	4,537,370	31

Homebuyer Counseling

The Office of Housing & Community Development (OHCD) regularly offers training seminars and individual instruction to potential first time homebuyers. During the 2008 program year, a total of 247 persons attended five (5) First Time Homebuyer seminars. The seminars covered such topics as planning for home ownership, home inspections, home maintenance, lead paint, the role of the lender, real estate broker, closing attorney, budget and credit issues, obtaining mortgage financing, the dangers of predatory lending, as well as other pertinent issues. The Homebuyer Counseling courses are certified with The Massachusetts Department of Housing and Community Development, MassHousing, Fannie Mae, Freddie Mac, Citizens Housing and Planning Association (CHAPA) and the Massachusetts Home Ownership Collaborative. Bi-Lingual Home Buyer Counseling for Portuguese and Spanish citizens is also offered through a reciprocal agreement with Catholic Social

¹ The Office of Housing & Community Development also administered a commercial rehabilitation program discussed in Section 3.

Services, a social service agency that is also certified through the aforementioned state agencies to conduct homebuyer counseling.

The following is a listing of the First Time Homebuyer Seminars conducted throughout the year:

Program Sponsors/ Description	Date	Number of Participants
OHCD/Greater New Bedford Association of Realtors ®	Sept. 15 & 17 2008	50
OHCD/St. Anne's Credit Union	Nov. 3 & 5 2008	32
OHCD/Bank of America	Feb. 9 & 11 2009	59
OHCD/ Greater New Bedford Association of Realtors ®	April 6 & 8 2009	59
OHCD/Citizens Union Savings Bank	June 8 & 10 2009	47
FY2008 Totals	5 Sessions	247

In addition to these five training seminars, the OHCD also coordinates with Catholic Social Services who conducts homebuyer seminars in Spanish and Portuguese, thereby expanding outreach into the community through a different venue. Efforts to inform non-English speaking residents have also included outreach activities at local ethnic festivals and partnering with Neighborhood Associations and the City's Office of Community Services over the course of the year. In addition to print media, OHCD also made use of radio and television to promote its home ownership programs and made outreach visits at neighborhood centers regarding program opportunities specifically geared to assist that population.

The OHCD also participates with the Greater New Bedford Association of Realtors'® Programs Committee in providing trainings to the Realtor membership at which time we are able to present updated information on the various home ownership, home buyer and foreclosure prevention programs. The OHCD also provides trainings for Realtors at several of the local real estate offices and continues in providing such outreach and assistance to New Bedford real estate offices. In addition, throughout the year, the OHCD conducted presentations to local lenders as to keep the lenders informed of program information and processes, as well as to look at opportunities for collaboration.

Additionally, the Office of Housing and Community Development serves on the Greater New Bedford Association of Realtors'® Programs Committee and the Fall River/ New Bedford Housing Partnership. This partnership was formed in January, 2007 to address the housing and foreclosure crisis. The mission of the partnership is to provide foreclosure counseling opportunities, educate consumers about purchase and rehabilitation programs for foreclosed properties, provide outside resources to aid those in financial difficulty, educate consumers on financial literacy and credit worthiness and offer an innovate loan product or mortgage refinancing options to maintain affordable homeownership. The Housing Partnership is comprised of local stakeholders including local lenders, city and state representatives and social service agencies. Since its inception, the

group has held eight (8) foreclosure prevention workshops and has completed other outreach efforts through local churches, local employers and English as a second language (ESL) classes.

In order to promote our rental housing and other housing rehabilitation programs, presentations have been made through the Association of Realtors and outreach has also been extended to various local businesses, libraries, media outlets, articles in senior citizens newsletters, and City Hall and school department employees were given flyers that described the housing programs offered by the City.

The City, through its Office of Housing and Community Development, continues to carry out its mission of providing safe, decent and affordable housing opportunities in the City of New Bedford. The Office of Housing & Community Development also works with the homeless and social service provider community to assist housing efforts aimed at persons with special needs. In addition, whenever possible, the City uses the CDBG and HOME funds to help leverage all available resources which is essential to deliver housing programs that serve low and moderate income persons. The Office of Housing & Community Development utilizes MassHousing and the Massachusetts Housing Partnership Fund (MHP) funding in addition to working with the local banking community to implement programs that respond directly to the needs of the local community.

B. Affirmatively Furthering Fair Housing

The City's existing Analysis of Impediments to Fair Housing in New Bedford was updated in 2006. The production of this updated Analysis involved relevant community based organizations and individuals throughout the process as recommended by the U.S. Department of Housing & Urban Development.

In addition to the Analysis' identification of impediments, the existing document also articulates specific actions that could be taken to further fair housing and alleviate identified impediments. Those recommended actions, along with accomplishments made by the City during FY08, are provided as follows:

<i>Impediment</i>	<i>Action Steps</i>
<p>Poverty The prevalence of poverty in the City of New Bedford affects the entire community and disproportionately affects minority populations.</p>	<ul style="list-style-type: none"> ▪ The OHCD promoted economic development opportunities and employment strategies that help people in poverty to attain self-sufficiency. This was accomplished through direct assistance to businesses to provide incentives to employ New Bedford workers who are low and moderate income. In addition, CDBG funds assisted with community based construction projects that employed dozens of New Bedford residents who were low and moderate income. This was accomplished through the enforcement of the Section 3 requirements. Direct assistance to micro-enterprises ensured that low and moderate income entrepreneurship opportunities were created for qualified micro-enterprises. ▪ The OHCD coordinated new initiatives, including a regional approach to address homelessness, through its Continuum of Care process. The Homeless Service Provider's Network helped develop housing strategies and resources that helped those in poverty move into self-sufficiency, accomplished through new Supportive Housing Programs. OHCD continued the development of safe, decent and affordable housing for low and very low income residents.

Qualifying for Financing

There is an inability of families and individuals to qualify for mortgages.

- The OHCD continued its very successful First Time Homebuyer Seminars to educate potential homebuyers with the resources necessary to achieve homeownership – Five seminars were conducted this past year, with over 250 individual’s participating in the classes.
- The OHCD participated in two local HomeBuyer fairs, known as “Opportunity Knocks” in conjunction with MassHousing and the Massachusetts Association of realtors at which mini homebuyer counseling sessions were completed helping to educate buyers about the home buying process.
- The OHCD also assisted individuals and families faced with foreclosure with direct financial assistance and foreclosure counseling.

<i>Impediment</i>	<i>Action Steps</i>
<p>Locational Discrimination Although minorities live throughout the City of New Bedford, the 2000 U.S. Census indicates that these populations tend to be concentrated within census tracts that are characterized by lower incomes and higher crime rates.</p>	<ul style="list-style-type: none">▪ Required and promoted Fair Housing choices in all federally funded housing initiatives.▪ Conducted direct outreach to minority households and census tracts to promote housing programs to increase affordability and access to affordable rental units and homeownership opportunities. OHCD promoted homeownership opportunities to minority households throughout the city.▪ Continued targeting of the South Central, Cove Street, Acushnet Heights, North End and other distressed, blighted, highly concentrated minority neighborhoods in an effort to build awareness and develop substantive policy that would revitalize and stabilize these neighborhoods.
<p>Discrimination and Private Sector Actions Loan origination rates for minority applicants are far below community averages.</p>	<ul style="list-style-type: none">▪ OHCD continued to provide education about fair housing rights to potential applicants seeking home purchase loans, refinancing/ equity loans or second mortgage loans as well as potential tenants.▪ OHCD, through participation with the Greater New Bedford Association of Realtors Affiliate Committee and the Fall River/ New Bedford Housing Partnership provided education to private sector mortgage lenders, realtors, etc. by reinforcing professional standards and fair housing education through new and existing programs.

Public Sector Actions and Inactions

Public policy and regulatory actions—or the lack thereof—can often impede access to fair housing by diminishing opportunities for affordable housing/rental development and retention.

- OHCD reviewed and update municipal regulations and City policies to promote housing affordability.
- Educated the community, stakeholders and policy makers through seminars and public meetings as to the value of encouraging and retaining affordable housing in New Bedford
- OHCD actively promotes potential housing development opportunities to developers to encourage mixed-use development within the downtown business district, adaptation of mills into affordable housing, and creative homeownership opportunities though tax title disposition.

<i>Impediment</i>	<i>Action Steps</i>
<p>Minority Representation on City boards There is a lack of minority representation on the City of New Bedford’s boards, particularly its Planning and Zoning Boards.</p>	<ul style="list-style-type: none"> ▪ The city made significant strides increasing the minority participation on City boards, such as the human rights commission, and planning board.
<p>Lead Paint Because such a large percentage of the City of New Bedford’s housing stock was built prior to 1950 the incidence of lead-based paint is very high.</p>	<ul style="list-style-type: none"> ▪ Increase public awareness of the OHCD’s Lead Paint Reimbursement program and the MHFA’s “Get the Lead Out Program” for lead paint abatement through brochures, cable notices and advertisements. ▪ Continue to collaborate with the UMass lead paint abatement program to increase availability of these programs and help to leverage additional funding whenever possible.
<p>Blighted, Abandoned or Vacant Properties There are abandoned buildings and vacant lots in blighted City neighborhoods disproportionately affecting areas with higher concentrations of minority residents.</p>	<ul style="list-style-type: none"> ▪ OHCD coordinated the Mayor’s Housing Task Force to develop a Vacant Lots and Abandoned Buildings Strategy for the City of New Bedford. ▪ OHCD maintains an inventory and monitor properties Citywide that could fall either within the abandoned buildings category or that has ongoing, unaddressed fire and building code violations. ▪ OHCD collaborates with the Attorney General’s Office in the combined effort to engage in the Receivership Program, thereby creating the means for the provision of an appointment of receivers by the courts of the state to undertake and oversee the rehabilitation of residential properties with persistent, unremedied code violations. ▪ OHCD initiated a demolition program in the City targeting those residential properties that are blighted and pose a health and safety risk to the community. ▪ OHCD maintains a database of tax title and foreclosed properties ▪ OHCD is working with CHAPA’s Foreclosed Properties Database initiative to provide approved purchasers a “first look” at foreclosed properties for sale by participating lenders ▪ OHCD is working with several non profit organizations to identify properties to purchase and rehabilitate utilizing

<i>Impediment</i>	<i>Action Steps</i>
<p>Limited Public Awareness and Education Based on survey results tabulated as part of the Analysis of Impediments to Fair Housing, there exists a significant gap in the general public's understanding of Fair Housing regulations and of the financing options and assistance available.</p>	<p>federal "Neighborhood Stabilization Program" (NSP) funding in NSP identified target areas</p> <ul style="list-style-type: none"> ▪ The OHCD participates on the Greater New Bedford Association of Realtors Affiliate Committee as a resource person/technical assistance liaison for the real estate community to provide ongoing literature and information about housing programs available to the community. ▪ OHCD provided Fair Housing and financial housing program assistance materials to individuals and families moving through the Continuum of Care through Homeless Service Providers Network meetings and resource materials maintained by the OHCD. ▪ The City will Increase recognition of Fair Housing month with a Citywide outreach effort into all sectors of the population.
<p>Banking Outreach to Minorities There has been a failure of some banks to market their lending services to minorities, thus compromising the banking industry's ability to adequately reach these marginalized groups.</p>	<ul style="list-style-type: none"> ▪ OHCD, through Lender trainings regarding City programs encourages local banks to undertake strategies for reaching minority applicants. In addition, working with lender co-sponsors for the first time home buyer seminars helps build partnerships with local lenders. ▪ Consider meetings with those banks that are not investing in certain New Bedford census tracts (that correlate with high minority and low income populations) to solicit a commitment from them to reinvest in these targeted neighborhoods. ▪ OHCD has formed partnerships with several local banks to reinvest in underserved neighborhoods and areas of high minority concentration.
<p>Landlord Issues At times, potential tenants, as well as service providers placing individuals and families who are moving through the City's Continuum of Care, have experienced difficulty obtaining permanent rental housing because of landlord resistance to accept the tenancy.</p>	<ul style="list-style-type: none"> ▪ OHCD continued to work with service providers in the Homeless Service Provider's Network and landlords of federally funded units in addressing how clients with poor CORI checks can secure safe, affordable housing.

C. Affordable Housing Actions for Extremely Low, Low-to Moderate Income Renters and Owners

The City of New Bedford identified Priority Housing Needs in its 2005 Consolidated Plan submission. Program success in addressing these needs during FY2008 has been detailed in the Affordable Housing Evaluation section of this document.

D. Other Actions indicated in Strategic and Action Plans

1. Addressing obstacles to meeting underserved needs.

The objectives in the Consolidated Plan and Action Plan identified several obstacles to meeting under-served needs in the community. The objectives in the Consolidated Plan 2005-

2009 and the activities in the 2008 Action Plan are intended to help overcome these obstacles. To this end, in FY 2008, the City:

- Addressed the need for lead based paint abatement through several federal and state programs
- Expanded the availability of decent, affordable rental housing units on the market
- Additional actions and steps continue to be taken to eliminate identified gaps and to strengthen, coordinate, and integrate the institutions and delivery system.

2. Fostering and Maintaining Affordable Housing

New Bedford will continue to pursue other funding sources for affordable housing, such as the Low Income Housing Tax Credit Program and additional funds available to help with Foreclosure Prevention and the redevelopment of vacant and abandoned properties as they become available and continue working with for-profit and non-profit housing developers.

3. Eliminating Barriers to Affordable Housing

The city has identified several barriers to affordable housing; most notably; housing cost burden, and rehabilitation requirements, including lead based paint, as follows:

Housing Rehabilitation

The city has an established housing rehabilitation program utilizing CDBG and HOME funds; in addition, various state and local resources are earmarked for housing rehabilitation programs.

Housing Cost Burden

The down payment and closing cost assistance program combined with gap financing contributes significantly to ease the housing cost burden for potential first time homebuyers. An added component to that program provides rehabilitation financing to address the substantial rehabilitation costs faced by low and moderate - income homebuyers, helping to provide sustainable home ownership opportunities.

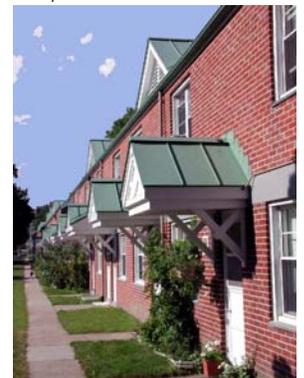
4. Overcoming Gaps in Institutional Structures

The City of New Bedford Office of Housing and Community Development is responsible for the overall administration of the entitlement grants of the Community Development Block Grant, HOME, and Emergency Shelter Grant Programs.

Through a competitive public process; public agencies, and not for profits, contract with the Housing & Community Development Office, through sub-recipient agreements and third party contracts, for the operation of eligible, economic development, housing, homeless, and public service activities which principally benefit low and moderate income individuals. An assessment of the system reveals a coordinated effort revealing a strong public/private partnership. The current delivery system that is in operation function well, and there are no identifiable gaps.

5. Facilitating Public Housing Authority Participation/Role

The New Bedford Housing Authority (NBHA) completed the Five-Year Plan for fiscal years 2009-2013, and Annual Plan for FY 2009. The five-year Action plan sets forth the NBHA's goals and objectives to promote adequate housing, economic opportunity and a suitable living environment free from discrimination. The NBHA identified quantifiable measures of success for each goal and objective identified within the Five-Year plan. The NBHA will continue to use its



Capital Fund to modernize its family developments while doing incidental modernization at other NBHA developments. The NBHA Five year plan will allocated over \$33 million in resources to address the most urgent public housing needs. This will include over \$4 million capital improvements. will utilize HUD's energy incentive program to capture additional dollars from energy savings. 2006 Plan has been approved. Financial resources identified in FY2009 include total resources of \$31,114,534; including public housing operating funds of 47.6 million, \$10.7 million in annual contributions of Section 8 Tenant Based Assistance and \$3.4 million in PHA Capital Improvements. The FY 2009 Capital Fund Program includes a total of \$3,826,30 in capital improvements and related costs. This total includes a total of \$717,000 in site improvements to increase handicap accessibility at various locations. The Office of Housing & Community Development collaborated with the Authority in disseminating information regarding the development of the current Consolidated Plan and interpreting information contained in the existing Consolidated Plan.

According to data provided by the New Bedford Housing Authority, the PHA administers 4720 housing units, 25.4% of these units are State subsidized, 39% are Federally subsidized and 1605 of these units are tenant-based, tenant assisted, Federal-aided leased housing (Section 8). These units provide necessary assistance to a wide range of family sizes. These units also exist in a variety of settings, whereas, the Public housing runs the gamut from 1940's construction to scattered site newer construction.

The FY2009 NBHA Plan identified a total of 1012 families on the waiting list for public housing. A total of 777 families representing 87% of the total had incomes at or below 30% of the adjusted median income. [AMI]. The FY2009 plan also identifies an estimated 528 families on the waiting list for Section 8 tenant-based assistance.

The NBHA has several larger capital improvement projects such as; \$250,000 to improve the elevators at the Boa Vista project, \$100,000 in brick re pointing and repairs at Westlawn, Over \$400,000 in modernization repairs, including infrastructure improvements to Shawmut Village, and \$20,000 to plumbing and related improvements to Satellite Village.

Housing Development - The City of New Bedford Office of Housing and Community Development and The New Bedford Housing Authority have formed a collaborative partnership to implement the Mill Street West End in-fill housing initiative that was reported in the FY 06 CAPER. The ultimate goal of such an effort was to provide additional homeownership opportunities for low and moderate-income first time homebuyers while creating subsidized rental housing for the elderly. The Initiative involved the development of two vacant parcels of land on Mill Street in New Bedford's West End neighborhood. The Mill Street - West End Initiative combined homeownership with a rental-housing component by constructing duplex homes. The rental units will be utilized and earmarked for subsidized rental units for the elderly, while a second unit will be offered as a condominium to low income residents. This innovative strategy will assist with neighborhood revitalization by creating homeownership opportunities while building new subsidized rental housing for the elderly.

The Office of Housing and Community Development is providing HOME funds to assist in subsidizing the condominium units to ensure affordability to low and very low-income first time homebuyers. Eligible applicants will receive homebuyer education counseling classes and be pre-qualified through a participating lender. The Office of Housing and Community Development is coordinating a lottery process for the sale of the seven-condo units, five units will be sold to persons earning between 61-80%, 51-60% and <50% of Median Family Income levels. At this time, 4 first time home buyers were assisted in purchasing the condo units and

additional individuals or families are being pre-qualified to purchase the remaining units on a first come first served basis.

6. Evaluating and Reducing Lead-Based Paint Hazards

The City continues to be aggressive in addressing the hazards of lead based paint. Technical and financial assistance is provided through a partnership with the UMASS Lead Abatement Program, funded through HUD. This program offers grants that are frequently matched by city resources. The City also jointly participates in workshops that provide educational training to residents of housing units that contain lead based paint and for buyers of housing units that may contain lead based paint.



Through the Office of Housing & Community Development, the city has been proactive in assessing the potential hazards of lead based paint. The mandatory inspection of properties, especially multi-family structures, has identified potential hazards prior to posing a health and safety risk. Through the utilization of CDBG, HOME, and the MassHousing “Get The Lead Out Program”, the city provides numerous grant and loan programs to effectively address the hazards of lead based paint. The City requires that all homes with children under the age of six years receiving assistance through our programs be delead.

In FY 2008, the City assisted in the deleading of 22 units of housing utilizing \$170,549 of Federal and State funding through programs administered by The Office of Housing and Community Development as follows:

- Provided twelve (12) grants totaling \$30,666 for lead paint abatement of fourteen (14) housing units.
- Provided 2 units of housing with deleading and rehab funding in the amount of \$32,874 under the CDBG Financial Assistance Program
- Provided one (1) loans totaling \$32,800 assisting 1 unit of housing under the Massachusetts Housing Finance Agency “Get the Lead Out” Program. This program now has limited funding and can only assist units that contain a child under the age of six (6) years, a poisoned child, or a unit under court order to delead.
- Provided five (5) units of housing with deleading and rehab funding in the amount of \$70,664 under the Neighborhoods First Program.

Program Name	Total Units	Units Assisted	Amount
CDBG Lead Paint Abatement	24	14	30,666
MHFA Get the Lead Out	1	1	32,800
Neighborhoods First HOME First Time Homebuyers	6	5	70,664
Financial Assistance (Lead and rehab combined)	1	1	32,874
Totals	34	22	167,004

The FY 2000 program year was the first year for the implementation of the revised HUD Lead Paint Abatement Regulations. The regulations require that all units receiving HUD assistance

must address lead based paint. The City has continued to work cooperatively with homeowners and contractors alike to educate and implement the statutory requirements. Because of the complexity of the regulations, the additional costs, the lack of qualified risk assessors and lead paint contractors trained in the requirements of the new regulation, the City has seen an increase in costs, a decrease in the number of units that receive housing rehabilitation assistance due to contractors and construction delays.

7. Reduce the Number of Persons Living Below Poverty Level

The City of New Bedford has continued experiencing an economic expansion over the past few years that has had a positive effect on creating employment opportunities and increasing wage levels throughout the work force.

New Directions, the job training provider for the City of New Bedford, provides extensive job training programs which offer employment counseling, job referral service, special assistance to veterans, youth, and persons with disabilities. Special emphasis has included a manufacturing job-training center. In addition, New Directions provides Welfare - to - work and School - to - work Programs.

The New Bedford Economic Development Council administers economic development activities for the Community Development Office. The economic development strategy includes the retention of existing jobs, through innovative loan programs, direct technical assistance, and to increase employment opportunities for low and moderate individuals. In addition, the NBEDC promotes job creation activities by aggressively marketing the city as an important economic opportunity area. The specific economic development initiatives for FY 2008 are further delineated in the Economic Development section of this document.

8. Housing Task force

In 2006, Mayor Scott W. Lang established an Inter Agency Housing Task Force to address the problem of abandoned and distressed properties in New Bedford. These properties have an adverse social and economic impact on a number of New Bedford's neighborhoods. The Task Force focuses primarily on properties which are abandoned, distressed, in tax title, pose a health/safety risk, are subject to vandalism and are used for illegal activities.

The Task Force is comprised of City departments that deal with housing, safety, and neighborhood issues and is coordinated by the Office of Housing and Community Development. The Task Force develops and implements programs and initiatives to further the goals of developing housing and continued revitalization of New Bedford's neighborhoods. These programs include:

- o Identification of problem properties.
- o Develop an integrated land records database and comprehensive inventory of property-based information.
- o Identify properties and determine feasibility for rehabilitation, and recommend those properties that are severely distressed and pose a health/safety risk, for demolition.
- o Aggressively pursue those properties which are tax delinquent, and maximize the efforts of the tax title foreclosure program.

- o Development and implement the Attorney General's "Receivership Program".
- o Increase the efforts of the Health and Minimum Housing Departments to aggressively pursue properties with health and code violations.
- o Develop a reclamation/disposition program for abandoned foreclosed property.
- o Maximize efforts of the existing "Abutters Lot program"
- o Coordinate the efforts of the Police Department to pursue properties in which occupants are involved with illegal activities.
- o Utilize federal and state programs for in-fill housing on vacant lots.
- o Target vacant properties in which the Fire Department has determined to show a current or potential risk for arson.
- o Utilize and promote existing programs, which provide developers and first time homebuyers with funding to create affordable housing opportunities and neighborhood revitalization.

9. ABANDONED PROPERTY AND FORECLOSURE STRATEGY

The Foreclosure Crisis in New Bedford:

During 2007, there were 419 advertised foreclose notices which resulted in a total of 219 Foreclosure sales in New Bedford. The foreclosure crisis in New Bedford only worsened in 2008. During the calendar year there were 377 foreclosures notices resulting in 329 actual foreclosures. This represents a 66% increase from the previous year.

Impacts:

- o Declining real estate values - The median single family sales price has steadily declined over the past three years. In 2006 the median sales price of a single family home was \$230,000, and median price declined to \$207,500 in 2007. The most recent data from Banker and Tradesman reveals a current median sales price of \$195,000 representing a 15% decline in single family home sales over the last three years.
- o Abandoned buildings - Many of the financial institutions that have completed foreclosures have not taken immediate measures to maintain existing tenancies. In many instances, the financial institutions are offering residents monetary incentives to vacate the building, leaving the property abandoned and at risk. In addition, the mortgage holders are slow to properly secure building, leaving buildings open to the elements and to potential criminal activities. The resulting vacant property becomes a blighting influence and further deteriorates the values of surrounding occupied properties. There years ago.
- o Increased crime. Buildings left abandoned and not properly managed create a haven for criminal activity. The City has encountered an increased level of criminal activity in these abandoned properties. The theft of copper piping has been widespread in some of the more distressed neighborhoods that are comprised of multifamily dwellings.

Incidences of arson have increased dramatically over the past year. During the most recent three months (November and December 2008, and January 2009) there have been six arson-related fires resulting in the destruction of four residential properties. The City had no choice but to demolish these severely damaged properties, several of which were over 150 years old.

The combination of high unemployment rates, increasing foreclosure rates, and decreasing housing prices are contributing to the economic decline of many of New Bedford's neighborhoods. In the City's most distressed neighborhoods, over 80% of the housing stock consists of multifamily dwellings. A substantial number of the foreclosures in New Bedford consisted of multifamily buildings. Of the 700 foreclosure filings in 2007 and 2008, it is estimated that 70% are multifamily dwellings leaving nearly 2,500 renter households at risk.

Foreclosure Prevention and Redevelopment

Foreclosure Prevention - The City of New Bedford Office of Housing and Community Development will continue to implement programs and initiatives to address the mortgage foreclosure crisis. Starting in January 2007, the OHCD has coordinated with local banks, legal assistance and social service agencies, non-profit housing counseling agencies, FannieMae, and MassHousing to form the New Bedford/Fall River Housing Partnership to assist homeowners faced with foreclosure. As of June, 2009, the Partnership has held eight (8) workshops in New Bedford and Fall River to educate and assist individuals and families, who are faced with foreclosure and are planning another workshop in October, 2009. The partnership has also developed a mortgage product, "Buy New Bedford" providing an incentive to those purchasing foreclosed properties in New Bedford. This loan product is offered through several participating lenders and provides advantageous financing products.

The City has also secured foreclosure prevention funding through The state of Massachusetts Department of Housing (and Community Development and the Division of Banks (DHCD/ DOB) to assist current property owners facing foreclosure. The City has provided funding to a local non-profit agency, Catholic Social Services, to provide foreclosure counseling and has established a "Foreclosure Prevention Grant Program" that provides direct assistance to homeowners that receive a positive workout plan, such as a loan modification or forbearance that makes their mortgage more affordable and allows homeowners to remain in their residences.

In January 2008, the City's Office of Housing and Community Development published a "Foreclosure Prevention Resource Guide" that identifies programs and services available to assist residents faced with foreclosure. These include legal assistance, support services, housing foreclosure prevention loan programs, and housing counseling services - including a 24 hour hotline. This guide was also produced in Portuguese and Spanish. The City has worked with a legal service provider that utilized summer interns to distribute these brochures to over 600 households door to door in target neighborhoods.

Neighborhood Stabilization Program (NSP) - The City of New Bedford did not receive NSP funding as a direct grantee. However, the City successful applied for and received an NSP award of \$1million through the State Department of Housing and Community Development.

The primary focus of the City's NSP program will be the acquisition and rehabilitation of foreclosed and abandoned properties to be subsequently sold to eligible first time homebuyers. The City will use NSP funding as well as HOME funding and other potential funding sources to

acquire and rehabilitate specific properties in targeted areas for homeownership opportunities. The City will require that all potential homebuyers be an owner occupant with a household income under 120% of AMI.

The City will offer NSP funding to potential non-profit and for profit developers to acquire and rehabilitate foreclosed and abandoned properties for the purpose of developing affordable rental housing.

The City will offer NSP funding to potential non-profit and for profit developers to acquire and rehabilitate foreclosed and abandoned properties for the purpose of affordable permanent rental housing for previously homeless families.

The City of New Bedford will consider the use of NSP funding for demolition as a last resort. The City will only consider the demolish of those buildings that are unsafe, pose a particular health or safety risk to the community or the redevelopment costs of the property is significantly greater than the replacement value or the appraised value of the property upon completion. The City has an active historic commission and has a demolition delay order to ensure that properties are properly evaluated prior to demolition.

NSP funds will be targeted to neighborhoods experiencing the greatest impact of foreclosures. The concentrated efforts and resources on several target areas will contribute significantly to neighborhood stabilization and revitalization.

CDBG Housing: Performance During FY2008

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	Hud Matrix Code	Activity Description	Objective	Outcome	Outputs		% Var
										Planned	Actual	
HOUSING PROGRAMS												
2008	14	I04D	Financial Assistance Program	62,684	CDBG	14B	Provide low interest and deferred payment loans to homeowners to correct code violations.	Providing Decent Housing	Improving affordability not just of housing but also of other services	10 Housing Units	4 Hsg. Units	-60%
	12	I04G	At Home Program	20,691	CDBG	14A	Provide low interest and deferred payment loans to correct code violations and emergency repairs to allow homeowners to continue occupancy	Providing Decent Housing	Improving affordability not just of housing but also of other services	8 Housing Units	5 Hsg. Units	-38%
	14	I04J	Lead Paint Reimbursement Program	30,665	CDBG	14I	Provide grants to remove lead based paint hazards.	Providing Decent Housing	Improving affordability not just of housing but also of other services	20 Housing Units	14 Hsg. Units	-30%
	11	I04B	Handicap Accessibility Program	85,600	CDBG	14A	Provide grants to remove or modify architectural barriers in homes of low income disabled persons, including installation of handicap ramps.	Creating a Suitable Living Environment	Improving affordability not just of housing but also of other services	20 Housing Units	13 Hsg. Units	-35%

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	Hud Matrix Code	Activity Description	Objective	Outcome	Outputs		% Variance
										Planned	Actual	
HOUSING PROGRAMS												
2008	64	N/A	CHDO	186,752	HOME		Rehabilitation and/or acquisition of residential properties for affordable rental housing and home ownership opportunities for LMI first time homebuyers.	Providing Decent Housing	Improving affordability not just of housing but also of other services	5 Housing Units	1	-80%
	65	N/A	Neighborhoods First Program	233,762	HOME			Providing Decent Housing	Improving affordability not just of housing but also of other services	25 Housing Units	35	140%
	66	N/A	HOME Rental Housing Program	460,000	HOME		Provide low interest loans to for profit and non-profit developers to renovate rental housing	Providing Decent Housing	Improving affordability not just of housing but also of other services	100 Housing Units	14	-86%
	15	I04C	OHCD - Service Delivery	257,081	CDBG	14H	This program will provide services associated with the loans and grants issued via the various housing programs.	Providing Decent Housing	Improving affordability not just of housing but also of other services	N/A	N/A	N/A

3. HOMELESSNESS

A. Overview

In FY2008, the City's Continuum of Care—organized cooperatively through the Homeless Service Provider's Network (HSPN) under the leadership of the Office of Housing and Community Development—developed a comprehensive strategy in addressing the needs of the homeless and associated special needs populations and the chronically homeless. These strategies, largely refining those previously identified in 2005, acknowledge both the immediate needs for crisis intervention, food and shelter, but also speak to the reduction of dependence on shelters through transitional, educational and employment programs. Information detailing the City's 2008 progress--as well as strategies aimed at eradicating chronic homelessness and addressing episodic homelessness and homeless prevention--was detailed in the City's Continuum of Care 2008 application.



Just under 1,700 unduplicated persons experiencing homelessness were served during FY2008 in New Bedford

In response to these populations and the needs articulated in these strategies identified in the Continuum of Care and the Consolidated Plan, the City funded eleven (11) emergency and transitional housing programs through the ESG program during FY2008. These ESG programs clearly responded to strategies outlined in the Consolidated Plan:

- Provide for the emergency and transitional housing needs of those experiencing homelessness by:
 - Providing additional emergency and transitional housing assistance to individuals and families experiencing homelessness so as to fill the gap that exists within the City's Continuum of Care
 - Providing for the improvement and operational support of emergency shelters and transitional housing serving the City's Continuum of Care so as to ensure the continued vitality of existing facilities
- Facilitate the movement of those experiencing homelessness through the Continuum of Care into permanent housing and independent living by:
 - Equipping individuals and families with the life skills and capacity needed to sustain permanent housing and independent living,
 - Increasing opportunities for permanent housing for those experiencing homelessness

B. Continuum of Care Summary

Throughout our country--and indeed this world--at any hour of the night or day, many of our families, our friends and our neighbors remain ensnared in the domestic struggle of homelessness. The field of battle lies in every community regardless of its wealth, population or its notoriety and is bisected by the drive for supportive service programs, safe and affordable housing, economic opportunity and hope. The City of New Bedford, Massachusetts rises to this challenge day by day through the membership component of its Continuum of Care known as its Homeless Service Provider's Network [HSPN].

The City's HSPN is a collective of over sixty agencies, departments, consumers and organizations that represent the structural component defining New Bedford's Continuum of Care. The mission and workings of the HSPN are a reflection of the needs and priorities of the homeless community and those who serve them. Supported by the City of New Bedford through its Office of Housing & Community Development, the HSPN has enjoyed critical success because of the willingness of its membership to recognize broad homelessness issues beyond an individual client basis. Through the recognition of this common ground--aided in part from both anecdotal and analytic resources--the HSPN is united in its mission of advocacy and dignity for the homeless.



The HSPN, committed both to the eradication of homelessness in all its forms and to the restoration of basic human dignity to all people, continued its careful work throughout this past year on the following fronts:

Category	Continuum of Care: Specific Achievements in FY08
Membership, Community and Process	<ul style="list-style-type: none"> ▪ Served 1,700 unduplicated people experiencing homelessness throughout the Continuum in 12 months ▪ Set aside 33 beds for chronically homeless individuals ▪ Increased accountability in membership, mission and participation across the board ▪ Maintained Pastor's Emergency Fund, a centralized church funding for emergency homeless services Initiated contact with and welcomed new stakeholders within the community ▪ Joined with the Fall River and Greater Attleboro-Taunton continuums of care to form a regional network of homeless service providers ▪ Developed new opportunities and supportive environment for participation in planning meetings from homeless and formerly homeless individuals and families.
Homeless Strategy Development	<ul style="list-style-type: none"> ▪ Implementing recommendations of the City's 10 Year Plan to address Chronic Homelessness ▪ Conducted the Seventh Annual Street Count in January 2008 ▪ Continuum membership voted in roster of 2008 subcommittees charged with specific responsibilities and tasks as identified in City's homelessness goals/strategies; SubCommittees report on activities to the Homeless Service Provider's Network [HSPN] on monthly basis ▪ Coordinated the initial meetings of the Southeastern Regional Network to address homeless issues on a regional basis with communities located in Bristol County

Category	Continuum of Care: Specific Achievements in FY08, Continued
Communication	<ul style="list-style-type: none"> ▪ <i>StreetSheet.2008</i> brochure was revised and updated and offered into the community as an outreach tool in order to provide resource information to the homeless 5,000 copies distributed in New Bedford within 6 weeks of publication ▪ Standard Times publishes several key articles on homelessness in the City of New Bedford directly quoting and interviewing Continuum membership
Networking & Linkages	<ul style="list-style-type: none"> ▪ Monthly HSPN meetings have provided an exceptional forum for regular debate, lively discussion, creativity and both formal/informal solutions in response to vital, real-world problems affecting those experiencing [or threatened with] homelessness in New Bedford. ▪ Undertook formation of a regional homeless provider network in partnership with the Fall River and Greater Attleboro-Taunton Continuum of Care
Data Management	<ul style="list-style-type: none"> ▪ HousingWorks, a client-centered, user-friendly system, continues to serve as the City's HMIS vendor. ▪ 8 providers submit data for 19 programs; both SHP and ESG programs participate in the HMIS system.

In cooperation with the HSPN, the City of New Bedford prepared a Continuum of Care application in response to the FY08 SuperNOFA issued by HUD in July of 2008. This competitive application included a section specifically detailing the local Continuum system along with supportive housing funding applications for all nine renewal programs identified by the HSPN/Continuum system (including and HMIS program). As a result of this process, the City applied for and received nine renewal grants totaling just under \$1.7 million.



2009 Sister Rose Award recipient Shelly Correia (2nd from right) with Sister Rose (middle), previous award recipients (Kathleen Schedler-Clark (2nd from left) and Fred Macedo (far right), and HSPN Chair Richard McMahon (far left).

In late Spring of 2008, the HSPN considered its ongoing work in analyzing and assessing the needs of the homeless within this Continuum, subsequently ranking a series of priorities/needs for the City of New Bedford in approaching the issue of eradicating homelessness. The Continuum unanimously ranked permanent housing opportunities for families as the highest and greatest need facing New Bedford at this time. As a result, the Continuum's application for Supportive Housing funding reflected these priorities.

Throughout FY08 the City continued the funding and oversight of nine (9) programs for both permanent housing with supportive services and transitional housing through the McKinney-Vento program totaling just under \$1.7million. Those programs, and the amount of funding expended during FY08, are as follows:

McKinney-Vento Funding Expenditures FY08

Agency	Program	FY08 Expenditures
Positive Action Against Chemical Addiction, Inc.	STEP-Up Program - Permanent Housing with supportive services	\$265,079
Catholic Social Services of Fall River, Inc.	Donovan House – Transitional Housing program with supportive services	\$198,609
SE MA Veteran’s Transition House, Inc	Network House - Transitional Housing program with supportive services	\$96,819,
Catholic Social Services of Fall River, Inc.	Coming Home Program – Permanent Housing program with supportive serices	\$272,490
Catholic Social Services of Fall River, Inc	Journey to Independence Program Permanent Housing program with supportive services	\$173,666
Steppingstone, Inc.	The Graduate Program Transitional Housing with supportive services	\$97,884
Reflections, Inc.	Family Preservation Program Permanent Housing program with supportive services	\$97,884
City of New Bedford’s Office of Housing & Community Development	New Bedford Homelessness Management Information System Project	\$29,909
Catholic Social Services of Fall River, Inc.	Housing First Program – Permanent Housing Program with supportive services	\$298,074
TOTAL		\$1,432,530

In June 2008, The City of New Bedford in cooperation with the HSPN, prepared a Continuum of Care application in response to the FY08 SuperNOFA issued by HUD in April of 2008. This competitive application included a section specifically detailing the local Continuum system along with supportive housing funding applications for the five highest-priority programs identified by the HSPN/Continuum system. The following programs were prioritized for funding:

Priority Number	Program Name/Agency	Total SHP Request
1	Coming Home/Catholic Social Services of Fall River, Inc.	\$272,491
2	Journey to Independence/Catholic Social Services of Fall River, Inc.	\$187,933
3	Family Preservation Program/Reflections, Inc.	\$245,065
4	Housing First Program/Catholic Social Services of Fall River, Inc.	298,074
5	STEP Up/ PAACA Inc.	\$265,079
6	Graduate Program/Steppingstone, Inc.	\$97,884
7	Donovan House/ Catholic Social Services of Fall River, Inc.	\$198,609
8	Network House/Veterans Transition House Inc.	\$96,819
	HMIS/ City of New Bedford	\$29,524
Total		\$1,691,478

C. Emergency Shelter Grant Program

The City of New Bedford received \$131,910 in ESG funding during the FY 2008 program year. A total of 1,892 clients were served through ESG Programs during FY 2008. A narrative summary of each project, detailing program accomplishments for this program year, as well as, fiscal activities is described in the Emergency Shelter Grant Narrative of this document.

D. Homeless Prevention and Shelter/Support Programming

During fiscal year 2008, the City of New Bedford's Office of Housing & Community Development undertook several other activities related to homelessness that are worthy of note. Such initiatives as the revised *StreetSheet.2008* providing a critical resource and referral tool for folks on the streets in need of support services and housing assistance. The Continuum' Likewise the City's ongoing leadership and administration in working with the HMIS through its vendor, HousingWorks, to ensure careful data collection, integration and management of homeless statistical information equally played an important role in enhancing the coordination in service delivery and the strengthening the institutional structure from which the City's homeless prevention and support programs evolve.

Through the continued funding of agencies implementing homeless prevention, support and shelter-based activities through the ESG program and the Supportive Housing Program, the City of New Bedford remains committed to providing quality emergency and transitional housing programs and services consistent with its compassionate Continuum of Care system.

Homeless Services: Performance During FY2008

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	Hud Matrix Code	Activity Description	Objectives	Outcomes	Outputs		% Variance
										Planned	Actual	
PUBLIC SERVICES: HOMELESS PROGRAMS												
2008	26	I27A	New Center for Legal Advocacy - Housing Law Project	10,000.00	CDBG	05C	Free legal services to LMI individuals who are homeless or facing imminent homelessness	Creating a Suitable Living Environment	Improving Availability or Accessibility of units or services	100 People	246	146%
	38	I29A	VTH - Homeless Service Providers Network Support Services Coordinator	15,000.00	CDBG	05	Fund a coordinator to provide for the service needs of the Homeless Service Providers Network	Creating a Suitable Living Environment	Improving Availability or Accessibility of units or services	90 People	73	-19%
	34	I24B	Reflections - Case Management Program	5,000.00	CDBG	05F	Case-Management services to LMI individuals residing at Reflections	Creating a Suitable Living Environment	Improving Availability or Accessibility of units or services	50 People	99	98%
	31	I29B	United Way - Hunger Relief Project	5,000.00	CDBG	05	Provision of Thanksgiving turkeys to needy families	Creating a Suitable Living Environment	Improving Availability or Accessibility of units or services	500 People	1,374	175%
	37	I24A	NeBCOA - WRAP House	14,000.00	CDBG	05F	Case Mgt Services provided to women recovering from substance abuse who are homeless, LMI and require a LT supportive treatment environment.	Creating a Suitable Living Environment	Improving Availability or Accessibility of units or services	25 People	32	22%

*Additional Homeless Services provided with Emergency Shelter Grant funding may be found at the end of Section 7 Emergency Shelter Grant Program.

4. COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

A. Relationship of use of CDBG funds to the Consolidated Plan

As noted in earlier sections of this report, the use of CDBG funding bears a direct correlation to the City's Consolidated Plan. A full discussion of this relationship (including the assessment of the five-year objectives within the Consolidated Plan) is provided in Section I of this CAPER.

The Office of Housing & Community Development assured that the FY08 allocation responded to the Consolidated Plan objectives. The City of New Bedford was awarded \$2,956,836 for its CDBG Fiscal Year 2008 entitlement. Of that amount, (and from approximately \$277,254 in carryover funds from prior years in addition to program income of \$436,541 [actual] from loan repayments to Revolving loan funds) approximately \$650,000 was earmarked for infrastructure improvements in eligible census tracts; \$100,000 was appropriated for clearance/demolition activities; \$498,000 was appropriated for public facilities and improvements; \$481,500 was appropriated for public services (an amount falling within the 15%); \$645,000 was appropriated for housing and commercial rehabilitation programs with an additional \$60,749 earned through the Housing Revolving Loan Fund; \$336,000 to economic development programs; and \$623,590 was appropriated for Community Development planning and administration.



All of these appropriations, raised, discussed and reviewed through a citizen participation process, reflect the strategic objectives articulated in the City's Consolidated Plan.

[1] Process

A request for proposals was advertised in local newspapers for both CDBG and Emergency Shelter Grant Programs in addition to being made available through the City's website. The process, itself, began in December of 2007 with a citizen outreach meeting described earlier in this report. With the more formal January public meetings came the release of the Request For Proposal's (RFP). A January technical assistance workshop open to any interested and/or potential applicants guided applicants through the entire RFP ensuring clarity in their understanding of required information and program expectations. As has been the case in previous years, the City's Office of Housing and Community Development worked diligently in providing direct public assistance and education so as to empower all interested persons/organizations in their hope of securing funding for projects funded through the CDBG program.



Community Participation

A total of twenty-three community-based human service agencies and City departments received funding awards for public service projects totaling \$481,500 for fiscal year 2008; the awards were based on each agency's demonstrated ability to provide high priority services to low and moderate income individuals and families, the homeless, the elderly, and handicapped residents of the City of New Bedford.

[2] Overview of FY08 CDBG Expenditures

Streets and Sidewalks The City's Office of Housing & Community Development was extremely successful in implementing the infrastructure improvements category of the CDBG entitlement in FY08. Through the City's Department of Public Infrastructure, \$550,000 of CDBG funding was designated for street repair, reclamation, binder coursing and repaving and sidewalk and curb repair in eligible Census Blocks. In order to achieve fiscal efficiency, the locations of sidewalk repairs continue to coincide with those undergoing street reconstruction.

Infrastructure Improvements: Streets and Sidewalks

Street	From	To	Length of Work
Coggeshall St	Mt. Pleasant Street	Purchase Street	1650 Linear Feet
Robeson St.	Cottage St.	Summer St.	600 Linear Feet
Summer St.	Hillman St.	North St.	350 Linear Feet
Cottage St.	Elm St	Kempton St.	610 Linear Feet
Princeton St.	Church St.	Brook St.	680 Linear Feet

Clearance Activities Through the City's Department of Inspectional Services, \$20,051 was expended during FY08 to board up Sixteen abandoned properties and demolish three properties.

Clearance Activities: Public Facilities and Neighborhood Improvements

Address	CT-BG	Revitalization Target Area
206 State St	11-1	Acushnet Heights
106 Beetle Street	12-2	North End
395 Cedar Street	11-3	West End
15 Roosevelt Street	27-1	Cove Street
203 Weld Street	11-2	Acushnet Heights
64 Hazard Street	13-1	Acushnet Heights
28 Linden Street	11-1	Acushnet Heights
62 Foster St	13-2	N/A
300 Coffin St	7-2	North End
60 Hazard St	7-2	Acushnet Heights
52 Russell St	19-2	South Central
205 Summer Street	14-2	West End
45 Tallman St	7-2	North End
51 Tallman St	7-2	North End
325 No. Front St	7-2	North End
6 Bonneau Ct	12-1	North End
310 No. Front St (Demo)	7-1	North End
75 Linden St (Demo)	11-2	Acushnet Heights
1148 Acushnet Ave(Demo)	12-1	North End

Public Facilities and Neighborhood Improvements Activities and funding during FY08 were as follows: Design and plan the installation of closed circuit TV surveillance cameras throughout the City as a crime deterrent, Hazelwood Park Congdon Lucas House renovation and providing improved accessibility at the main entrances and bathrooms at three of the cities library branches.

Infrastructure Improvements: Public Facilities and Neighborhood Improvements

Program Year	Project Name	Description of Work	Status	Funding expended during FY08
FY05	NB Public Libraries	Handicap Accessibility	Project Completed	\$53,577
FY06	Closed Circuit TV Surveillance	Install Surveillance Cameras throughout City	Project Underway	\$0
FY 08	Hillman Street Gym/Complex	McCoy Gym Renovation/EMS Bldg Windows	Project Underway	\$ 74,435
FY 08	Congdon Lucas House	Stone Building Restoration	Project Underway	\$11,501
FY08	Vacant Lot Program	Create Five Neighborhood Mini-Parks	3 complete, 2 underway	\$71,525

Park Improvements – Park and playground improvement projects during FY08 were as follows: Ashley Park site improvements to include playground equipment and basketball court etc.



Infrastructure Improvements: Parks and Playgrounds

Program Year	Project Name	Description of Work	Status	Funding expended during FY08
FY07	Ashley Park	Site Improvements	Project Underway	\$115,669
FY08	Clegg Field Handicap Bathrooms	Construct Handicap Bathrooms Bldg	Project Completed	\$25,996

Public Services - The public services component of the City of New Bedford’s CDBG program continued to be a successful asset for the low/moderate income residents of the City. Approximately 24,264 units of service were provided for 10,295 unduplicated individuals participating in public service projects offered through Community Development Block Grant Programs during Fiscal Year 2008. The majority of those participating in the programs are from low/moderate income households, as determined through monitoring statistics reported by each participating agency.

CDBG funded public service programs are credited with providing year-round recreational opportunities for residents of all ages in the City of New Bedford. These popular activities include youth activities comprising of summer basketball leagues, weekend and after-school activities, youth art programs, tennis, gymnastics, fishing, co-ed volleyball, youth and men's basketball, and the summer lunch program. During fiscal year 2008, CDBG funding provided 1,311 unduplicated individuals and 2,269 repeating individuals with recreational activities in the City of New Bedford.

Projects funded under the public services category included the continuation of the Elder Services department that provided various senior center recreational activities, such as yoga, line dancing and bingo for 2,158 unduplicated seniors and 6,309 repeating seniors. CDBG funding is also provided for other senior programs such as the Art Therapy Program which benefited 350 unduplicated senior citizens and 1,573 repeating senior citizens.



Senior Art Program

Community Development public service programs continued to provide the funding of the New Bedford Police Department's Domestic Violence Unit where interns/intake specialists were retained to assist police officers in performing the evaluation of domestic violence cases (to approximately 3,711 individuals) so that domestic violence offenders may be prosecuted for their violent acts; the United Way Farmers Market offered vouchers for free produce for 475 Low to Moderate Income individuals and the United Way Hunger Commission gave free Thanksgiving turkeys which benefited 1,374 families.

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
FISCAL YEAR 2008 STATISTICAL SUMMARY FOR NEW CLIENTS**

AGENCY	Hispanic or Non-Hispanic	White	Black African American	Asian	Amer Indian /Alask Native	Native Haw/ Other Pac Isl.	Amer Ind/ Alask Nat and White	Asian & White	Black & White	Amer Ind/Alask Nat and Black	Other Multi Racial	TOTALS	Over Inc	Mod Inc	Low Inc	Ext Low Inc	
Access for Community Enhancement Services	H																
	NH										171	171	0	0	0	171	
Art Therapy Inspirational Art - Art for Seniors	H																
	NH	336	14									350	0	29	258	63	
Easter Seals (ASSETS)	H	1	1														
	NH	2	1								3	6	0	1	4	3	
Brick by Brick	H	2	1								6	9					
	NH	3	13					1	3	1	6	27	1	3	14	18	
Coastline Elderly Services Inc.- Community Mainstream	H	1															
	NH	135	3									14	1	8	52	92	
Community Services-Elder Services	H	6										6					
	NH	2003	96	5	6	4			30	2	6	2152	29	223	1502	404	
Community Services-Community Outreach	H	2										71					
	NH	80	1		2							70	0	3	59	164	
Community Services Summer Day Program	H	4										29					
	NH	385	11	5	3		3					407	73	87	116	164	
Community Services Summer Jobs Program	H											7					
	NH	16	2	1								5	6	7	9	9	
Community Services Supportive Recreation	H	12										49					
	NH	60	10	1					4	1	16	92	17	18	40	78	
Greater New Bedford Boys & Girls Club Youth Outreach	H	23	14									38					
	NH	55	75		3	1		3	21			62	17	62	113	103	
Immigrants Assistance Center - Ombudsman Services	H	10										10					
	NH	623	18	3								644	55	101	203	295	
New Bedford Symphony Orchestra	H	363										67					
	NH	685	232	19	12							132	0	373	1137	0	
Youth United Basketball League [PACE]	H	2	4									14					
	NH	66	25	1			1	2	3	1	32	131	46	36	41	28	
Monte's Basketball League [PACE]	H		17									17					
	NH	3	18									4	0	0	8	34	
NBPD-Domestic Violence Unit	H	116	110									226					
	NH	1405	343	3	4						13	1768	86	422	375	1111	

Chart continued on following page.

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
FISCAL YEAR 2008 STATISTICAL SUMMARY FOR NEW CLIENTS**

(continued)

AGENCY	Hispanic or Non-Hispanic	White	Black African American	Asian	Amer Indian /Alask Native	Native Haw/ Other Pac Isl.	Amer Ind/ Alask Nat and White	Asian & White	Black & White	Amer Ind/Alask Nat and Black	Other Multi Racial	TOTALS	Over Inc	Mod Inc	Low Inc	Ext Low Inc	
New Bedford Council on Alcoholism, Inc.	H											28	0	0	1	27	
	NH	28										28					
New Center for Legal Advocacy	H	2									38	40	0	5	19	162	
	NH	113	27		2						4	146	186				
North Star Farmer's Market	H												0	17	84	374	
	NH	257	27	2	9	5	1		12	5	157	475	475				
North Star Learning Center	H										4	4	16	0	0	16	0
	NH	1	5								6	12	39	0	0	0	39
People Supporting Independent Leisure, Inc.	H		1									1	0	0	0	39	
	NH	32	6									38	79	0	0	31	48
Reflections	H	5										5	0	0	31	48	
	NH	71	2								1	74	48	0	0	5	43
Southeastern MA Veteran's Housing Program Inc.	H	2	1									3	0	0	5	43	
	NH	37	8									45	36	0	0	2	34
UMASS Compeer	H	2	2									4	0	0	2	34	
	NH	23	2	1	1				2		3	32	1374	0	0	275	1099
United Way Hunger Commission	H	265									265	530	0	0	275	1099	
	NH	62	35		2		6	1	29		709	844					
GRAND TOTAL	H	818	151	0	0	0	0	0	0	0	588	1,577					
	NH	6,481	974	41	44	10	11	7	104	10	1,414	9,096	10,653	409	1,698	3,367	5,655
		7,299	1,125	41	44	10	11	7	104	10	2,002	10,653					

Housing and Rehabilitation Programs.

As noted in Section Two of this report, the Office of Housing & Community Development also funded four Housing and Rehabilitation Programs¹ producing thirty five (35) loans/grants assisting 37 units of housing for a total of \$199,641 while two HOME funded projects provided assistance to 47 units of housing for a total of \$1,367,266.

Of these four programs, the Financial Assistance Program issued 4 loans, which provided rehabilitation funding for 4 housing units; one hundred percent [100%] of which were given to female heads of households. The following chart further details the distribution of these funds:

FINANCIAL ASSISTANCE PROGRAM REHAB FY08 ACTIVITY					
Census Tract	Amount of Assistance	# of units	Ethnicity	Income %	Female Head of Household
17.3	24,300	1	NH-W	0% - 30%	YES
14.2	22,932	1	NH-W	30%-50%	YES
16.4	8,574	1	H-W	0% - 30%	YES
15.3	6,878	1	NH-B	30% - 50%	YES

The At Home Program provided rehabilitation funding for 5 housing units.

AT HOME PROGRAM REHAB FY08 ACTIVITY					
Census Tract	Amount of Assistance	# of units	Ethnicity	Income %	Female Head of Household
20-1	5,467	1	NH-B	30-50%	NO
01.01-1	8,332	1	NH-W	0-30%	YES
4-1	2,500	1	NH-W	30-50%	NO
19-1	2,500	1	H-B	30-50%	YES
21-2	1,892	1	NH-W	0-30%	YES

B. Amendments

As a result of the passage of the American Recovery and Reinvestment Act in February, 2009, the City of New Bedford received two additional entitlement allocations for which we were required by HUD to submit a substantial amendment to our FY 2008 Action Plan and FY 2005-2009 Consolidated Plan.

These allocations were \$802,671 in Community Development Block Grant Recovery funding and \$1,228,020 from the new Homelessness Prevention and Rapid Recovery Program. The City followed the recommended procedures regarding public

¹ Specific housing initiatives for FY 2006 are further delineated in Section 2 Housing of this report.

consultation, requested and received City Council approval, and submitted a combined substantial amendment for both programs on May 15, 2009. The CDBG-R portion of the amendment details the four projects to received funding, all of which were participants in the RFP process for the regular CDBG funding round.

The City, through the Office of Housing and Community Development also undertook a public input process for the distribution of Homelessness Prevention and Rapid Re-housing Program (HPRP) funds, consulting closely with the homeless service provider community to come up with a funding distribution formula and request for proposal process that would ensure these funds would have the greatest impact possible on the problem of homelessness and housing insecurity in our city. The City proposed in its Substantial amendment the following funding breakdown:

C. Certification of Consistency for Local Applicants for HUD Funds

During the reporting year, the Office of Community Development provided certificates of Consistency with the Consolidated Plan to several non-profit organizations attempting to secure funding for various housing programs. These certificates consisted of those identified in the following chart:

Certifications of Consistency with the Consolidated Plan Issued During FY2008		
Date of Certification	Project Name	Applicant Name
10.23.08	Journey To Independence	Catholic Social Services
10.23.08	Family Preservation Project	Reflections
10.23.08	Graduate Program	Steppingstone, Inc.
10.23.08	Network House	SEMA Vet's Transition House
10.23.08	Donovan House	Catholic Social Services
10.23.08	Coming Home	Catholic Social Services
10.23.08	Housing First	Catholic Social Services
10.23.08	Step-Up Program	PAACA, Inc.
6.19.09	Five year and Annual PHA Plan	New Bedford Housing Authority
7.8.08	Healthy Homes Program	Self Help, Inc.

D. National Objectives Summary

Grantee funds have been used during the program year to meet two national objectives - 1) activities benefiting low and moderated income persons, and 2) activities that aid in the prevention or elimination of slums and blight. The City complied with the overall benefit certification; 94% of the total funding distributed to programs was for activities that benefited low and moderate - income persons.

E. Ensuring Compliance with Program Requirements

The City monitors implementation of its Consolidated Plan in conformance with all applicable regulations. The Office of Community Development conducts an on-site monitoring visit for each sub-recipient of CDBG and ESG funds. A notification letter is sent to each agency concerning the time, date and scope of monitoring. Each agency is carefully monitored to insure compliance with program guidelines. A formal report is issued that provides an overview of the monitoring visit. No significant findings were reported during the FY 2008 program year.

F. Assessment of Grantee Efforts/Self Evaluation

In its Consolidated Plan, the City identified the housing needs of low to moderate-income citizens and developed strategies to help meet those needs. The strategy is summarized as follows:

"To maintain and conserve New Bedford's affordable housing stock and neighborhoods, expand home ownership opportunities, and address housing needs of lower income persons including the homeless and special needs populations."

The evaluation of the extent to which the community has collectively solved neighborhood and community problems clearly extends beyond the auspices of the Office of Housing & Community Development. For obvious reasons this self-evaluation will report on the impacts of the programs and activities funded through the consolidated entitlement grants. It is clear that there are factors that will affect the degree to which the community can solve its problems.

1. Displacement - No activities resulted in the displacement of any households or businesses during the reporting period.
2. Jobs not taken by LMI persons - The New Bedford Economic Development Council administered job creation activities, and reported that all jobs that became available through the loan activities were taken by low and moderate income persons.
3. Limited Clientele - Several public service activities were undertaken during the program year that served a limited clientele; many of those activities did not serve a clientele falling within one of the "presumed low/mod benefit" categories. In those cases one of two methods was used to determine that at least 75% of those served by the activity were low/mod.

In most instances the sub-recipient or sub-grantee agencies administering those programs collected household income information from the beneficiaries of those programs on forms completed by the beneficiaries themselves, or by the parents of children served. In other cases, which include those programs based in neighborhood schools, income information was available by other means, such as data from the school lunch program, or data that indicated that the students

belong to households in adjacent public housing developments which require that tenants are of low or moderate income.

4. Program Income - The CDBG housing program revolving loan fund generated \$60,749 in repayments, which were used to supplement the FY 2008 allocation for those programs. The economic development revolving loan fund generated \$375,792 in repayments, which were used to supplement the FY 2008 allocation for that program.

In addition, public service-funded CDBG Recreation programs generated revenue [applicable credits] totaling \$51,381 in user fees, which was rolled back into the cost of operating the programs.

G. Economic Development

The City of New Bedford's Economic Development Council has been charged as the leading economic development agency in the city. As quasi-public entity, the NBEDC has become the leader in promoting business growth and promoting community development initiatives in the business community. The NBEDC's main objective has been to serve as a focal point for information on economic development issues and has worked to coordinate New Bedford efforts to expand the existing business base through the recruitment of new businesses to the city, as well as assisting with costs for the expansion of existing businesses in the City. The NBEDC has acted as catalyst for city economic development growth by working with various local constituent groups to attract businesses and job opportunities and to improve the quality of life for City residents.

The New Bedford Economic Development Council provides business assistance through a number of CDBG and EDA loan pool resources. Micro-enterprise loans are available to support small business growth as well as a host of other Revolving Loan Fund Programs, under CDBG and EDA funding, to offer business expansion funds, business relocation financing, and basic business development loans. These initiatives include funding for the Community Economic Loan Fund, (CELf), and the management of the EDA Fisheries Grant, as well as the management of the EDA Non-Fisheries Loan Pool.

The Office of Housing and Community Development also provides funding for the three local business associations to encourage neighborhood-based small business development and activity. The Office of Housing and Community Development further provides funding to support the Community Economic Development Corporation of Southeastern Massachusetts (CEDC) in providing technical assistance for the implementation of micro-enterprise loan strategies for small and emerging businesses in low-income revitalization areas

Economic Development Funding in FY 2008

During FY 2008 NBEDC provided a total of \$ 585,000 in Economic Development funds to 10 companies utilizing CDBG-CELf Loan Program, Competitive Capital Access Program, EDA Fishing Loan and EDA Non-Fishing Loan Programs that will result in the creation of 5 new jobs and the retention of 35.25 existing jobs, at least 51% of which will be held by

Low/Moderate Income people. The following chart identifies those loans by funding source issued in FY08:

Economic Development Loans in FY 2008	Loans	Total	Jobs to be Created	Jobs to be Retained	Actual Jobs Created/Retained	LMI Jobs
Economic Development Agency (EDA) Fishing Loan Program	2	\$125,000	1	3.25	4.25	4.25
Economic Development Agency (EDA) Non-Fishing Loan Program	2	\$175,000	3	4	4	4
Competitive Capital Access Program (CCAP)	3	\$285,000	1	27	27	27
Total Economic Development Loans	7	\$585,000	5	34.25	35.25	35.25

In addition, 9 FTE jobs were created and 4 FTE jobs were retained during FY08 as a result of loans issued in prior fiscal years by the NBEDC.

All CDBG loan funds are administered in a manner so as to comply with the CDBG national objectives comprising of special economic development assistance, designating job creation or retention initiatives, or micro-enterprise assistance to smaller low-income business owners with five or fewer employees.

As noted, the Office of Housing & Community Development also provided a total of \$39,000 in CDBG assistance to the three neighborhood business associations in the City of New Bedford: Downtown New Bedford, Inc., the North End Business Association, and the South End Business Association. The funding provides for technical assistance to micro-enterprises located in and around the associations' target areas; each one of the three business associations also assists in promoting the loan programs offered through the New Bedford Economic Development Council, Inc. through referrals of potential applicants for CDBG-eligible loan programs. Finally, the funding also provided assistance to persons developing micro-enterprises.

In addition, The Office of Housing and Community Development provided a total of \$12,000 to The Community Economic Development Center of Southeastern Massachusetts (CEDC), a Community Development Corporation, providing economic development assistance to micro-enterprises. Activities carried out by CEDC include the following programs: Individual Business Consultation, Entrepreneurial Training, Networking Business Education Workshops, and access to the Business Information Lending Library.

Finally, the Office of Housing and Community Development administers a commercial store front reimbursement program to assist businesses located within eligible census tracts with façade improvements. During FY08 the rehab program provided grants as follows:

Commercial Programs	FY08 Activity
Storefront Reimbursement Program	Provided twenty-one (21) storefront rehabilitation grants totaling \$44,419 to assist business owners with façade improvements.

The Storefront Reimbursement programs may be further broken out to highlight areas of the City and amount of funding provided as follows:

CDBG Commercial Program Specifics		
PROGRAM	CENSUS TRACT	GRANT AMOUNT
Storefront Reimbursement Program	01.02-5	596
	01.02-9	2,000
	3-1	1670.5
	3-2	2,937.5
	5-3	2000
	10.02-2	1850
	16-1	1075
	16-4	1700
	18-1	6160

PROGRAM	CENSUS TRACT	GRANT AMOUNT
Storefront Reimbursement Program, (Continued)	18-4	17000
	20-2	1175
	24-1	255
	24-2	2000
	26-2	2000
	27-3	2000
SUB TOTAL		\$44,419

CDBG Programs: Performance During FY2008

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	HUD Matrix Code	Activity Description	Objective	Outcomes	Outputs		% Var
										Planned	Actual	
ECONOMIC DEVELOPMENT PROGRAMS												
2008	42	I69	CEDC – Micro-enterprise Assistance	12,000.00	CDBG	18C	Provide training and technical assistance to potential start-up and existing LMI micro-enterprises	Creating Economic Opportunities	Improving availability and accessibility of units or services	15 Businesses	42	180%
	43	I63	Downtown New Bedford, Inc. - Downtown Economic Development & Business Assistance	15,000.00	CDBG	18C	Provide technical assistance to potential start-up and existing LMI micro-enterprises	Creating Economic Opportunities	Improving Availability or accessibility of units or services	15 Businesses	13	-13%
	41	I67	New Bedford Economic Development Council [NBEDC] - Economic Development Program	377,000	CDBG	18A	Special Economic Dev, comm/ind imprvts carried out by NBEDC, grants, loans, loan guaranty programs, tech assistance to small/ micro-enterprise	Creating Economic Opportunities	Improving affordability not just of housing but also of other services	20 New and/or retained jobs;	38 Jobs TO BE CREATED	90%
	44	I64	South End Business Association - Micro-Enterprise Assistance Project	12,000.00	CDBG	18C	Provide technical assistance to potential start-up and existing LMI micro-enterprises	Creating Economic Opportunities	Improving Availability or accessibility of units or services	10 Businesses	7	-30%
	45	I65	North End Business Association - Partnerships for Progress	12,000.00	CDBG	18C	Provide technical assistance to potential start-up and existing LMI micro-enterprises	Creating Economic Opportunities	Improving Availability or accessibility of units or services	10 Business	22	120%
	10	I04A	Storefront Reimbursement Program	44,419	CDBG	14E	Provide grants to business owners to improve commercial facades and signage.	Creating Economic Opportunities	Improving affordability not just of housing but also of other services	21 Businesses	21 Businesses	0%

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	HUD Matrix Code	Activity Description	Objective	Outcome	Outputs		% Var
										Planned	Actual	
INFRASTRUCTURE												
2008	4	I10A	Dept of Public Infrastructure - Street/Sidewalk Improvements	550,000	CDBG	03K	Paving of Roadways disturbed by the installation of new water mains in eligible census tracts	Creating a suitable living environment	Improving Sustainability by promoting viable communities	2,861 People	7,424 People	159%
2008	6	I10C	Community Garden Project	24,407	CDBG	03	Creating community gardens on vacant lots in LMI areas	Creating a suitable living environment	Improving Sustainability by promoting viable communities	2 Public Facilities	NA	NA
2008	5	I10B	Vacant Lot Mini-Park Project	39,465	CDBG	03	Creative pocket green spaces in City owned vacant lots in LMI neighborhoods	Creating a suitable living environment	Improving Sustainability by promoting viable communities	2 Public Facilities	NA	NA
2008	7	I10D	Boys & Girls Club - Getting Green	7,643	CDBG	03	Development of a Community Garden on Maxfield St	Creating a suitable living environment	Improving Sustainability by promoting viable communities	1 Public Facilities	1 Public Facilities	0%
PUBLIC FACILITIES IMPROVEMENT												
2005	8	F09	Dept of Public Infrastructure- Public Libraries Handicap Accessibility	53,577	CDBG	03	Handicap Accessibility improvements at the City's three Libraries	Creating a suitable living environment	Improving Availability or accessibility of units or services	3 Public Facilities	3 Public Facilities	0%
2006	71	G11D	Closed Circuit TV Camera Project	0	CDBG	03	Installation of crime deterrent surveillance cameras	Creating a suitable living environment	Improving Sustainability by promoting viable communities	15 Public Facilities	N/A	
2008	9	I16	SEYAA - Handicapped Accessible Bathrooms	26,000	CDBG	03	Installation of Handicapped Accessible bathrooms at Clegg Field	Creating a suitable living environment	Improving Availability or accessibility of units or services	1 Public Facilities	1 Public Facilities	0%
2008	4	I02	OHCD - Project Management	71,010	CDBG	03	Oversight of the properties funded and undertaken by the OHCD	Creating a suitable living environment	Improving Sustainability by promoting viable communities	NA	-	NA

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	HUD Matrix Code	Activity Description	Objective	Outcome	Outputs		% Var
										Planned	Actual	
PUBLIC FACILITIES IMPROVEMENT (Continued)												
2008	35	17	Hazelwood Park Stone Building Restoration	11,501	CDBG	03	Spot Blight Restoration of Historic Stone Building at Hazelwood Park	Creating a suitable living environment	Improving Sustainability by promoting viable communities	1 Public Facilities	NA	NA
2007		H15C	Hillman St EMS Bldg	72,135	CDBG	03	New Doors and Windows at the Hillman St EMS Building	Creating a suitable living environment	Improving Sustainability by promoting viable communities	1 Public Facilities	NA	NA
2007	8	H15C-1	Hillman St Complex Renovations	2,300	CDBG	03	Renovation of Hillman St Gym	Creating a suitable living environment	Improving Sustainability by promoting viable communities	1 Public Facilities	NA	NA
Clearance Activities												
2008	8	I15A	Dept of Inspectional Services - Demolitions & board-ups	126,547	CDBG	04	Demolition of unsafe/abandoned buildings	Creating a suitable living environment	Improving Sustainability by promoting viable communities	3 Public Facilities	16	433%
PARK IMPROVEMENTS												
2007	10	H16A	Department of Public Facilities- Ashley Park Improvements	115,669	CDBG	03F	Renovation of the Ashley Park basketball court	Creating a suitable living environment	Improving Sustainability by promoting viable communities	1 Public Facilities	N/A	
PUBLIC SERVICES: YOUTH PROGRAMS												
2008	37	I22H	NBSO - Music in the AM	\$6,000	CDBG	05D	Provide school based music listening and education in where 80% of the students are LMI	Creating a suitable living environment	Improving Availability or accessibility of units or services	1000 students	1510 students	51%
2008	22	I22D	Rec - Summer Jobs Program	30,000	CDBG	05D	Provides summer job opportunities at recreational sites for City youth	Creating a suitable living environment	Improving Availability or accessibility of units or services	35 people	31	-12%

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	HUD Matrix Code	Activity Description	Objectives	Outcome	Outputs		% Var
										Planned	Actual	
PUBLIC SERVICES: YOUTH PROGRAMS (Continued)												
2008	18	I22C	Rec - Summer Day Program	35,000	CDBG	05D	City-run summer day camp for children ages 6-12.	Creating a suitable living environment	Improving Availability or accessibility of units or services	336 people	440	31%
	28	I22E	Boys' & Girls' Club Youth Outreach	5,000	CDBG	05D	Provide youth transportation to and from the Boys & Girls Club	Creating a suitable living environment	Improving Availability or accessibility of units or services	250 People	521	108%
	36	I22I	Brick by Brick - Creative Careers	5,000	CDBG	05D	Introducing youth to various forms of occupational media	Creating a suitable living environment	Improving Availability or accessibility of units or services	20 people	58	190%
	17	I22A	Monte's & Youth united Summer Basketball League	6,000	CDBG	05D	Youth summer basketball leagues in New Bedford	Creating a suitable living environment	Improving Availability or accessibility of units or services	200 people	193	-3%

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	HUD Matrix Code	Activity Description	Objectives	Outcome	Outputs		% Var
										Planned	Actual	
PUBLIC SERVICES: YOUTH PROGRAMS (Con't)												
—	23	I30B	North Star Learning Center- Acushnet Heights Youth Club	9,000	CDBG	05D	Provided after school activities for youth in the Acushnet Heights Neighborhood.	Creating a suitable living environment	Improving Availability or accessibility of units or services	20 People	43	115%
ELDERLY PROGRAMS												
2008	32	I21D	Art is Therapy	8,000.00	CDBG	05A	Art Classes for senior citizens	Creating a suitable living environment	Improving Availability or accessibility of units or services	100 People	378	278%
	21	I21A	Community Services- Elder Services Project	\$164,867	CDBG	05A	Provides structured educational programs and social opportunities to elderly and disabled populations	Creating a suitable living environment	Improving Availability or accessibility of units or services	1750 People	2363	35%
	27	I21C	Coastline Elderly - Community Mainstream	7,500	CDBG	05A	Program to ensure seniors have access to mainstream resources	Creating a suitable living environment	Improving Availability or accessibility of units or services	150 People	203	35%

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	HUD Matrix Code	Activity Description	Objective	Outcome	Outputs		% Var
										Planned	Actual	
PUBLIC SERVICES: HANDICAP/SPECIAL NEEDS PROGRAMS												
2008	40	I23A	Access - Rec & Social Activities for people w/ disabilities	5,000.00	CDBG	05B	Recreational and social activities to individuals with disabilities including monthly dances, access to local summer camps, and financial assistance toward recreation activities.	Creating a suitable living environment	Improving Availability or accessibility of units or services	110 People	171	55.45%
	20	I23B	Easter Seals- Reading Coach	7,000	CDBG	05B	Provide after school reading program for youth with learning disabilities	Creating a suitable living environment	Improving Availability or accessibility of units or services	10 people	12	20%
	33	I23C	PSILL - Transportation Resources for Community Inclusion	6,000.00	CDBG	05B	Provide transportation resources to individuals with disabilities in the form of cab vouchers and weekend chaperoned trips.	Creating a suitable living environment	Improving Availability or accessibility of units or services	30 People	40	33%
CRIME PREVENTION PROGRAMS												
2008	18	I25A	New Bedford Police Department - Domestic Violence Intern Coordinator	29,000	CDBG	05G	Retention of an intern coordinator to handle the administrative workload of the domestic violence unit and to supervise and schedule interns.	Creating a suitable living environment	Improving Availability or accessibility of units or services	2,100 People	2,789	32.8%

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	HUD Matrix Code	Activity Description	Objective	Outcome	Outputs		% Var
										Planned	Actual	
PUBLIC SERVICES: HEALTH & COUNSELING PROGRAMS												
	39	I28C	UMASS Dartmouth - Southcoast Compeer	5,000.00	CDBG	05O	Mentoring program for mentally ill residents	Creating a suitable living environment	Improving Availability or accessibility of units or services	30 People	36	20%
	30	I28D	NorthStar - Farmer's Market	6,000.00	CDBG	05	Vegetable vouchers to promote healthier diets for LMI Families	Creating a suitable living environment	Improving Availability or accessibility of units or services	400 People	475	18.8%
PUBLIC SERVICES: BI-LINGUAL/CULTURAL PROGRAMS												
2008	24	I26B	Immigrants' Assistance - Ombudsman Services Project	10,000.00	CDBG	05	Social services to non-English speaking City residents	Creating a suitable living environment	Improving Availability or accessibility of units or services	400 People	797	99%
PUBLIC SERVICES: NEIGHBORHOOD SERVICES												
2008	29	I30A	Community Services - Community Outreach	65,133	CDBG	05	A community service liaison and ombudsperson.	Creating a suitable living environment	Improving Availability or accessibility of units or services	250 People	273	9.2%
2008	19	I20A	Community Services - Supportive Recreation	23,000	CDBG	05	After-school programs & special events for youth	Creating a suitable living environment	Improving Availability or accessibility of units or services	253 People	153	-39.5%

5. HOME Program

This section will report on the number of project units completed for each of the separate HOME programs, the mix of public vs. private funds, and the distribution of HOME funds among the various categories of need.

The HOME Program provides funding to create safe, decent, affordable housing to low and moderate-income occupants. During the 2008 Fiscal Year, a total of 38 down payment/closing cost loans were closed providing financing to first time homebuyers. Additionally, the HOME Program provided funding for rental housing and collaborated with non-profit agencies through CHDO assistance. The City of New Bedford was allocated \$1,204,302 in HOME Program funding during FY 2008.



A. Distribution of HOME funds among identified needs

Thirty-eight (38) loans totaling \$667,266 were given to first time homebuyers for the acquisition and rehabilitation of eligible properties. Of that amount, \$158,889 was for Downpayment and Closing Cost assistance, \$54,638 was for rehab costs for First Time Homebuyer properties and \$402,529 was for GAP assistance. * In addition, \$51,210 was expended for rehabilitation assistance to first time homebuyers that was committed in FY2007.

Of these loans, twenty-nine percent (29%) were given to minority households broken down as follows: 28% Hispanic White, and 1% Hispanic Black.

Twenty-six percent (26%) of the assisted households had incomes below fifty percent (50%) of median income and twenty seven percent (27%) were occupied by female head of households.

The chart titled, "Neighborhood's First Program FY08 Activity" identifies all the loans for downpayment/closing costs, rehabilitation and gap assistance that were closed and/or committed during FY08.

HOME funding was also made available to rental projects in FY08. During this fiscal year, loans totaling \$700,000 in HOME funds were closed, assisting the development of twenty three (23) rental units, of which fourteen (14) were HOME assisted units. The chart entitled, "Rental Rehabilitation Program Activity" more specifically identifies these loans.

NEIGHBORHOODS FIRST PROGRAM FY08 ACTIVITY

Downpayment/Closing Costs, Rehabilitation & Gap Assistance

Census Tract	DownPayment /Closing Costs	Rehab Costs	Gap Financing	Number of Units	HOME Units	Ethnicity	Income %	Income	Female Head of Household
01.02-5	5872	10032		1	1	NH-W	51-80%	38604	
01.01-1	5754			1	1	H-W	51-80%	41280	
14-1	5100			1	1	NH-w	30-50%	33792	Yes
22-2	5700			1	1	NH-W	51-80%	40292	
19-1	4757			2	1	NH-W	30-50%	30432	
21-3	4950			1	1	NH-W	51-80%	56701	
26-2	4980			1	1	H-W	30-50%	35308	
10.02-3	4875			1	1	NH-W	51-80%	37962	Yes
11-4	6,000	18222	19135	2	1	NH-W	30-50%	37666	
27-4	6000		29735	2	1	H-W	51-80%	44350	
01.02-9	6,000		20,000	1	1	NH-W	51-80%	36912	Yes
16-4	6,000		13405	1	1	NH-W	51-80%	40661	Yes
10.02-3	6,000		20,000	1	1	NH-W	51-80%	35238	Yes
26-3	6000		19076	3	3	NH-W	30-50%	25660	
						NH-W	30-50%	32814	
						NH-B	51-80%	36787	YES
02.02-1	6,000		20000	1	1	NH-W	51-80%	32566	Yes
22-3	3351		20000	1	1	NH-W	51-80%	40560	
5-1	6000		23775	2	1	H-W	51-80%	54636	
21-3	3351		8225	1	1	NH-W	30-50%	40560	
16-4	4668		11000	1	1	H-W	30-50%	37632	
01.02-9	6000		8500	1	1	H-W	50-80%	39091	Yes
10.02-2	5152		5000	1	1	H-W	50-80%	43404	Yes
01.01-1	6000	14884	4500	1	1	NH-W	50-80%	42171	Yes
27-2	3632		3778	1	1	H-W	51-80%	52608	
17-1			65100	1	1	NH-B	30-50%	33676	YES
24-2	6,000		35600	3	1	NH-W	50-80%	36878	
13-2	6,000		10000	1	1	H-W	51-80%	42696	Yes
16-2	6297		5550	2	1	NH-W	51-80%	31928	
02.02-1	5660		12650	2	1	H-W	51-80%	37368	
02.01-5	3000		20000	1	1	H-W	30-50%	24970	Yes
17-3	6000	9000	10000	1	1	NH-W	30-50%	40504	
10.02-2	3790	2500	17500	1	1	NH-W	51-80%	45000	

* (51,210)

TOTALS \$158,889 \$54,638 \$402,529 41 32

*Rehab money reduced for de-commitment of prior year projects. Stats reported last year.

RENTAL REHABILITATION PROGRAM ACTIVITY

HOME Loans closed during FY08

Project Name	Number of Units	HOME Units	HOME Funds
61 State Street LLC	4	3	200,000
Caritas Communities	19	11	500,000
TOTALS	23	14	\$700,000

B. HOME Match

During the one-year period July 1, 2008 through June 30, 2009, \$1,863,542 of HOME funds was expended. The HOME statute provides for a reduction of the matching contribution for qualified communities. New Bedford in 2008, had 18% of families living in poverty and had an average of per capita income of \$15,624. New Bedford has met both conditions to receive a 100% match reduction. The attached form 40107-A for the City's fiscal year shows a \$2,505,049 match carry over from previous year and there is no match liability for FY 08.

C. Housing Code Compliance Inspection Assessment/Affirmative Marketing OutreachOn Site Inspections of HOME Rental Housing

The Office of Housing & Community Development monitors all HOME projects throughout the affordability period. During this reporting period units of each single-family and multi-family project were reviewed for compliance with the contract provisions and HOME regulations. Property owners submitted information concerning tenant income, household composition, unit rents and property insurance. On site inspections are made of each unit to verify compliance with Minimum Housing Quality Standards. All non-compliant units are repaired by the owner and follow-up inspections are made as repairs are completed.

Affirmative Marketing

The City of New Bedford fulfills its objectives of Affirmatively Marketing units within the HOME Program through information issued to the public and program applicants by requiring all program property owners to follow procedures of affirmative marketing and by working with the local public housing authority or similar housing or homeless agencies.

The Office of Housing and Community Development advertises the HOME Program and its objectives in the local news media, including all ethnic local publications and organizations.

Information on affirmative marketing and its requirements and objectives are stated to each property owner completing a program application for assistance. All property owners participating in the HOME Program must agree to affirmatively market all assisted units. The City of New Bedford fulfills this procedure by having an affirmative

marketing clause within the mortgage that is signed by all program owners. The Office of Housing and Community Development annually issues Tenant Information Surveys to monitor program projects with HOME Program funds. The City of New Bedford annually monitors all assisted units through Tenant Information Surveys.

Affirmative marketing steps were followed in accordance with those described in 24 CFR 92.351. These efforts were effective in reaching the goals outlined in 24 CFR 92.351.

D. Contracting Opportunities for MBEs and WBEs

The Office of Housing & Community Development remains in compliance with HUD requirements pursuant to Minority/Women Business Enterprise requirements and local hiring practices. The Office of Housing & Community Development adopts the Equal Employment Opportunity and Affirmative Action policies set forth by the City of New Bedford. The policy ensures that potential construction contract bidders comply with the requirements set forth by Minority and Women Business Enterprise, and Executive Order 11246. The City awards contracts for housing rehabilitation to the lowest, qualified bidder.

The Office of Housing and Community Development collaborates with the New Bedford Office of Equal Opportunity and maintains a mailing list of small, minority and women-owned contractors interested in doing housing rehabilitation work. The CDBG staff is available to assist potential bidders having questions regarding the scope of rehabilitation work and the pre- bid requirements.

In addition, the City encourages minority participation through the Office of Equal Opportunity in non-housing community development projects such as demolition and clearance, park improvements, street paving, and neighborhood facilities.

NOTE: HOME Performance Charts are located at the end of Section 2 Housing.

6. EMERGENCY SHELTER GRANT PROGRAM

A total of 1,892 new clients were served through Emergency Shelter Grant (ESG) programs during the Fiscal Year 2008. A narrative summary of each project, detailing program accomplishments for this program year, as well as fiscal activities, follows. (Match requirements are discussed previously, in the section pertaining to leveraged resources.)



Emergency shelter for families provided through the HarbOUR House Homeless Family Shelter Project

FY2008 ESG PROGRAM NARRATIVES	
People Acting in Community Endeavors, Inc. (PACE)—Homeless Services Program	
<p>The Homeless Services Program combats homelessness by providing three services: 1) providing fuel payments for eligible clients who were unable to obtain services, were in imminent danger of fuel shut-off, or were in a "no heat" crisis after exhausting their fuel assistance funds. No heat emergencies can easily become homeless situations. The funds helped to prevent possible homelessness, and serve as a safety net for those individuals who had exhausted or were ineligible for the larger federal Emergency Fuel Program; 2) providing financial assistance for either the security deposit or first month's rent for homeless families and those in danger of homelessness. This program is critical to families looking for housing, especially since the Massachusetts Department of Welfare does not allocate any funds to homeless families for security deposits or first month rent in order to secure new housing. 3) Providing vouchers for furniture to homeless families who have found affordable housing but are still in need of basic furnishings. In total 178 families were assisted through the program.</p>	
High Point Treatment Center, Inc., Harbour House Family Shelter Project	
<p>This Project is an integral component in the Continuum of Care strategy and plays a significant role in meeting the needs of homeless families. The Project provides transitional emergency shelter services to fourteen (14) homeless families and provides case management, housing search and placement to assist families through the crisis of homelessness while treating them with dignity and respect. Maintaining basic needs, such as utilities, ensures that other services can be provided to these families to enable them to transition into a more permanent, stable and secure living environment, which is consistent with the priority needs identified. This Project provided shelter to 286 unduplicated people and 392 returning people during FY2008.</p>	

Market Ministries, Inc. - Homeless Operational Cost Reimbursement Project

Market Ministries is the largest homeless shelter for men in New Bedford, providing shelter, meals and social services that prepare guests for independent living. Because the increase in requests for assistance by women & families continues to rise, Market Ministries also provides lodging at local motels for individual women and families. This year's ESG funds assisted Market Ministries, Inc. with general operational costs such as insurance. During fiscal year 2008, 245 unduplicated homeless individuals were assisted with ESG funds through the Market Ministries Emergency Shelter Program. The shelter prepared 18,576 meals for the 245 unduplicated homeless or displaced individuals and 271 returning individuals.

New Bedford Council on Alcoholism, Inc. (NEBCOA)—Wrap House

The Women's Residential Alcoholism Project (WRAP) is the only female transitional housing facility for women in recovery in New Bedford. In Fiscal Year 2008 WRAP House provided 53 unduplicated women with access to the supportive services essential for recovery from chemical addiction and transition to permanent housing. ESG funds were used to cover a percentage of the facility's operational expenses. Residents of Wrap House are provided essential services to include substance abuse treatment and counseling, assistance in obtaining SSI, General Assistance, Food Stamps, and medical coverage (Mass Health). Assistance is also provided to obtain affordable housing, mental health services, nutritional counseling, educational/vocational counseling, on-site HIV/AIDS counseling and testing as well as transportation to off-site essential services.

Southeastern MA Veteran's Housing Program - Veteran's Transition House

This program provided direct emergency housing and supportive services to homeless individuals, and is a regional facility. The services include a 28 bed emergency shelter/transitional housing program which provided hot meals, clean beds, and the opportunity to access an array of supportive services including substance abuse counseling, mental health counseling and job training. ESG Funds for fiscal year 2008 were utilized to offset operational costs (utilities, insurance, audit and equipment repair). The funds were also used to make necessary repairs to the shelter including repairs to the elevator, ensuring the facility remained accessible. The Veteran's Transition House provided shelter to 217 unduplicated persons and 339 returning persons during FY08. Of the total, 233 were veterans.

New Bedford Women's Center, Inc. - Emergency Battered Women's Shelter Project

This program provided emergency housing for women and children seeking safety from domestic violence situations. The shelter confidentially houses over 16 beds, providing secure temporary housing, the tools necessary for these women to begin leading a safe and independent life, while at the same time providing temporary necessities such as food, counseling, and legal and medical advocacy. ESG funds were used to cover the costs of heat, gas, telephone, electric, miscellaneous furnishings, as well as other operational expenses for the shelter. The Center provided emergency shelter to 86 unduplicated adults and 53 children. An additional 31 adults were housed in the agency's specialized shelter and received services during FY08.

Catholic Social Services - Basic Needs and Emergency Services Program

This program provided families with emergency financial assistance to prevent premature homelessness that may not occur as a result of providing emergency aid, including intervention with utility companies, assistance with monthly rent costs for apartment living and mortgage payments to banks to halt foreclosure proceedings while an assessment of family finances is made and a plan for the future is developed. Program provided assistance to 961 unduplicated individuals during FY08.

Steppingstone, Inc. - NB Women's Therapeutic Community Program

This program provided comprehensive rehabilitation for chemically dependent women in a home-life atmosphere through intensive programmatic supervision, directional alternatives, counseling, and an environment conducive to sobriety. Primary services such as intake assessments, individual, group and family counseling, social supportive services, hospital appointments for obstetric/gynecological services, family planning education/counseling, pediatric care, parenting skills, and educational and vocational rehabilitative services were provided to 187 unduplicated women in FY08. Forty five (45) of the women completed the program. ESG funds were used to assist in the coverage of the costs of heat, gas, telephone, electric, as well as other operational expenses for the shelter.

Match Requirements

All Emergency Shelter Grant recipients are responsible for demonstrating a 100% program match. Therefore, for every dollar for which is receives ESG funds, the recipient agency must demonstrate a dollar-for-dollar match.

ESG Statistical Summary

The following chart provides information about the FY08 recipient agencies and the clients that they served using ESG funding:

(Charts continued on following page.)

**EMERGENCY SHELTER GRANT (ESG) PROGRAM
FISCAL YEAR 2008 STATISTICAL SUMMARY FOR NEW CLIENTS**

AGENCY		White	Black African Amr	Asian	Am Ind/Alask Native	Native Haw/Other Pac Island	AmInd Alask Native & White	Asian & White	Black & White	AmInd Alask Natv. & Black	Other Multi Racial	TOTAL	
PACE, INC – Homeless Services	H										20	20	178
	NH	110	10				1		10	7	20	158	
	Total	110	10				1		10	7	20		
Catholic Social Services, Inc. Emergency Shelter	H	348	13									361	961
	NH	484	116									600	
	Total	813	129										
Market Ministries, Operational Expenditure Project	H	28										28	245
	NH	174	16		4		2		9	8	4	217	
	Total	140	16		4		2		9	8	4		
Steppingstone, Inc. NB Therapeutic Women's Community	H	5	3								1	9	187
	NH	169	6		1		1				1	178	
	Total	134	9		1		1				2		

Chart continued on following page.

AGENCY	HISPANIC or NON-HISPANIC	White	Black African Amr.	Asian	Am Ind/Alask Native	Native Haw Other Pac island	AmInd Alask Native & White	Asian & White	Black & White	Am Ind Alask Natv. & Black	Other Multi Racial	TOTAL
Harbour House/High Point-Helping People Live Productively (HELP)	H	0	0								35	35
	NH	170	44		3				0		34	251
	Total	80	44		3				0		69	286
NeBCOA WRAP House	H											0
	NH	52	1									53
	Total	52	1									53
S.E Mass Veterans' Housing Program Inc. Veterans Transitional Housing	H	1										1
	NH	205	6						4		1	216
	Total	84	6						4		1	217
New Bedford Women's Center Battered Women's Shelter	H										33	33
	NH	54	27			2			1	3	19	106
	Total	54	27			2			1	3	52	139
TOTAL NEW CLIENTS	H	382	16	0	0	0	0	0	0	0	89	487
	NH	1,044	226	0	8	2	4	0	24	18	79	1779
	Total	1,426	242	0	8	2	4	0	24	18	168	2266

ESG: Performance Based Activities

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	Hud Matrix Code	Activity Description	Objective	Outcome	Outputs		% Variance
										Planned	Actual	
EMERGENCY SHELTER GRANT PROGRAMS												
2008	51	I33 M10	Catholic Social Services – Basic Needs and Emergency Services Program	5,000	ESG	03C	Financial assistance to prevent homelessness consisting of rental payments to avoid eviction, first rent payment and security payments to obtain housing.	Creating a Suitable Living Environment	Improving Availability or Accessibility of units or services	150 people	961 People	540%
	50	I33M09	GNB Women's Center - Emergency Battered Women's Shelter	20,000	ESG	03C	Operational funding for the confidential women's shelter	Creating a Suitable Living Environment	Improving Availability or Accessibility of units or services	120 People	139 People	15%
	53	I33M07	HighPoint/Harbour House - H.E.L.P.	5,200	ESG	03C	Operational support of the Harbour House emergency shelter	Creating a Suitable Living Environment	Improving Availability or Accessibility of units or services	200 People	286 People	30%
	48	I33M05	Market Ministries Emergency Shelter	25,300	ESG	03C	Operational assistance to maintain the emergency shelter providing a safe, warm environment with a variety of social services including meals.	Creating a Suitable Living Environment	Improving Availability or Accessibility of units or services	350 People	245 People	-30%

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	Hud Matrix Code	Activity Description	Objective	Outcome	Outputs		% Variance
										Planned	Actual	
EMERGENCY SHELTER GRANT PROGRAMS, Continued												
200849	46	I33M02	PACE – Homeless Services	23,000	ESG	03C	Variety Homeless Prevention Services including: emergency fuel payments, provision of security deposit/first month's rent and furniture vouchers for newly placed families.	Creating a Suitable Living Environment	Improving Availability or Accessibility of units or services	300 People	178 People	-40%
	49	I33M08	SE MA Veteran's Housing Program, Inc - Veteran's Transition House	18,000	ESG	03C	Operating expenses associated with the operation of the Veteran's Housing Program – a shelter for homeless veterans.	Creating a Suitable Living Environment	Improving Availability or Accessibility of units or services	160 People	217 People	26%

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	Hud Matrix Code	Activity Description	Objective	Outcome	Outputs		% Variance
										Planned	Actual	
EMERGENCY SHELTER GRANT PROGRAMS												
2008	52	I33M11	Steppingstone - NB Women's Therapeutic Community	15,237	ESG	03C	Operational costs for Steppingstone's Women's Program, provides rehab services for homeless, chemically dependent women	Creating a Suitable Living Environment	Improving Availability or Accessibility of units or services	126 People	187 People	32%
	50	I33M06	NBCOA - WRAP House	13,500	ESG	03C	Operational assistance to maintain a shelter for chemically dependent women seeking treatment for their substance abuse	Creating a Suitable Living Environment	Improving Availability or Accessibility of units or services	33 people	53 People	60%

7. FINANCIAL SUMMARY REPORTS

The following section includes two reports related to the expenditure of funding during FY08:

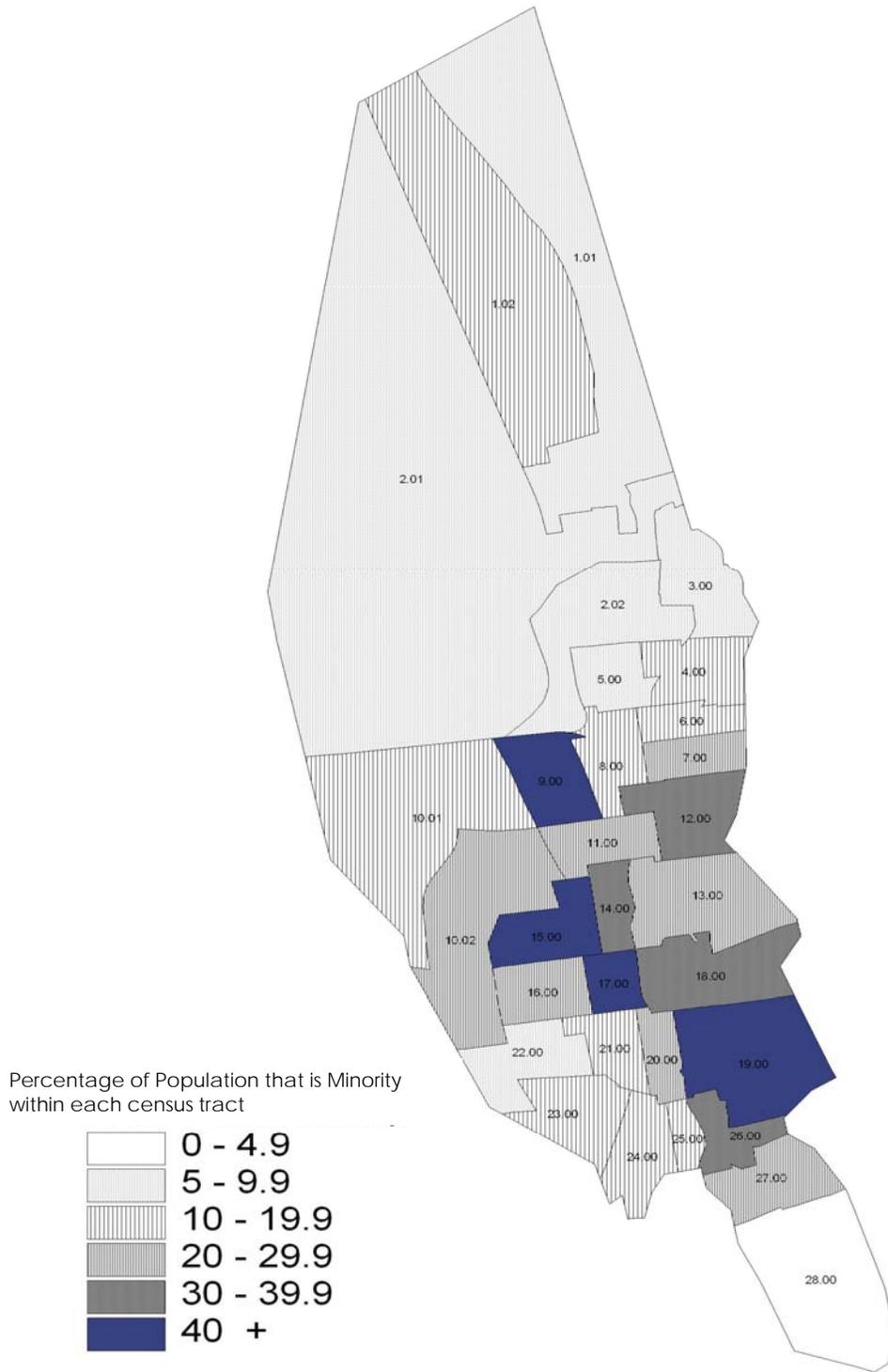
- Financial Summary Grantee Performance Report (CDBG Program)
- HOME Match Report

8. MAPS

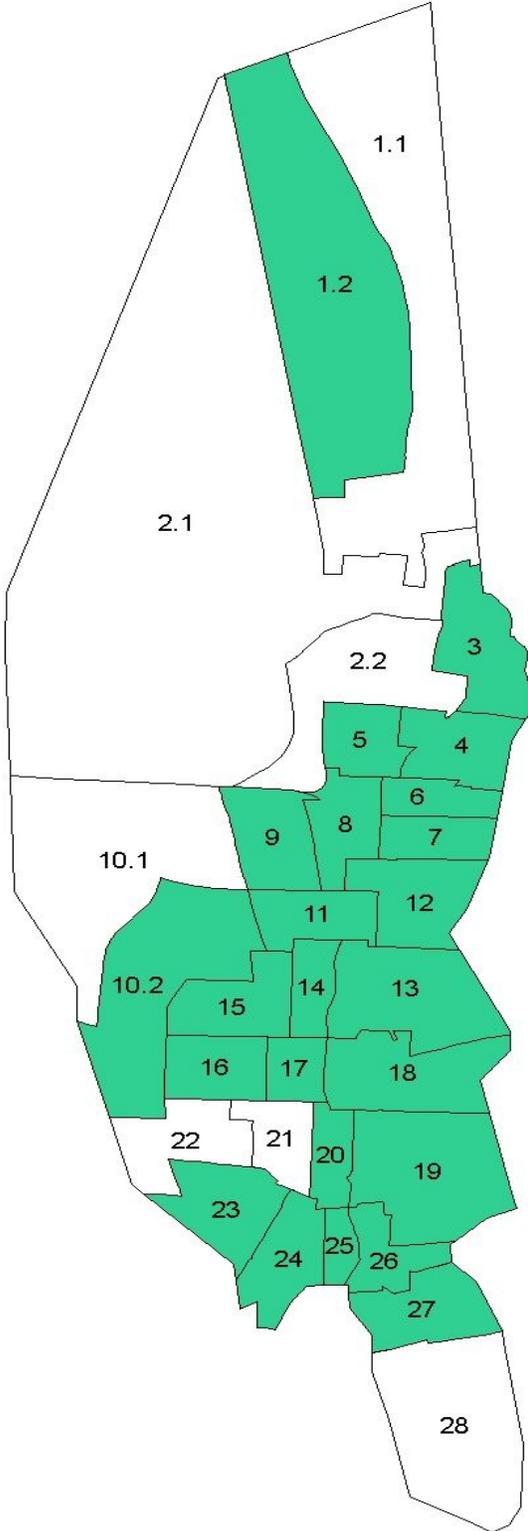
The following FY2008 maps are included in this section are as follows:

- Minority Population Percentage by Census Tract
- Actual CDBG Overall Spending by Census Tract Highlighting LMI Census Tracts
- CDBG Public Facilities/Public Infrastructure Spending: Actual
- CDBG Public Services Spending: Actual
- CDBG Admin, Planning & Economic Development Spending: Actual
- CDBG Commercial/Housing Rehab Spending: Actual
- Actual ESG (Emergency Shelter Grant) Spending:

City of New Bedford, Massachusetts
Minority Population Percentage by Census Tract



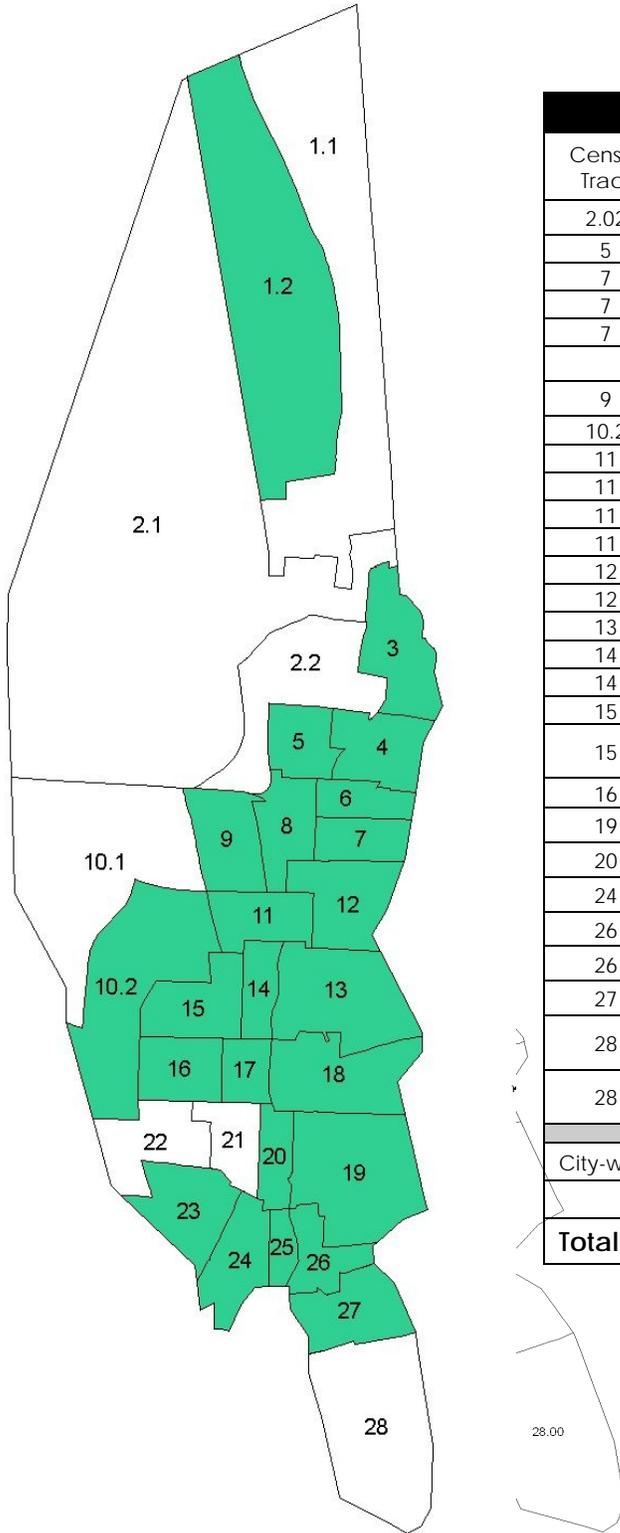
City of New Bedford, Massachusetts
Actual CDBG Overall Spending by Census Tract
Highlighting LMI Census Tracts



<i>Spending Detail by Census Tract</i>	
Census Tract	Funding
1.01	\$8,332
1.02	\$20,455
2.01	\$7,450
2.02	\$5,490
3	\$12,608
4	\$16,000
5	\$166,364
6	\$19,000
7	\$35,369
8	\$0
9	\$46,699
10.1	\$29,000
10.2	\$29,919
11	\$56,939
12	\$63,780
13	\$43,620
14	\$210,597
15	\$105,951
16	\$165,004
17	\$24,300
18	\$522,221
19	\$3,940
20	\$44,423
21	\$11,892
22	\$0
23	\$0
24	\$117,924
25	\$0
26	\$69,309
27	\$9,770
28	\$80,647
City-wide	\$1,039,546
Grand Total	\$2,966,549

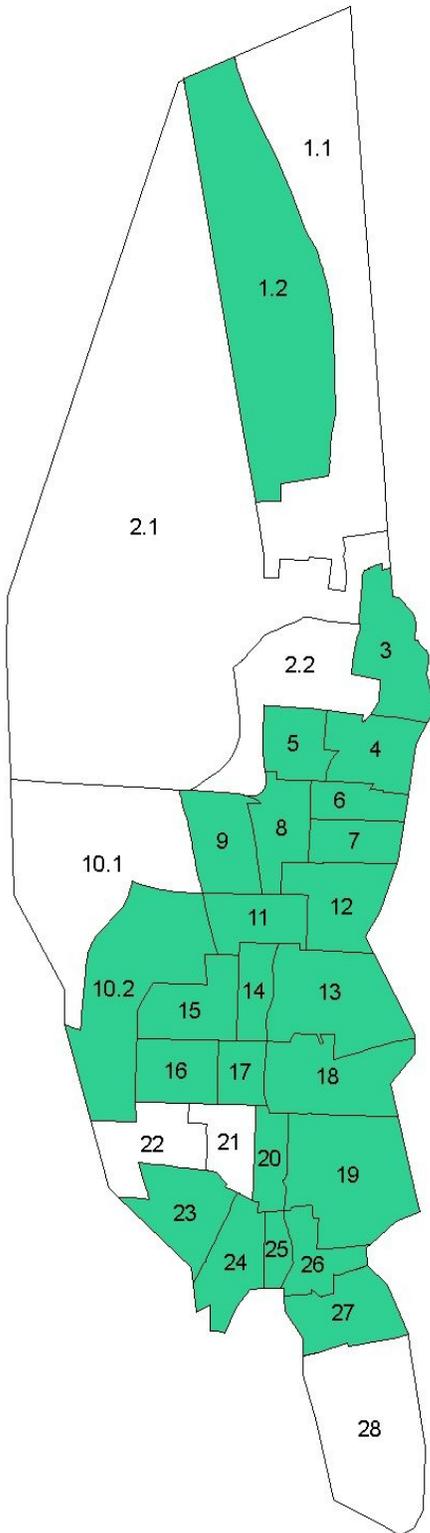
Census Tracts where the majority of residents [51% or more] are considered low or moderate income.

City of New Bedford, Massachusetts
CDBG Public Facilities/Public Infrastructure Spending: Actual



<i>Spending Detail by Census Tract</i>		
Census Tract	Activity	Funding
2.02	Wilks Library	\$17,859
5	Street	\$152,364
7	Board-Ups	\$7,950
7	Vacant Lot Program	\$5,008
7	Demolition	\$22,411
9	Street	\$46,699
10.2	Lawler Library	\$17,859
11	Vacant Lot Program	\$4,507
11	Comm. Gardens	\$864
11	Demolition	\$22,613
11	Board-Ups	\$4,180
12	Board-Ups	\$2,306
12	Demolition	\$61,474
13	Board-Ups	\$2,465
14	Street	\$177,772
14	Board-Ups	\$1,440
15	Hillman St Gym/Complex	\$74,435
15	Maxfield St Comm Garden	\$7,643
16	Street	141,155
19	Board-Ups	\$1,440
20	Comm. Gardens	\$23,543
24	Ashley Park	\$115,669
26	Vacant Lot Program	\$29,950
26	Howland Library	\$17,859
27	Board-Ups	\$270
28	SEYAA – Handicap Bathroom	\$25,996
28	Hazelwood Park Stone Building	\$11,501
City-wide Project Management		\$71,010
Total Public Facilities		\$1,068,242

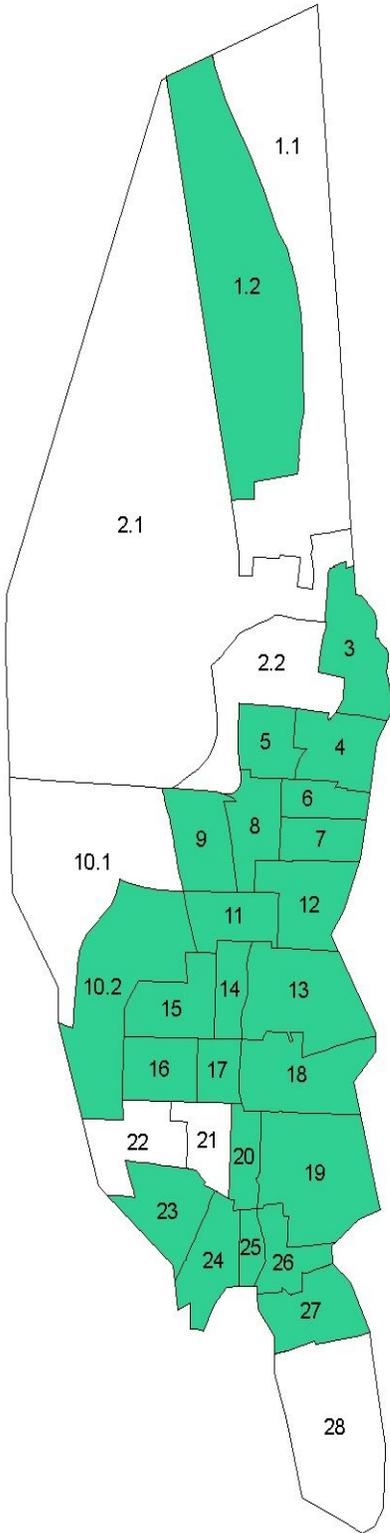
City of New Bedford, Massachusetts
CDBG Public Services Spending: Actual



Spending Detail by Census Tract		
Census Tract	Activity	Funding
3	Art from the Heart for Seniors	\$8,000
6	Reflections Case Mgt Prog	\$5,000
6	NeBCOA Wrap House Case Mgt	\$14,000
10.1	Domestic Violence	\$29,000
11	North Star Learning Center	\$9,000
13	Clasky Common Farmer's Mkt	\$5,155
13	Homeless Providers Network Support Services	\$15,000
13	Coastline Comty. Mainstream	\$7,500
13	UMASS Compeer Mentoring prog for mentally ill residents	\$5,000
15	Boys' & Girls' Club Youth Outreach Transportation	\$4,995
18	Easter Seals Reading Coach	\$7,000
18	Access Rec/Social Activities for people with disabilities	\$5,000
18	Comty. Services Neighborhood Outreach Proj	\$65,133
18	Brick by Brick - Creative Careers	\$5,000
18	NB Symphony Orchestra - Music Matters	\$3,928
18	New Center Legal Advocacy Housing Law Project	\$10,000
18	PSILL Transport for Common Inclusion	\$6,000
18	United Way Hunger Relief Project	\$5,000
20	Immigrants Assistance— Ombudsman Svcs	\$10,000
20	Monte's Summer Basketball	\$3,000
28	Recreation Summer Day Program	\$35,000
City-wide Programs	Summer Jobs Program	\$29,338
	Community Services - Elder Services Project	\$147,141
	Youth United Basketball	\$3,000
	Supportive Recreation	\$22,160
Total Public Services		\$459,350

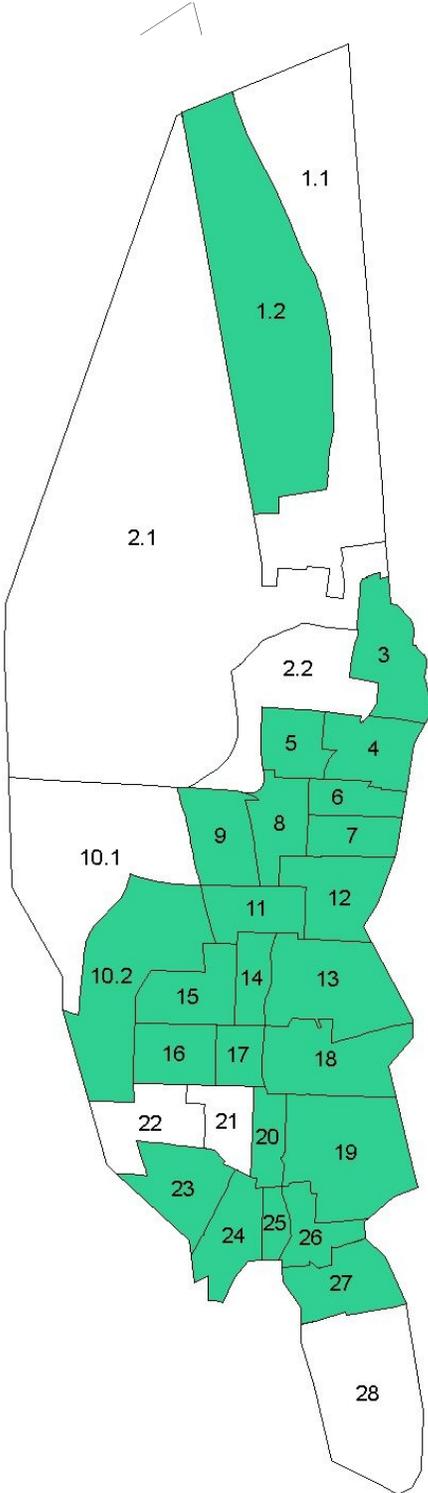
City of New Bedford, Massachusetts

CDBG Admin, Planning & Economic Development Spending: Actual



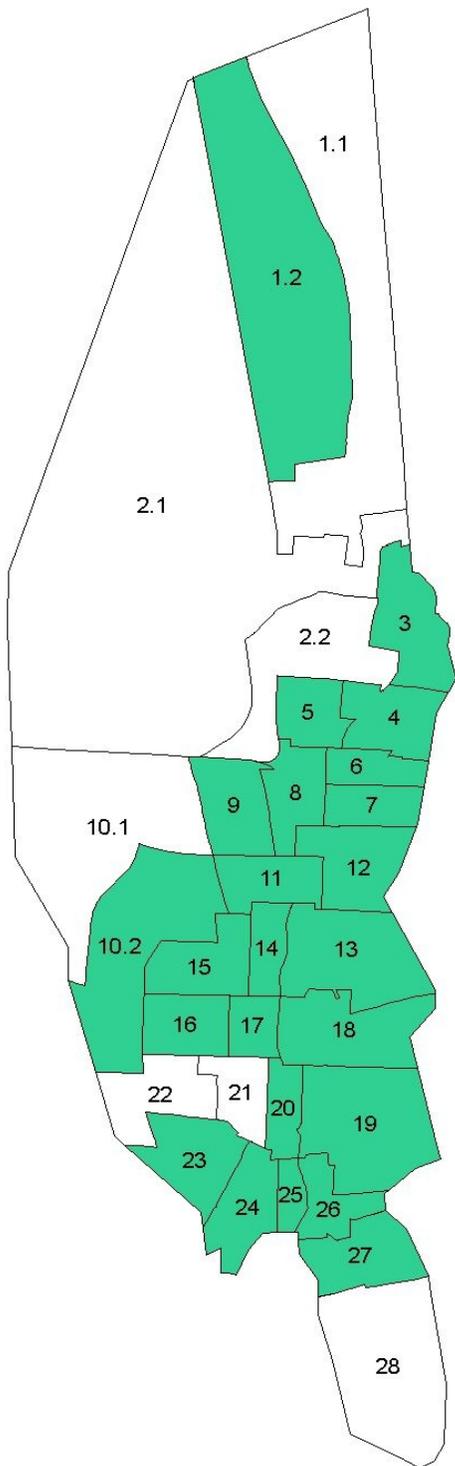
Spending Detail by Census Tract		
Census Tract	Activity	Funding
5	North End Business Association	\$12,000
15	CEDC	\$12,000
18	Downtown NB Inc.	\$15,000
	NBEDC	\$377,000
26	SouthEnd Business Association	\$12,000
City-wide Programs		\$509,816
Total Admin, Planning & Econ. Devt		\$937,816

City of New Bedford, Massachusetts
CDBG Commercial/Housing Rehab Spending: Actual



Spending Detail by Census Tract		
Census Tract	Activity	Funding
1.01	At Home	\$8,332
1.02	Storefront	\$2,596
2.01	HP Access	\$7,450
2.02	HP Access	\$5,490
3	Storefront,	\$4,608
4	At Home, HP Accessibility Lead Paint	\$16,000
5	Storefront	\$2,000
8		
9		
10.2	HP Accessibility, Lead Paint, Storefront	\$12,060
11	HP Accessibility, Lead Paint	\$15,775
12		
13	HP Accessibility, Lead Paint	\$8,500
14	HP Accessibility, Lead Paint, Financial Assistance	\$31,385
15	Financial Assistance	\$6,878
16	HP Access, Storefront, Lead Paint, Financial Assistance	\$23,849
17	Financial Assistance	\$24,300
18	Storefront, Commercial Façade	\$23,160
19	At Home	\$2,500
20	At Home, Lead Paint, Storefront	\$7,880
21	At Home, Lead Paint	\$11,892
24	Storefront	\$2,255
26	Storefront, HP Access	\$9,500
27	HP Access, Storefront Grant	\$9,500
28	HP Access	\$8,150
City-wide	OHCD Service Delivery	\$257,081
Total Commercial/Rehab Spending		\$501,141

City of New Bedford, Massachusetts
Actual ESG (Emergency Shelter Grant) Spending
Highlighting LMI Census Tracts



Spending Detail by Census Tract		
Census Tract	Activity	Funding
6	NEBCOA WRAP House	13,500
12	Harbour House	5,200
13	SE MA Vet's Housing	18,000
	Steppingstone	15,237
18	PACE	22,694
	Market Ministries	25,300
19	Women's Center	20,004
20	Catholic Social Services	5,000
ESG Program Administration		\$6,673
ESG Spending		\$131,608

 Census Tracts where the majority of residents [51% or more] are considered low or moderate income.

Financial Summary
Grantee Performance Report
 Community Development Block Grant Program

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development

OMB Approval No. 2506-0077 (Exp. 3/31/94)

Public Reporting Burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077), Washington D.C. 20503. Do not send this completed form to either of these addresses.

1. Name of Grantee City of New Bedford	2. Grant Number B07MC250018	Reporting Period From 7/1/08 To 6/30/09
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Part I: Summary of CDBG Resources		
1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)		\$ 1,869,081.00
2. Entitlement Grant form HUD-7082		\$ 2,956,836.00
3. Surplus Urban Renewal Funds		\$ -
4. Section 108 Guaranteed Loan Funds (Principal Amount)		
5. Program Income received by:	Grantee	Subrecipient
	Column A	Column B
a. Revolving Funds	\$ 375,792.00	60,749.00
b. Other (Identify below. If more space is needed use an attachment)		

Part IV: Low/Mod Benefit for Multi-Year Certification(Complete only if certification period includes prior years)

Program years (PY) covered in certification PY _____ PY _____ PY _____

18. Cumulative net expenditures subject to program benefit calculation	\$ -
19. Cumulative expenditures benefiting low/mod persons	\$ -
20. Percent benefit to low/mod persons (line 19 divided by line 18)	%

Part V: For Public Service (PS) Activities Only: Public Service Cap Calculations

21. Total PS Expenditures from column h, form HUD-4949.2A	\$ 459,350.00
22. Total PS unliquidated obligations from column r, from HUD-4949.2A	\$ -
23. Sum of line 21 and line 22	\$ 459,350.00
24. Total PS unliquidated obligations reported at the end of the previous reporting period	
25. Net obligations for public services (line 23 minus line 24)	\$ 459,350.00
26. Amount of Program Income received in the preceding program year	\$ 322,171.00
27. Entitlement Grant Amount (from line 2)	\$ 2,956,836.00
28. Sum of line 26 and line 27	\$ 3,279,007.00
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)	14.01%

Part VI: Planning and Program Administration Cap Calculations

30. Amount Subject to planning and administrative cap (grant amount from line 2 plus line 5c)	\$ 3,393,377.00
31. Amount expended for Planning and Administration (from line 9 above)	\$ 509,816.00
32. Percent funds expended (line 31 divided by line 30)	15.02%

Not LMA - Demos in non-eligible Census Tracts/ Fire Museum
Housing - all programs
Add non-loan Housing to above expenditures (Audit - should run thru IDIS)
End Balance Tie Out

		Bbal
Balance per Report	\$ 2,295,956.00	-
Total	\$ 2,295,956.00	
HAND June 30Balance	454,451.65	
DD Not yet Reimb to HAND		
HAND Interest Payable	(1,834.82)	
Warrants Payable		
F/A Payables	(30,803.00)	
	421,813.83	
CELF June 30 Balance	503,849.15	
CD Balance		
IDIS - FEGF Report	1,370,292.46	
Due to Account		

1



9. PUBLIC NOTICES

The following notice appeared as a legal advertisement in the classified section of The Standard Times on Tuesday, September 1, 2009:



**CITY OF NEW BEDFORD
OFFICE OF HOUSING & COMMUNITY DEVELOPMENT**

**PUBLIC NOTICE
LEGAL NOTICE**

The Office of Housing & Community Development is making available for public comment the **Consolidated Annual Performance and Evaluation Report (CAPER)** for Fiscal Year 2008, prior to its submission to the United States Department of Housing and Urban Development (HUD). The CAPER reports on the status and budgets for the **Community Development Block Grant (CDBG) Program**, the **HOME Investment Partnership Program** and the **Emergency Shelter Grant (ESG) Program** activities that took place between July 1, 2008 and June 30, 2009. The draft documents can be reviewed and commented upon beginning on Tuesday, September 1, 2009 at the following locations:

OFFICE OF HOUSING & COMMUNITY DEVELOPMENT

608 Pleasant Street

CITY CLERK'S OFFICE

133 William Street

MAIN LIBRARY

613 Pleasant Street

WILKS LIBRARY

1911 Acushnet Avenue

HOWLAND GREEN LIBRARY

3 Rodney French Boulevard

Any and all comments regarding the Fiscal Year 2008 CAPER that are received in writing by **Tuesday, September 15, 2009** shall be considered in preparing the final report; a summary of these comments will be included in the final submission to HUD. For further information or assistance, please contact Christina R. Connelly, Community Development Coordinator, at the Office of Housing & Community Development at 508.979.1500.

Patrick J. Sullivan

Director

Scott W. Lang

Mayor

10. IDIS: Integrated Disbursement Information System Reports

The following IDIS reports representing the 2008 Fiscal Year have been included in this report:

- Program Year 2008 Summary of Accomplishments
- CDBG Activity Summary Report (GPR) for Program Year 2008 (available on line, no hard copy included)

IDIS - PR03

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2008
NEW BEDFORD

Date: 24-Sep-2009

Time: 11:32

Page: 1

PGM Year: 2005

Project: 0008 - LIBRARY HANDICAP ACCESSIBILITY

Objective:

IDIS Activity: 1793 - PUBLIC LIBRARIES HANDICAP ACCESSIBILITY

Outcome:

Status: Completed 6/30/2009

Location:

LAWLER, WILKS AND HOWLAND GREEN LIBRARIES
NEW BEDFORD, MA 02740

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 08/16/2005

Description:

Financing:

MAKING 3 CITY LIBRARIES HANDICAP ACCESSIBLE

Funded Amount: \$272,923.36

Drawn Thru Program Year: \$272,923.36

Drawn In Program Year: \$53,576.99

Proposed Accomplishments:

: 3

Total Population in Service Area: 4,236

Census Tract Percent Low / Mod: 57.10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2005	IN FY04, AN ARCHITECT WAS RETAINED, A WRITTEN EXISTING CONDITIONS REPORT HAS BEEN COMPLETED AND SPECIFICATIONS WERE WRITTEN TO MITIGATE ASBESTOS HAZARDS AT TWO SITES - LAWLER AND WILKS.
2008	THE CONSTRUCTION WORK TO MAKING THE ENTRANCE WAYS AND COUNTERS HANDICAPPED ACCESSIBLE AT THE 3 LIBRARIES WAS COMPLETED DURING FY08
2007	CONTINUED CONSTRUCTION OF THE HANDICAPPED ACCESSIBILITY RENOVATIONS TO THE WILKS, LAWLER AND HOWLAND LIBRARIES. PROJECT IS 95% COMPLETED.
2006	ASBESTOS ABATEMENT WAS DONE IN FY06. CONSTRUCTION WORK TO BEGIN IN JULY, 2007.

PGM Year: 2006
Project: 0048 - NBEDC - CELF LOAN POOL
IDIS Activity: 2067 - TOWNIE ENTERPRISES - CELF LOAN
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
39 TARKLIN PLACE
NEW BEDFORD, MA 02740

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 03/09/2007

Description:
ISSUED EC DEV LOAN FOR THE PURPOSES OF CREATING 2 JOBS

Financing:
Funded Amount: \$50,000.00
Drawn Thru Program Year: \$50,000.00
Drawn In Program Year: \$0.00

Proposed Accomplishments:
: 2

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	2
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		ECONOMIC DEVELOPMENT LOAN RESULTING IN THE CREATION OF 2 LMI JOBS
2006	2	

PGM Year: 2006

Project: 0071 - CLOSED CIRCUIT TV SURVEILLANCE SYSTEM CCTV

Objective:

IDIS Activity: 2070 - CLOSED CIRCUIT TV SURVEILLANCE

Outcome:

Status: Open

Location:

CITYWIDE
NEW BEDFORD, MA 02740

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 03/16/2007

Description:

PURCHASE & INSTALLATION OF SURVEILLANCE EQUIPMENT TO DETERCRIME

Financing:

Funded Amount: \$135,000.00

Drawn Thru Program Year: \$10,376.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

: 12,000

Total Population in Service Area: 1,030

Census Tract Percent Low / Mod: 88.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2006	PROJECT WENT OUT TO BID FOR A SECURITY CAMERA CONSULTANT DURING FY06
2008	PROJECT WAS BID DURING 2008. CONTRACT TO BE AWARDED AND WORK EXPECTED TO BE COMPLETED DURING 2009
2007	BEGAN DESIGN WORK FOR THE PLACEMENT OF CAMERAS. PROJECT WAS PUT OUT TO BID AND CONTRACT HAS BEEN AWARDED.

PGM Year: 2006
Project: 0048 - NBEDC - CELF LOAN POOL
IDIS Activity: 2078 - CELF RLF- BOAST LUSO AMERICAN I, INC
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
113 MACARTHUR DRIVE
NEW BEDFORD, MA 02740

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 03/29/2007

Description:
LOAN TO CREATE 4 JOBS, 2 OF WHICH WILL BE LMI

Financing:
Funded Amount: \$75,000.00
Drawn Thru Program Year: \$75,000.00
Drawn In Program Year: \$0.00

Proposed Accomplishments:
: 4

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	4
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	4
Percent Low/Mod				75.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2008	LOAN ISSUED FOR THE CREATION OF 4 JOBS
2006	4

PGM Year: 2006
Project: 0048 - NBEDC - CELF LOAN POOL
IDIS Activity: 2093 - CELF RLF- BLUSH BEAUTY BAR
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
29 CENTRE STREET
NEW BEDFORD, MA 02740

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 05/22/2007

Description:
LOAN TO CREATE 1 JOB

Financing:
Funded Amount: \$35,000.00
Drawn Thru Program Year: \$35,000.00
Drawn In Program Year: \$0.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	1	LOAN TO CREATE 1 LMI JOB
2006		

PGM Year: 2007

Project: 0008 - HILMMAN STREET COMPLEX RENOVATION

Objective:

IDIS Activity: 2120 - HILLMAN STREET COMPLEX RENOVATION

Outcome:

Status: Open

Location:

181 HILLMAN STREET
NEW BEDFORD, MA 02740

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 08/16/2007

Description:

Financing:

RENOVATION OF NEIGHBORHOOD COMMUNITY CENTER INCLUDING ROOF
AND WINDOW REPLACEMENT

Funded Amount: \$138,500.00

Drawn Thru Program Year: \$72,141.23

Drawn In Program Year: \$72,134.78

Proposed Accomplishments:

: 1

Total Population in Service Area: 736

Census Tract Percent Low / Mod: 59.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008	WINDOWS WEER INSTALLED DURING 2008. AWAITING INSTALLATION OF DOORS
2007	RENOVATION OF EMS BUILDING #4, INCLUDING NEW WINDOWS, DOORS AND GAS PIPES. PIPING WENT OUT TO BID DURING FY07.

PGM Year: 2007
Project: 0010 - ASHLEY PARK
IDIS Activity: 2122 - ASHLEY PARK IMPROVEMENTS
Status: Open

Objective:
Outcome:

Location:
SOUTH END OF NEW BEDFORD
NEW BEDFORD, MA 02740

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/16/2007

Description:
IMPROVEMENTS AT ASHLEY PARK INCLUDING NEW BASKETBALL COURT

Financing:
Funded Amount: \$200,000.00
Drawn Thru Program Year: \$154,793.74
Drawn In Program Year: \$115,669.13

Proposed Accomplishments:

: 1

Total Population in Service Area: 1,353
Census Tract Percent Low / Mod: 67.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2007	RENOVATION OF THE ASHLEY PARK. DURING FY07, PLAYGROUND EQUIPMENT WAS PURCHASED.
2008	DURING FY08, PLAYGROUND EQUIPMENT WAS INSTALLED AND BASKETBALL COURT WAS RENOVATED. PARK BENCHES AND TABLES WERE ALSO INSTALLED IN THE PARK

PGM Year: 2006
Project: 0048 - NBEDC - CELF LOAN POOL
IDIS Activity: 2173 - CELF LOAN - NO PROBLEMO
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
813 PURCHASE STREET
NEW BEDFORD, MA 02740

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 07/31/2007

Description:
LOAN TO CREAT LMI JOB

Financing:
Funded Amount: \$30,000.00
Drawn Thru Program Year: \$30,000.00
Drawn In Program Year: \$0.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	1	LOAN RESULTING IN THE CREATION OF 1 LMI JOB
2006		ISSUED LOAN TO CREATE LMI JOB

PGM Year: 2007

Project: 0045 - NBEDC ECONOMIC DEVELOPMENT ASSISTANCE PROJECT Objective:

IDIS Activity: 2189 - POLYNEER INC Outcome:

Status: Open

Location:

259-D SAMUEL BARNET BLVD
NEW BEDFORD, MA 02745

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 09/28/2007

Description:

Financing:

CELF LOAN

Funded Amount: \$84,400.00

Drawn Thru Program Year: \$84,400.00

Drawn In Program Year: \$0.00

Proposed Accomplishments:

: 3

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2007 ISSUED LOAN DURING FY07 IN THE AMOUNT OF \$84,400 FOR THE PURPOSE OF CREATING 3 JOBS/

PGM Year: 2007

Project: 0008 - HILMMAN STREET COMPLEX RENOVATION

Objective:

IDIS Activity: 2206 - HILLMAN STREET GYM RESTORATION

Outcome:

Status: Open

Location:

HILLMAN STREET NEW BEDFORD, MA 02740

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 11/09/2007

Description:

GYM RESTORATION

Financing:

Funded Amount: \$665,000.00

Drawn Thru Program Year: \$2,337.00

Drawn In Program Year: \$2,300.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 736

Census Tract Percent Low / Mod: 59.00

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007	IN CONJUNCTION WITH EDI GRANT, RENOVATION OF THE HILLMAM STREET GYM. ARCHITECTURAL PLANS WERE DRAWN UP DURING FY07		
2008	ARCHITECT FINISHED PLANS FOR RENOVATION AND CITY CREWS BEGAN	PRELIMINARY WORK TEARING UP FLOORS & OTHER WORK TO SAVE ON	CONSTRUCTION COSTS

PGM Year: 2007
Project: 0014 - DELEADING PROGRAM
IDIS Activity: 2266 - TC
Status: Completed 8/11/2008

Objective:
Outcome:

Location:
MOTT STREET
NEW BEDFORD, MA 02744

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 06/17/2008

Description:
LEAD PAINT REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$2,500.00
Drawn Thru Program Year: \$2,500.00
Drawn In Program Year: \$0.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007	1	ISSUED \$2500 GRANT FOR PURPOSES OF DELEADING
2008		GRANT ISSUED AND COMPLETED IN 2007

PGM Year: 2007
Project: 0014 - DELEADING PROGRAM
IDIS Activity: 2268 - C&MA
Status: Completed 8/11/2008

Objective:
Outcome:

Location:
THOMPSON STREET
NEW BEDFORD, MA 02740

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 06/17/2008
Financing:
Funded Amount: \$2,500.00
Drawn Thru Program Year: \$2,500.00
Drawn In Program Year: \$0.00

Description:
LEAD PAINT REIMBURSEMENT

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007	1	ISSUED \$2500 GRANT FOR PURPOSE OF DELEADING
2008		GRANT ISSUED AND COMPLETED IN 2007

PGM Year: 2008
 Project: 0001 - OHCD - ADMINISTRATION
 IDIS Activity: 2273 - CDBG PLANNING AND ADMINISTRATION
 Status: Completed 6/30/2009

Objective:
 Outcome:

Location:
 608 PLEASANT STREET
 NEW BEDFORD, MA 02740

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/28/2008

Description:
 CDBG PLANNING AND ADMINISTRATION FOR STAFF, PLANNING MONITORING,
 AND CITIZEN PARTICIPATION - 20 % OF ALLOCATION ADMINISTRATIVE
 COSTS ASSOCIATED WITH THE CDBG PROGRAM

Financing:
 Funded Amount: \$472,735.72
 Drawn Thru Program Year: \$472,735.72
 Drawn In Program Year: \$472,735.72

Proposed Accomplishments:
 :

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

PGM Year: 2008
 Project: 0002 - PLANNING
 IDIS Activity: 2274 - PRESERVATION PLANNER
 Status: Completed 6/30/2009

Objective:
 Outcome:

Location:
 133 WILLIAM STREET
 NEW BEDFORD, MA 02740

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 07/28/2008
 Financing:
 Funded Amount: \$37,080.36
 Drawn Thru Program Year: \$37,080.36
 Drawn In Program Year: \$37,080.36

Description:
 PLANNING POSITION TO AID IN ELIGIBLE CDBG PROJECTS.
 FUNDED PLANNER TO COMPLETE ENVIRONMENTAL & HISTORIC
 REVIEWS,PRESERVATION PLANNING INITIATIVES, & PARTICIPATE IN VARIOUS
 NEIGHBORHOOD PLANNING INITIATIVES

Proposed Accomplishments:
 :

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

PGM Year: 2008
 Project: 0003 - PROJECT MANAGEMENT
 IDIS Activity: 2275 - OHCD PROJECT MANAGEMENT
 Status: Completed 6/30/2009

Objective:
 Outcome:

Location:
 608 PLEASANT STREET
 NEW BEDFORD, MA 02740

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 07/28/2008
 Financing:
 Funded Amount: \$71,010.31
 Drawn Thru Program Year: \$71,010.31
 Drawn In Program Year: \$71,010.31

Description:
 FUNDING HAS BEEN ALLOCATED FOR PROJECT MANAGEMENT OF
 ALLAPPLICABLE PUBLIC FACILITY CONSTRUCTION PROJECTS BY THE OFFICE
 OF HOUSING AND COMMUNITY DEVELOPMENT

Proposed Accomplishments:
 : 3
 Total Population in Service Area: 1,030
 Census Tract Percent Low / Mod: 88.40

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 PROJECT OVERSIGHT OF THE VARIOUS CDBG PROJECTS REPORTED INDIVIDUALL

PGM Year: 2008
Project: 0004 - STREETS & SIDEWALKS
IDIS Activity: 2276 - DPI INFRASTRUCTURE IMPROVEMENTS
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
MISC LOCATIONS
NEW BEDFORD, MA 02740

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 08/14/2008
Financing:
Funded Amount: \$517,990.67
Drawn Thru Program Year: \$517,990.67
Drawn In Program Year: \$517,990.67

Description:
PAVING ROADWAYS DISTURBED BY THE INSTALLATION OF NEW WATERMAINS
IN THE MOUNT PLEASANT AREA WATER MAIN REHABILITATIONPROJECT
CONT.
#5.

Proposed Accomplishments:
: 2,880
Total Population in Service Area: 7,424
Census Tract Percent Low / Mod: 68.10

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008	PAVED STREETS IN THE FOLLOWING LM AREAS: ROBESON/COTTAGE-SUMMER COGGESHALL/MT PLEASANT-PURCHASE PRINCETON/CHURCH-BROOK	COTTAGE/ELM-KEMPTON REED/COURT-KEMPTON	SUMMER HILLMA-NORTH	PECKAHM-COTTAGE
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PGM Year: 2008
Project: 0005 - VACANT LOT MINI-PARK PROJECT
IDIS Activity: 2277 - DPI- VACANT LOT MINI PARK PROJECT
Status: Open

Objective:
Outcome:

Location:
NYE ST/ ACUSHNET AVE , PURCHASE/WELD RUTH
ST/SALISBURY/ASHLEY BLVD NEW BEDFORD, MA 02740

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 09/17/2008

Description:
CREATING RECREATIONAL POCKET PARKS IN ELIGIBLE CITY LOTS

Financing:
Funded Amount: \$137,400.00
Drawn Thru Program Year: \$39,464.90
Drawn In Program Year: \$39,464.90

Proposed Accomplishments:
: 3

Total Population in Service Area: 983
Census Tract Percent Low / Mod: 82.70

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 THE VACANT LOT AT RUTH STREET WAS SUBSTANTIALLY COMPLETED DURING 08, BEAUTIFYING IT WITH LANDSCAPING AND PLANTINGS. PRELIMINARY SITE PREP WAS DONE FOR PURCHASE & WELD AND THE ACUSHNET & NYE.

PGM Year: 2008
Project: 0006 - COMMUNITY GARDEN PROJECT
IDIS Activity: 2278 - COMMUNITY GARDEN PROJECT
Status: Open

Objective:
Outcome:

Location:
117 RIVET ST 1927 PURCHASE NEW BEDFORD, MA 02740

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 08/14/2008

Description:
CREATION OF COMMUNITY GARDENS ON CITY LOTS IN ELIGBLE CT

Financing:
Funded Amount: \$27,600.00
Drawn Thru Program Year: \$24,406.92
Drawn In Program Year: \$24,406.92

Proposed Accomplishments:

: 2

Total Population in Service Area: 1,601
Census Tract Percent Low / Mod: 79.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 COMMUNITY GARDENS WERE PLANTED AT THE MORSE AND STATE ST SITES. SITES WERE SUBSTANTIALLY COMPLETED DURING 08.

PGM Year: 2008

Project: 0007 - GETTING GREEN - MAXFIELD ST COMM GARDEN

Objective:

IDIS Activity: 2279 - BOYS & GIRLS CLUB - MAXFIELD COMM GARDEN

Outcome:

Status: Completed 6/30/2009

Location:

MAXFIELD STREET
NEW BEDFORD, MA 02740

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 09/17/2008

Description:

CREATION OF A COMMUNITY GARDEN ON MAXFIELD STREET

Financing:

Funded Amount: \$7,642.50

Drawn Thru Program Year: \$7,642.50

Drawn In Program Year: \$7,642.50

Proposed Accomplishments:

: 1

Total Population in Service Area: 923

Census Tract Percent Low / Mod: 77.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 PROCUREMENT OF SUPPLIES FOR A COMMUNITY GARDEN ON MAXFIELD ST

PGM Year: 2008
Project: 0008 - DEMOLITION OF BLIGHTED PROPERTIES
IDIS Activity: 2280 - DEMOLITION OF BLIGHTED PROPERTY
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
MISC LOCATIONS
NEW BEDFORD, MA 02740

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 08/20/2008

Description:
DEMOLITION OF UNSAFE, BLIGHTED PROPERTIES

Financing:
Funded Amount: \$126,547.61
Drawn Thru Program Year: \$126,547.61
Drawn In Program Year: \$126,547.61

Proposed Accomplishments:
: 3

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	19	FUNDING UTILIZED TO BOARD-UP 16 VACANT PROPERTIES AND DEMOLISH 3 UNSAFE PROPERTIES LOCATED AT 310 NORTH FRONT ST, 75 LINDEN & 1148 ACUSHNET AVE

PGM Year: 2008

Project: 0009 - SEYAA- HANDICAPPED ACCESSIBLE RESTROOMS

Objective:

IDIS Activity: 2281 - SEYAA - HANDICAP BATHROOMS

Outcome:

Status: Completed 6/30/2009

Location:

CLEGG FIELD
NEW BEDFORD, MA 02740

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 09/23/2008

Description:

INSTALLATION OF HANDICAP ACCESSIBLE RESTROOM AT CLEGG FIELD

Financing:

Funded Amount: \$25,996.49

Drawn Thru Program Year: \$25,996.49

Drawn In Program Year: \$25,996.49

Proposed Accomplishments:

: 1

Total Population in Service Area: 7,020

Census Tract Percent Low / Mod: 57.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 INSTALLATION OF A HANDICAPPED ACCESSIBLE BATHROOM AT THE CLEGG FIELD IN THE SOUTH END OF NEW BEDFORD

PGM Year: 2008

Project: 0035 - HAZELWOOD PARK RESTORATION

Objective:

IDIS Activity: 2283 - HAZELWOOD PARK STONE BLDG RESTORATION

Outcome:

Status: Open

Location:

HAZELWOOD PARK
NEW BEDFORD, MA 02744

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: SBS

Initial Funding Date: 02/06/2009

Description:

Financing:

STABILIZATION OF THE HAZELWOOD PARK STONE BUILDING

Funded Amount: \$90,000.00

Drawn Thru Program Year: \$11,501.21

Drawn In Program Year: \$11,501.21

Proposed Accomplishments:

: 1

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 0 ASBESTOS WAS REMOVED AND STRUCTURE WAS SELECTIVELY DEMOLISHED DURING 08.

PGM Year: 2008
Project: 0015 - OHCD SERVICE DELIVERY
IDIS Activity: 2284 - OHCD - HOUSING SERVICE DELIVERY
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
608 PLEASANT STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 07/28/2008

Description:
HOUSING SERVICE DELIVERY COSTS

Financing:
Funded Amount: \$257,081.02
Drawn Thru Program Year: \$257,081.02
Drawn In Program Year: \$257,081.02

Proposed Accomplishments:
: 0

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 FUNDING FOR THE SERVICE DELIVERY OF THE OFFICE'S SEVERAL HOUSING REHAB/HOMEOWNERSHIP PROGRAMS

PGM Year: 2008
Project: 0016 - DOMESTIC VIOLENCE INTERN PROJECT
IDIS Activity: 2285 - DOMESTIC VIOLENCE
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
871 ROCKDALE AVE
NEW BEDFORD, MA 02745

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 07/28/2008

Financing:
Funded Amount: \$29,000.00
Drawn Thru Program Year: \$29,000.00
Drawn In Program Year: \$29,000.00

Description:
RETENTION OF INTERN COORDINATOR TO HANDLE THE
ADMINISTRATIVEWORKLOAD OF THE UNIT AND TO SUPERVISE AND
SCHEDULE INTERNS, COORDINATE EFFORTS OF OTHER INTERNS ETC

Proposed Accomplishments:
: 2,100

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	1,984
Black/African American:	0	0	0	0	0	0	602
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,619
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,438
Low Mod	0	0	0	573
Moderate	0	0	0	513
Non Low Moderate	0	0	0	95
Total	0	0	0	2,619
Percent Low/Mod				96.4%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	2,619	RETENTION OF AN INTERN COORDINATOR ASSIST VICTIMS OF DOMESTIC VIOLENCEAS WELL AS HANDLE THE ADMINISTRATIVE WORKLOAD ASSOCIATED WITH THE CASES

PGM Year: 2008

Project: 0017 - MONTE'S PARK & YOUTH UNITED SUMMER BASKETBALL Objective:

IDIS Activity: 2250 - MONTE'S & YOUTH UNITED SUMMER BBALL LEAG Outcome:

Status: Completed 6/30/2009

Location:

CITYWIDE
NEW BEDFORD, MA 02740

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/17/2008

Financing:

Funded Amount: \$6,000.00

Drawn Thru Program Year: \$6,000.00

Drawn In Program Year: \$6,000.00

Description:

SUMMER BASKETBALL PROGRAM AT THE MONTE'S PLAYGROUND & A CO-ED
CITYWIDE SUMMER BASKETBALL AND WINTER CLINICTO TEACH BASKETBALL
SKILLS

Proposed Accomplishments:

: 200

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	71
Black/African American:	0	0	0	0	0	0	64
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	2
Black/African American & White:	0	0	0	0	0	0	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1
Other multi-racial:	0	0	0	0	0	0	50
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	193
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	49
Moderate	0	0	0	36
Non Low Moderate	0	0	0	46
Total	0	0	0	193
Percent Low/Mod				76.2%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	193	FUNDING FOR CITYWIDE SUMMER BASKETBALL PROGRAMS TO BENEFIT LMI YOUTH

PGM Year: 2008
Project: 0022 - SUMMER JOBS
IDIS Activity: 2287 - SUMMER JOBS
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
CITYWIDE
NEW BEDFORD, MA 02740

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/28/2008

Description:
SEASONAL WORK OPPORTUNITIES FOR LMI YOUTH

Financing:
Funded Amount: \$29,337.75
Drawn Thru Program Year: \$29,337.75
Drawn In Program Year: \$29,337.75

Proposed Accomplishments:
: 30

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	16
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	9
Moderate	0	0	0	7
Non Low Moderate	0	0	0	6
Total	0	0	0	31
Percent Low/Mod				80.6%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 31 FUNDING TO HIRE 31 SUMMER JOBS IN THE CITY FOR LMI YOUTH

PGM Year: 2008
Project: 0018 - SUMMER DAY RECREATION
IDIS Activity: 2288 - SUMMER DAY PROGRAM
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
650 SOUTH RODNEY FRENCH BLVD
NEW BEDFORD, MA 02745

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/28/2008

Description:
SUMMER DAY CAMP FOR LMI YOUTH

Financing:
Funded Amount: \$35,000.00
Drawn Thru Program Year: \$35,000.00
Drawn In Program Year: \$35,000.00

Proposed Accomplishments:
: 300

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	389
Black/African American:	0	0	0	0	0	0	11
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	440
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	164
Low Mod	0	0	0	116
Moderate	0	0	0	87
Non Low Moderate	0	0	0	73
Total	0	0	0	440
Percent Low/Mod				83.4%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 440 FUNDING FOR THE 8 WEEK SUMMER CAMP AT FR TABER TO BENEFIT LMI YOUTH

PGM Year: 2008

Project: 0028 - YOUTH TRANSPORTATION- BOYS & GIRLS

Objective:

IDIS Activity: 2289 - BOYS & GIRLS CLUB

Outcome:

Status: Completed 6/30/2009

Location:

166 JENNEY STREET
NEW BEDFORD, MA 02740

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/17/2008

Description:

TRANSPORTATION SERVICES FROM NORTH END TO THE BOYS & GIRLS CLUB

Financing:

Funded Amount: \$4,995.25

Drawn Thru Program Year: \$4,995.25

Drawn In Program Year: \$4,995.25

Proposed Accomplishments:

: 50

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	127
Black/African American:	0	0	0	0	0	0	154
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	6
Black/African American & White:	0	0	0	0	0	0	37
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	193
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	521
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	176
Low Mod	0	0	0	199
Moderate	0	0	0	115
Non Low Moderate	0	0	0	31
Total	0	0	0	521
Percent Low/Mod				94.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 521 PROVIDED TRANSPORTATION SERVICES FOR LMI YOUTH TO AND FROM THE NEW BEDFORD BOYS' & GIRLS' CLUB

PGM Year: 2008
Project: 0025 - MUSIC IN THE AM
IDIS Activity: 2290 - MUSIC IN THE AM- NB SYMPHONY
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
684 PURCHASE STREET
NEW BEDFORD, MA 02740

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/17/2008
Financing:
Funded Amount: \$3,928.45
Drawn Thru Program Year: \$3,928.45
Drawn In Program Year: \$3,928.45

Description:
SCHOOL BASED MUSIC EDUCATION PROGRAM

Proposed Accomplishments:
: 1,000

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	1,048
Black/African American:	0	0	0	0	0	0	232
Asian:	0	0	0	0	0	0	19
American Indian/Alaskan Native:	0	0	0	0	0	0	12
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	199
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,510
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,137
Moderate	0	0	0	373
Non Low Moderate	0	0	0	0
Total	0	0	0	1,510
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1,510 IMPLEMENTATION OF THE MUSIC IN THE AM PROGRAM IN THE CARNEY ACADEMY AND THE DEVALLES ELEMENTARY SCHOOL

PGM Year: 2008

Project: 0036 - CREATIVE CAREERS- BRICK BY BRICK

IDIS Activity: 2291 - BRICK BY BRICK- CREATIVE CAREERS

Status: Open

Objective:

Outcome:

Location:

3 SOUTH SIXTH STREET
NEW BEDFORD, MA 02740

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 08/14/2008

Description:

YOUTH ARTS PROGRAM

Financing:

Funded Amount: \$5,000.00

Drawn Thru Program Year: \$5,000.00

Drawn In Program Year: \$5,000.00

Proposed Accomplishments:

: 20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	9
Black/African American:	0	0	0	0	0	0	18
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1
Black/African American & White:	0	0	0	0	0	0	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1
Other multi-racial:	0	0	0	0	0	0	25
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	15
Moderate	0	0	0	4
Non Low Moderate	0	0	0	2
Total	0	0	0	58
Percent Low/Mod				96.6%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 58 PROGRAMS TO TRAIN LMI YOUTH IN MEDIA & THE ARTS

PGM Year: 2008

Project: 0021 - COMUNITY ELDER SERVICES PROJECT

Objective:

IDIS Activity: 2292 - COMM SERVICES-ELDER SERVICES PROJECT

Outcome:

Status: Open

Location:

CITY WIDE COMMUNITY CENTERS
NEW BEDFORD, MA 02740

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 07/28/2008

Description:

Financing:

ACTIVITIES & SOCIALIZATION OPPORTUNITIES TO ELDERLY & DISABLED
RESIDENTS

Funded Amount: \$164,867.00

Drawn Thru Program Year: \$147,140.79

Drawn In Program Year: \$147,140.79

Proposed Accomplishments:

: 1,750

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	2,208
Black/African American:	0	0	0	0	0	0	102
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6
Asian White:	0	0	0	0	0	0	4
Black/African American & White:	0	0	0	0	0	0	30
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2
Other multi-racial:	0	0	0	0	0	0	6
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,363
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	419
Low Mod	0	0	0	1,689
Moderate	0	0	0	226
Non Low Moderate	0	0	0	29
Total	0	0	0	2,363
Percent Low/Mod				98.8%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 2,363 FUNDING FOR VARIOUS ELDERLY SERVICES SUCH AS WEEKLY LUNCHES, STRENGTH & CONDITIONING CLASSES, EDUCATIONAL PROGRAMS, HEALTH FAIR, SOCIAL PROGRAMS, AT THE CITY'S 4 SENIOR CENTERS

PGM Year: 2008
Project: 0032 - ART THERAPY
IDIS Activity: 2293 - ART THERAPY INSPIRATIONAL
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
1 BROOKLAWN PARK
NEW BEDFORD, MA 02740

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 08/14/2008

Description:
ART CLASSES FOR SENIOR CITIZENS

Financing:
Funded Amount: \$8,000.00
Drawn Thru Program Year: \$8,000.00
Drawn In Program Year: \$8,000.00

Proposed Accomplishments:
: 225

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	362
Black/African American:	0	0	0	0	0	0	16
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	378
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	274
Moderate	0	0	0	29
Non Low Moderate	0	0	0	0
Total	0	0	0	378
Percent Low/Mod				100.0%

Annual Accomplishments	Accomplishment Narrative	
Year	# Benefiting	
2008	378	FREE ART CLASSES FOR SENIOR CITIZENS

PGM Year: 2008
Project: 0027 - COMMUNITY MAINSTREAM- COASTLINE
IDIS Activity: 2294 - COASTLINE COMMUNITY MAINSTREAM
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
1646 PURCHASE STREET
NEW BEDFORD, MA 02740

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/17/2008
Financing:
Funded Amount: \$7,500.00
Drawn Thru Program Year: \$7,500.00
Drawn In Program Year: \$7,500.00

Description:
SERVICE RESOURCES TO ELDERLY RESIDENTS

Proposed Accomplishments:
: 150

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	179
Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	203
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	117
Low Mod	0	0	0	76
Moderate	0	0	0	8
Non Low Moderate	0	0	0	2
Total	0	0	0	203
Percent Low/Mod				99.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 203 PROGRAM FUNDED CASE MANAGER TO ENABLE SENIORS TO ACCESS MAINSTREAM RESOURCES

PGM Year: 2008

Project: 0040 - ACCESS RECREATIONAL AND SOCIAL ACTIVITIES

Objective:

IDIS Activity: 2295 - ACCESS

Outcome:

Status: Completed 6/30/2009

Location:

794 PURCHASE STREET
NEW BEDFORD, MA 02740

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 09/17/2008

Description:

Financing: RECREATIONAL AND SOCIAL ACTIVITIES FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES

Funded Amount: \$5,000.00

Drawn Thru Program Year: \$5,000.00

Drawn In Program Year: \$5,000.00

Proposed Accomplishments:

: 110

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	171
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	171
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	171
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	171
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	171	FUNDING OF A MONTHLY DANCE FOR DEVELOPMENTALLY DISABLED INDIVIDUALS

PGM Year: 2008
Project: 0020 - ASSETS, INC
IDIS Activity: 2296 - EASTER SEALS - READING COACH
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
256 UNION STREET
NEW BEDFORD, MA 02740

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 09/17/2008
Financing:
Funded Amount: \$7,000.00
Drawn Thru Program Year: \$7,000.00
Drawn In Program Year: \$7,000.00

Description:
PROVIDE COMPUTER ASSISTED READING INSTRUCTION FOR ESL AND
BI-LINGUAL STUDENTS

Proposed Accomplishments:
: 10

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	5
Black/African American:	0	0	0	0	0	0	2
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	6
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	12	PROVIDED AFTER SCHOOL READING PROGRAM FOR LMI YOUTH WITH LEARNING DISABILITIES

PGM Year: 2008

Project: 0033 - PSILL- TRANS RESOURCES FOR COMMUNITY INCLUSION Objective:

IDIS Activity: 2297 - PSILL TRANSPORTATION RESOURCES Outcome:

Status: Completed 6/30/2009

Location:

794 PURCHASE STREET
NEW BEDFORD, MA 02740

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 09/17/2008

Description:

GROUP OUTINGS AND CAB VOUCHERS TO ENABLE INDIVIDUALS WITH
DEVELOPMENTAL DISABILITIES ACCESS THE COMMUNITY

Financing:

Funded Amount: \$6,000.00

Drawn Thru Program Year: \$6,000.00

Drawn In Program Year: \$6,000.00

Proposed Accomplishments:

: 30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	33
Black/African American:	0	0	0	0	0	0	7
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	40	PROVIDED CHAPERONED GROUP OUTINGS AND SOCIAL BEHAVIOR CLASSES FOR DEVELOPMENTALLY DELAYED INDIVIDUALS

PGM Year: 2008
Project: 0030 - FARMER'S MARKET
IDIS Activity: 2298 - CLASKY FARMER'S MARKET
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
CLASKY COMMON PARK
NEW BEDFORD, MA 02740

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/17/2008
Financing:
Funded Amount: \$5,155.00
Drawn Thru Program Year: \$5,155.00
Drawn In Program Year: \$5,155.00

Description:
VOUCHERS FOR LMI RESIDENTS TO PURCHASE VEGETABLES AT THECLASKY
FARMER'S MARKET

Proposed Accomplishments:
: 30

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	257
Black/African American:	0	0	0	0	0	0	27
Asian:	0	0	0	0	0	0	2
American Indian/Alaskan Native:	0	0	0	0	0	0	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5
Other multi-racial:	0	0	0	0	0	0	157
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	475
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	374
Low Mod	0	0	0	84
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	475
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	475	PROVIDED VOUCHERS TO PURCHASE FRUITS & VEGETABLES FOR LMI RESIDENTS

PGM Year: 2008
Project: 0039 - UMASS COMPEER
IDIS Activity: 2299 - UMASS COMPEER
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
CITYWIDE
NEW BEDFORD, MA 02740

Matrix Code: Mental Health Services (050)

National Objective: LMC

Initial Funding Date: 09/17/2008

Description:
MENTORING PROGRAM FOR MENTALLY ILL RESIDENTS

Financing:
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$5,000.00
Drawn In Program Year: \$5,000.00

Proposed Accomplishments:
: 30

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	25
Black/African American:	0	0	0	0	0	0	4
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	36	PAID FOR COORDINATOR TO RECRUIT & TRAIN VOLUNTEER MENTORS TO MENTALLY ILL INDIVIDUALS

PGM Year: 2008

Project: 0024 - SOCIAL SERVICES FOR NON-ENGLISH SPEAKING

Objective:

IDIS Activity: 2500 - IMMIGRANTS ASSISTANCE

Outcome:

Status: Completed 6/30/2009

Location:

58 CRAPO STREET
NEW BEDFORD, MA 02740

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/14/2008

Description:

SERVICES FOR NON-ENGLISH SPEAKING RESIDENTS

Financing:

Funded Amount: \$10,000.00

Drawn Thru Program Year: \$10,000.00

Drawn In Program Year: \$10,000.00

Proposed Accomplishments:

: 600

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	760
Black/African American:	0	0	0	0	0	0	32
Asian:	0	0	0	0	0	0	5
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	797
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	374
Low Mod	0	0	0	239
Moderate	0	0	0	120
Non Low Moderate	0	0	0	64
Total	0	0	0	797
Percent Low/Mod				92.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 797 PROVIDED SOCIAL/OMBUDSMAN SERVICES TO NON-ENGLISH SPEAKING CITY RESIDENTS

PGM Year: 2008
Project: 0029 - COMMUNITY SERVICES - OUTREACH PROJECT
IDIS Activity: 2301 - COMMUNITY SERVICES OUTREACH PROJECT
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
133 WILLIAM STREET
NEW BEDFORD, MA 02740

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 07/28/2008

Description:
SERVICES TO ELDERLY, DISABLED, IMMIGRANT AND UNDER-SERVED NB
RESIDENTS

Financing:
Funded Amount: \$65,133.00
Drawn Thru Program Year: \$65,133.00
Drawn In Program Year: \$65,133.00

Proposed Accomplishments:
: 250

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	99
Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	169
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	273
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	205
Low Mod	0	0	0	64
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	273
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	273	FUNDING FOR A COMMUNITY SERVICE LIASON AND OMBUDSPERSON FOR ELDERLY AND DISABLED SERVICES

PGM Year: 2008

Project: 0023 - ACUSHNET HEIGHTS YOUTH CLUB- NORTH STAR

Objective:

IDIS Activity: 2302 - NORTHSTAR ACUSH HEIGHTS YOUTH CLUB

Outcome:

Status: Completed 6/30/2009

Location:

53 LINDEN STREET
NEW BEDFORD, MA 02740

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/17/2008

Description:

AFTER SCHOOL PROGRAM FOR STUDENTS LIVING IN ACUSHNET HEIGHTS

Financing:

Funded Amount: \$9,000.00

Drawn Thru Program Year: \$9,000.00

Drawn In Program Year: \$9,000.00

Proposed Accomplishments:

: 40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0	5
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	16	PROVIDED AFTER SCHOOL EDUCATIONAL PROGRAMS TO LMI YOUTH LIVING IN ACUSHNET HEIGHTS

PGM Year: 2008
 Project: 0019 - SUPPORTIVE RECREATION
 IDIS Activity: 2303 - SUPPORTIVE RECREATION
 Status: Completed 6/30/2009

Objective:
 Outcome:

Location:
 1 ONEIDA ST
 NEW BEDFORD, MA 02740

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 07/28/2008
 Financing:
 Funded Amount: \$22,160.08
 Drawn Thru Program Year: \$22,160.08
 Drawn In Program Year: \$22,160.08

Description:
 PROVIDES STAFF FOR AFTER SCHOOL.
 GYMNASTICS AND SPECIAL EVENT PROGRAMS FOR LMI INDIVIDUALS

Proposed Accomplishments:
 : 250

Actual Accomplishments:
 Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	72
Black/African American:	0	0	0	0	0	0	10
Asian:	0	0	0	0	0	0	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1
Other multi-racial:	0	0	0	0	0	0	65
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	153
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	78
Low Mod	0	0	0	40
Moderate	0	0	0	18
Non Low Moderate	0	0	0	17
Total	0	0	0	153
Percent Low/Mod				88.9%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 153 FUNDING FOR AFTER SCHOOL PROGRAMS AT 3 SCHOOLS, GYMNASTICS PROGRAM AND MISC ACTIVITIES BENEFITING LMI YOUTH

PGM Year: 2008
Project: 0026 - HOUSING LAW PROGRAM
IDIS Activity: 2304 - NEW CENTER FOR LEGAL ADVOCACY
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
257 UNION STREET
NEW BEDFORD, MA 02740

Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 09/17/2008

Description:
FREE HOUSING RELATEG LEGAL SERVICES FOR LMI AND INDIGENT CLIENTS.

Financing:
Funded Amount: \$10,000.00
Drawn Thru Program Year: \$10,000.00
Drawn In Program Year: \$10,000.00

Proposed Accomplishments:
: 200

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	142
Black/African American:	0	0	0	0	0	0	39
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	63
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	246
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	220
Low Mod	0	0	0	21
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	246
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 246 PROVIDED FREE LEGAL SERVICES TO LMI INDIVIDUALS WITH HOUSING RELATED ISSUES

PGM Year: 2008
Project: 0034 - REFLECTIONS CASE MANAGEMENT PROGRAM
IDIS Activity: 2305 - REFLECTIONS CASE MANAGEMENT PROGRAM
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
497 BELLEVILLE AVENUE
NEW BEDFORD, MA 02740

Matrix Code: Substance Abuse Services (05F)

National Objective: LMC

Initial Funding Date: 09/17/2008

Description:
CASE MANGEMENT SERVICES FOR INDIVIDUALS RECOVERING
FROMALCOHOLA AND CHEMICAL DEPENDANCY

Financing:
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$5,000.00
Drawn In Program Year: \$5,000.00

Proposed Accomplishments:
: 100

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	95
Black/African American:	0	0	0	0	0	0	3
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	99
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	66
Low Mod	0	0	0	33
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	99
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	99	FUNDING FOR CASE MANAGERS ASSISTING INDIVIDUALS WITH DRUG/ALCOHOL ABUSE PROBLEMS

PGM Year: 2008
Project: 0031 - UNITED WAY HUNGER COMMISSION
IDIS Activity: 2306 - UNITED WAY HUNGER COMMISSION
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
105 WILLIAM STREET
NEW BEDFORD, MA 02740

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/17/2008

Description:
PURCHASE OF THANKSGIVING TURKEYS FOR LMI FAMILIES

Financing:
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$5,000.00
Drawn In Program Year: \$5,000.00

Proposed Accomplishments:
: 500

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	327
Black/African American:	0	0	0	0	0	0	35
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6
Asian White:	0	0	0	0	0	0	1
Black/African American & White:	0	0	0	0	0	0	29
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	974
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,374
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,099
Low Mod	0	0	0	275
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,374
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	1,374	PURCHASED THANKSGIVING TURKEYS FOR NEEDY FAMILIES

PGM Year: 2008

Project: 0038 - HOMELESS SERVICE PROVIDERS NETWORK SUPPORTIVE Objective:

IDIS Activity: 2307 - VETS HSPN SUPPORT SERVICES Outcome:

Status: Completed 6/30/2009

Location:

20 WILLIS STREET
NEW BEDFORD, MA 02740

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/14/2008

Description:

Financing: SUPPORT SERVICE COORDINATOR TO PROVIDE A CENTRALIZED REFERRAL
SYSTEM FOR HOMELESSNESS AS WELL AS COORDINATING ACTIVITIES OF THE
CONTINUUM OF CARE

Funded Amount: \$14,999.98

Drawn Thru Program Year: \$14,999.98

Drawn In Program Year: \$14,999.98

Proposed Accomplishments:

: 90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	64
Black/African American:	0	0	0	0	0	0	9
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	73
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	68
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	73
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	73	FUNDING TO PROVIDE HOMELESS REFERRAL SERVICES FOR THOSE IN NEED OF EMERGENCY SHELTER/SERVICES

PGM Year: 2008
Project: 0037 - WRAP HOUSE CASE MGT
IDIS Activity: 2308 - WRAP HOUSE CASE MANAGEMENT
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
74 PENNIMAN STREET
NEW BEDFORD, MA 02740

Matrix Code: Substance Abuse Services (05F)

National Objective: LMC

Initial Funding Date: 09/17/2008
Financing:
Funded Amount: \$14,000.00
Drawn Thru Program Year: \$14,000.00
Drawn In Program Year: \$14,000.00

Description:
CASE MANAGEMENT SERVICES FOR WOMEN RECOVERING FROM SUBSTANCE
ABUSE

Proposed Accomplishments:
: 25

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	31
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 32 FUNDING FOR CASE MANAGEMENT FOR WOMEN WITH SUBSTANCE ABUSE PROBLEMS

PGM Year: 2008

Project: 0041 - NBEDC - ECONOMIC DEVELOPMENT ASSISTANCE

Objective:

IDIS Activity: 2309 - NBEDC - ECONOMIC DEVELOPMENT ASSISTANCE

Outcome:

Status: Completed 6/30/2009

Location:

1213 PURCHASE STREET
NEW BEDFORD, MA 02740

Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 09/04/2008

Description:

Financing:

SPECIAL EC DEV ACTIVITIES AND BUSINESS FINANCIAL ASSISTANCE FOR THE
PURPOSES OF JOB CREATION

Funded Amount: \$377,000.00

Drawn Thru Program Year: \$377,000.00

Drawn In Program Year: \$377,000.00

Proposed Accomplishments:

: 15

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	36
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	39
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	16
Moderate	0	0	0	7
Non Low Moderate	0	0	0	3
Total	0	0	0	39
Percent Low/Mod				92.3%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 39 ISSUED 6 LOANS TO CREATE 5 FULL TIME JOBS & 2 PT JOBS AS WELL AS RETAIN 31 FULL TIME JOBS. IN ADDITION, 4 CD FUNDED LOANS FUNDED IN 07 CAME INTO COMPLIANCE DURING 08, RESULTING IN 5 CREATED JOBS AND 3 RETAINED ONES. THESE LOANS ARE SET UP INDIVIDUALLY AND THEIR JOBS ARE RECORDED THERE.

PGM Year: 2008

Project: 0042 - CEDC- MICRO-ENTERPRISE DEVELOPMENT PROGRAM Objective:

IDIS Activity: 2310 - CEDC - MICRO-ENTERPISE DEVELOPMENT PROGR Outcome:

Status: Completed 6/30/2009

Location:

181 HILLMAN ST
NEW BEDFORD, MA 02740

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 09/17/2008

Description:

Financing: 1 ON 1 TA FOR MICRO-ENTREPRENEURS WHO ARE STARTING OR OPERATING
A MICRO-ENTERPRISE

Funded Amount: \$12,000.00

Drawn Thru Program Year: \$12,000.00

Drawn In Program Year: \$12,000.00

Proposed Accomplishments:

: 15

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	11
Black/African American:	0	0	0	0	0	0	1
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1
Other multi-racial:	0	0	0	0	0	0	26
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	11
Moderate	0	0	0	8
Non Low Moderate	0	0	0	2
Total	0	0	0	42
Percent Low/Mod				95.2%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	42	ASSISTED START-UP BUSINESSES WITH TA SUCH AS EARNED INCOME TAX CREDITSTAX RETURN PREP, BUSINESS PLANS ETC

PGM Year: 2008

Project: 0043 - DTNB- DOWNTOWN ECONOMIC DEVELOPMENT

Objective:

IDIS Activity: 2511 - DTNB- DT ECONOMIC DEVELOPMENT ASSISTANC

Outcome:

Status: Completed 6/30/2009

Location:

105 WILLIAM STREET
NEW BEDFORD, MA 02740

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 09/17/2008

Description:

Financing:

MICRO-ENTERPRISE EC DEVELOPMENT ASSISTANCE GEARED
TOWARDSERVING THE DOWNTOWN COMMUNITY

Funded Amount: \$15,000.00

Drawn Thru Program Year: \$15,000.00

Drawn In Program Year: \$15,000.00

Proposed Accomplishments:

: 15

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	10
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	5
Moderate	0	0	0	3
Non Low Moderate	0	0	0	3
Total	0	0	0	13
Percent Low/Mod				76.9%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	13	MICRO-ENTERPRISE ASSISTANCE PROVIDED TO BUSINESSES IN THE DOWNTOWN

PGM Year: 2008
Project: 0044 - SOUTH END BUSINESS ASSN PROJECY
IDIS Activity: 2312 - SOUTH END BUSINESS ASSOCIATION
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
651 ORCHARD STREET
NEW BEDFORD, MA 02740

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 09/17/2008

Description:
MICRO-ENTERPRISEEC DEVELOPMENTS ASSISTANCE GEARED TOWARD
SERVING SOUTH END OF THE CITY

Financing:
Funded Amount: \$12,000.00
Drawn Thru Program Year: \$12,000.00
Drawn In Program Year: \$12,000.00

Proposed Accomplishments:
: 10

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	6
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	7	ASSISTED MICRO-ENTERPRISE BUSINESSES IN THE SOUTH END OF THE CITY

PGM Year: 2008
Project: 0045 - NEBA-PARTNERHSHIP FOR PROGRESS
IDIS Activity: 2313 - NEBA- PARTNERSHIPS FOR PROGRESS
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
471 ASHLEY BLVD
NEW BEDFORD, MA 02745

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 09/17/2008

Description:
MICRO-ENTERPRISE ECONOMIC DEVELOPMENT ASSISTANCE GEARED TOWARD
BUSINESSES IN THE NORTH END OF THE CITY

Financing:
Funded Amount: \$12,000.00
Drawn Thru Program Year: \$12,000.00
Drawn In Program Year: \$12,000.00

Proposed Accomplishments:
: 10

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	21
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	22	ASSISTANCE TO MICO-ENTERPRISE BUSINESSES IN THE NORTH END OF THE CUIY

PGM Year: 2007
 Project: 0011 - STOREFRONT REIMBURSEMENT GRANT
 IDIS Activity: 2324 - LAW OFFICES OF M.A. FRATES
 Status: Completed 8/11/2008

Objective:
 Outcome:

Location:
 13 N SIXTH STREET
 NEW BEDFORD, MA 02740

Matrix Code: Rehab; Publicly or Privately-Owned
 Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 07/14/2008

Description:
 STOREFRONT REIMBURSEMENT PROGRAM

Financing:
 Funded Amount: \$1,502.00
 Drawn Thru Program Year: \$1,502.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 713
 Census Tract Percent Low / Mod: 80.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007	ISSUED \$1502 GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT
2008	GRANT ISSUED AND COMPLETED IN 2007

PGM Year: 2008
Project: 0010 - STOREFRONT REIMB PROGRAM
IDIS Activity: 2327 - DELICATE TOUCH
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
118 TARKILN HILL ROAD
NEW BEDFORD, MA 02745

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 07/31/2008

Description:
STOREFRONT REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$1,267.00
Drawn Thru Program Year: \$1,267.00
Drawn In Program Year: \$1,267.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 825
Census Tract Percent Low / Mod: 63.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 ISSUED \$1267 GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT

PGM Year: 2008
Project: 0010 - STOREFRONT REIMB PROGRAM
IDIS Activity: 2328 - NEW BEDFORD MINI MART
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
746 BROCK AVE
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 08/05/2008
Financing:
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$2,000.00
Drawn In Program Year: \$2,000.00

Description:
STOREFRONT GRANT

Proposed Accomplishments:
: 1

Total Population in Service Area: 983
Census Tract Percent Low / Mod: 63.90

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 ISSUED \$2,000 GRANT FOR NEW STOREFRONT SIGN.

PGM Year: 2008
Project: 0011 - HOUSING ACCESSIBILITY
IDIS Activity: 2329 - MW
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
VINE STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/05/2008
Financing:
Funded Amount: \$7,500.00
Drawn Thru Program Year: \$7,500.00
Drawn In Program Year: \$7,500.00

Description:
HANDICAP ACCESSIBILITY GRANT

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED GRANT TO MAKE HOME HANDICAP ACCESSIBLE

PGM Year: 2008
Project: 0014 - FINANCIAL ASSISTANCE
IDIS Activity: 2330 - JJ
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
ARNOLD STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/05/2008

Description:
FINANCIAL ASSISTANCE LOAN

Financing:
Funded Amount: \$24,300.00
Drawn Thru Program Year: \$24,300.00
Drawn In Program Year: \$24,300.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 LOW INTEREST LOAN TO REHAB HOME OF ELIGIBLE LMI HOMEOWNER.

PGM Year: 2008
Project: 0010 - STOREFRONT REIMB PROGRAM
IDIS Activity: 2334 - P & T NAILS
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
2115 ACUSHNET AVENUE
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 08/14/2008
Financing:
Funded Amount: \$1,670.50
Drawn Thru Program Year: \$1,670.50
Drawn In Program Year: \$1,670.50

Description:
STOREFRONT GRANT

Proposed Accomplishments:
: 1

Total Population in Service Area: 825
Census Tract Percent Low / Mod: 63.90

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 ISSUED GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT

PGM Year: 2008
Project: 0011 - HOUSING ACCESSIBILITY
IDIS Activity: 2335 - JF
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
PELLETIER STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/14/2008

Description:
HAND ACCESS GRANT

Financing:
Funded Amount: \$7,450.00
Drawn Thru Program Year: \$7,450.00
Drawn In Program Year: \$7,450.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED GRANT TO MAKE HOME HANDICAPPED ACCESSIBLE

PGM Year: 2008
Project: 0010 - STOREFRONT REIMB PROGRAM
IDIS Activity: 2336 - HOLLYWOOD GLOW
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
2117 ACUSHNET AVENUE
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 08/19/2008

Description:
STOREFRONT REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$1,670.50
Drawn Thru Program Year: \$1,670.50
Drawn In Program Year: \$1,670.50

Proposed Accomplishments:

: 1

Total Population in Service Area: 825
Census Tract Percent Low / Mod: 63.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 ISSUED \$167.50 GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT

PGM Year: 2008
Project: 0010 - STOREFRONT REIMB PROGRAM
IDIS Activity: 2337 - VETU GIFTS & FINE CONSIGNMENT
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
1 JOHNNY CAKE HILL
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 08/19/2008
Financing:
Funded Amount: \$745.00
Drawn Thru Program Year: \$745.00
Drawn In Program Year: \$745.00

Description:
STOREFRONT REIMBURSEMENT PROGRAM

Proposed Accomplishments:
: 1

Total Population in Service Area: 1,030
Census Tract Percent Low / Mod: 88.40

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 ISSUED \$745 GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT

PGM Year: 2008
Project: 0011 - HOUSING ACCESSIBILITY
IDIS Activity: 2341 - EK
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
COVELL STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/28/2008
Financing:
Funded Amount: \$7,500.00
Drawn Thru Program Year: \$7,500.00
Drawn In Program Year: \$7,500.00

Description:
HOUSING ACCESSIBIITY PROGRAM

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	1	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$7500 GRANT FOR REMOVAL OR MODIFICATION OR ARCHITECTURAL BARRIERS

PGM Year: 2008
Project: 0010 - STOREFRONT REIMB PROGRAM
IDIS Activity: 2342 - INTERNATIONAL AUTO REPAIR
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
308 MILL STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 09/17/2008

Description:
STOREFRONT REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$1,075.00
Drawn Thru Program Year: \$1,075.00
Drawn In Program Year: \$1,075.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 811
Census Tract Percent Low / Mod: 65.60

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 ISSUED \$1075 GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT

PGM Year: 2008
Project: 0012 - AT HOME PROGRAM
IDIS Activity: 2349 - BP
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
DUTTON STREET
NEW BEDFORD, MA 02745

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/08/2008

Description:
AT HOME PROGRAM

Financing:
Funded Amount: \$8,332.00
Drawn Thru Program Year: \$8,332.00
Drawn In Program Year: \$8,332.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED DEFERRED HOME REHABILITATION LOAN

PGM Year: 2008
Project: 0011 - HOUSING ACCESSIBILITY
IDIS Activity: 2350 - LS
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
PALMER STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/09/2008

Description:
HOUSING ACCESSIBILITY PROGRAM

Financing:
Funded Amount: \$7,500.00
Drawn Thru Program Year: \$7,500.00
Drawn In Program Year: \$7,500.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$7500 GRANT FOR REMOVAL OR MODIFICATION OF ARCHITECTURAL BARRIERS

PGM Year: 2008
Project: 0010 - STOREFRONT REIMB PROGRAM
IDIS Activity: 2352 - MA RAFFA'S
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
85 ROCKDALE AVENUE
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 10/14/2008

Description:
STOREFRONT REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$2,000.00
Drawn In Program Year: \$2,000.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 959
Census Tract Percent Low / Mod: 53.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 ISSUED \$2000 GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT

PGM Year: 2008
Project: 0013 - DELEADING PROGRAM
IDIS Activity: 2353 - JA
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
DURFEE STREET
NEW BEDFORD, MA 02740

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 10/14/2008

Description:
DELEADING PROGRAM

Financing:
Funded Amount: \$2,500.00
Drawn Thru Program Year: \$2,500.00
Drawn In Program Year: \$2,500.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$2500 GRANT FOR PURPOSE OF DELEADING

PGM Year: 2008
Project: 0010 - STOREFRONT REIMB PROGRAM
IDIS Activity: 2355 - EASTER SEALS MA
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
256 UNION STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 10/23/2008
Financing:
Funded Amount: \$175.00
Drawn Thru Program Year: \$175.00
Drawn In Program Year: \$175.00

Description:
STOREFRONT REIMBURSEMENT PROGRAM

Proposed Accomplishments:
: 1

Total Population in Service Area: 1,030
Census Tract Percent Low / Mod: 88.40

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 ISSUED \$175 GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT

PGM Year: 2008
Project: 0013 - DELEADING PROGRAM
IDIS Activity: 2356 - JC
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
OAKLAND STREET
NEW BEDFORD, MA 02740

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 11/04/2008

Description:
LEAD PAINT REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$2,500.00
Drawn Thru Program Year: \$2,500.00
Drawn In Program Year: \$2,500.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$2500 GRANT FOR PURPOSE OF DELEADING

PGM Year: 2008
Project: 0013 - DELEADING PROGRAM
IDIS Activity: 2357 - PC
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
GLENNON STREET
NEW BEDFORD, MA 02740

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 11/06/2008

Description:
LEAD PAINT REIMBURSEMENT

Financing:
Funded Amount: \$2,500.00
Drawn Thru Program Year: \$2,500.00
Drawn In Program Year: \$2,500.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	1	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$2500 GRANT FOR PURPOSE OF DELEADING

PGM Year: 2008
Project: 0011 - HOUSING ACCESSIBILITY
IDIS Activity: 2359 - MC&MB
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
SHAW STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 11/13/2008
Financing:
Funded Amount: \$3,500.00
Drawn Thru Program Year: \$3,500.00
Drawn In Program Year: \$3,500.00

Description:
HOUSING ACCESSIBILITY PROGRAM

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	1	ISSUED \$3500 GRANT FOR REMOVAL OR MODIFICATION OF ARCHITECTURAL BARRIERS

PGM Year: 2008
Project: 0010 - STOREFRONT REIMB PROGRAM
IDIS Activity: 2360 - NEW BEDFORD PEST CONTROL
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
113 ALLEN STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 11/18/2008

Description:
STOREFRONT REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$1,175.00
Drawn Thru Program Year: \$1,175.00
Drawn In Program Year: \$1,175.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 923
Census Tract Percent Low / Mod: 62.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 ISSUED \$1175 GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT

PGM Year: 2008
Project: 0013 - DELEADING PROGRAM
IDIS Activity: 2362 - MJG
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
COUNTY STREET
NEW BEDFORD, MA 02740

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 12/02/2008

Description:
LEAD PAINT REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$2,500.00
Drawn Thru Program Year: \$2,500.00
Drawn In Program Year: \$2,500.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$2500 GRANT FOR PURPOSE OF DELEADING

PGM Year: 2008
Project: 0013 - DELEADING PROGRAM
IDIS Activity: 2363 - VVV
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
TREMONT STREET
NEW BEDFORD, MA 02740

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 12/02/2008

Description:
LEAD PAINT REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$2,500.00
Drawn Thru Program Year: \$2,500.00
Drawn In Program Year: \$2,500.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	1	ISSUED \$2500 GRANT FOR PURPOSE OF DELEADING.

PGM Year: 2008

Project: 0010 - STOREFRONT REIMB PROGRAM

Objective:

IDIS Activity: 2365 - SOUTHEASTERN MA EDUCATIONAL COLABORATIVE

Outcome:

Status: Completed 2/24/2009

Location:

12 WELBY ROAD
NB, MA 02740

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 12/09/2008

Description:

STOREFRONT REIMBURSEMENT

Financing:

Funded Amount: \$596.00

Drawn Thru Program Year: \$596.00

Drawn In Program Year: \$596.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 4,777

Census Tract Percent Low / Mod: 51.30

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 ISSUED \$596 GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT

PGM Year: 2008
Project: 0013 - DELEADING PROGRAM
IDIS Activity: 2367 - JR
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
ARNOLD STREET
NEW BEDFORD, MA 02740

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 12/11/2008

Description:
LEAD PAINT REMOVAL REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$7,500.00
Drawn Thru Program Year: \$7,500.00
Drawn In Program Year: \$7,500.00

Proposed Accomplishments:
: 3

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	1	0	1	0	0
Black/African American:	0	0	2	0	2	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	3	0	3	0	0
Female-headed Households:	0		3		3		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	0	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 3 ISSUED \$7500 GRANT FOR PURPOSE OF DELEADING

PGM Year: 2008
Project: 0013 - DELEADING PROGRAM
IDIS Activity: 2368 - J&NC
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
DURFEE STREET
NEW BEDFORD, MA 02740

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 12/16/2008
Financing:
Funded Amount: \$975.00
Drawn Thru Program Year: \$975.00
Drawn In Program Year: \$975.00

Description:
LEAD PAINT REIMBURSEMENT PROGRAM

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	1	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0
Female-headed Households:	0		1		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$975 GRANT FOR PURPOSE OF DELEADING

PGM Year: 2007
Project: 0017 - COMMERCIAL FACADE PROGRAM
IDIS Activity: 2369 - CATWALK BAR & GRILLE
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
34 UNION STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 12/16/2008

Description:
FACADE IMPROVEMENTS PROGRAM

Financing:
Funded Amount: \$15,000.00
Drawn Thru Program Year: \$15,000.00
Drawn In Program Year: \$15,000.00

Proposed Accomplishments:

: 2

Total Population in Service Area: 713
Census Tract Percent Low / Mod: 80.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		ISSUED GRANT TO RENOVATE STOREFRONT IN ELIGIBLE CENSUS TRACT
2007		ISSUED \$15,000 GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT

PGM Year: 2008
Project: 0010 - STOREFRONT REIMB PROGRAM
IDIS Activity: 2370 - A' SPA
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
1160 ROCKDALE AVENUE
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 12/16/2008

Description:
STOREFRONT REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$1,850.00
Drawn Thru Program Year: \$1,850.00
Drawn In Program Year: \$1,850.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 2,004
Census Tract Percent Low / Mod: 75.20

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 ISSUED \$1850 GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT

PGM Year: 2008
Project: 0010 - STOREFRONT REIMB PROGRAM
IDIS Activity: 2371 - ANAYA CONVENIENCE
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
1203 CHURCH STREET
NEW BEDFORD, MA 02745

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 12/18/2008

Description:
STOREFRONT REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$2,000.00
Drawn In Program Year: \$2,000.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 2,852
Census Tract Percent Low / Mod: 58.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 ISSUED \$2000 GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT

PGM Year: 2008
Project: 0011 - HOUSING ACCESSIBILITY
IDIS Activity: 2374 - RL
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
PORTLAND STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/23/2008

Description:
HOUSING ACCESSIBILITY PROGRAM

Financing:
Funded Amount: \$4,800.00
Drawn Thru Program Year: \$4,800.00
Drawn In Program Year: \$4,800.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$4800 GRANT FOR REMOVAL OR MODIFICATION OF ARCHITECTURAL BARRIERS

PGM Year: 2008
Project: 0012 - AT HOME PROGRAM
IDIS Activity: 2375 - SS
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
ALLEN STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/13/2009

Description:
AT HOME PROGRAM

Financing:
Funded Amount: \$1,892.00
Drawn Thru Program Year: \$1,892.00
Drawn In Program Year: \$1,892.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$1892 GRANT FOR REHABILITATION OF PROPERTY

PGM Year: 2008
Project: 0012 - AT HOME PROGRAM
IDIS Activity: 2376 - YF
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
PURCHASE STREET
NEW BEDFORD, MA 01740

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 01/15/2009

Description:
AT HOME PROGRAM

Financing:
Funded Amount: \$2,500.00
Drawn Thru Program Year: \$2,500.00
Drawn In Program Year: \$2,500.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	1	1	0	0	1	1	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$2500 GRANT FOR REHABILITATION OF PROPERTY

PGM Year: 2008
Project: 0010 - STOREFRONT REIMB PROGRAM
IDIS Activity: 2377 - REDDY DENTAL ASSOCIATES
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
84 SPRING STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 01/22/2009

Description:
STOREFRONT REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$2,000.00
Drawn In Program Year: \$2,000.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 713
Census Tract Percent Low / Mod: 80.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 ISSUED \$2000 GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT

PGM Year: 2008
Project: 0011 - HOUSING ACCESSIBILITY
IDIS Activity: 2378 - ML
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
WILLIS STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/05/2009

Description:
HOUSING ACCESSIBILITY PROGRAM

Financing:
Funded Amount: \$7,500.00
Drawn Thru Program Year: \$7,500.00
Drawn In Program Year: \$7,500.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	1	1	1	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	1	1	1	1	0
Female-headed Households:	0		1		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$7500 GRANT FOR REMOVAL OR MODIFICATION OF ARCHITECTURAL BARRIERS

PGM Year: 2008
Project: 0012 - AT HOME PROGRAM
IDIS Activity: 2379 - AG
Status: Completed 2/24/2009

Objective:
Outcome:

Location:
HATCH STREET
NEW BEDFORD, MA 02745

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/10/2009

Description:
AT HOME PROGRAM

Financing:
Funded Amount: \$2,500.00
Drawn Thru Program Year: \$2,500.00
Drawn In Program Year: \$2,500.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$2500 GRANT FOR REHABILITATION OF PROPERTY

PGM Year: 2008
Project: 0013 - DELEADING PROGRAM
IDIS Activity: 2380 - RF
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
ATLANTIC ST
NEW BEDFORD, MA 02740

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 02/17/2009

Description:
LEAD PAINT REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$5,000.00
Drawn Thru Program Year: \$5,000.00
Drawn In Program Year: \$5,000.00

Proposed Accomplishments:
: 2

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	2	0	2	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	2	0	2	0	0
Female-headed Households:	0		2		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 2 ISSUED \$5000 GRANT FOR PURPOSE OF DELEADING

PGM Year: 2008

Project: 0010 - STOREFRONT REIMB PROGRAM

Objective:

IDIS Activity: 2381 - GT NEW BEDFORD COMMUNITY HEALTH CENTER

Outcome:

Status: Completed 6/30/2009

Location:

874 PURCHASE STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 02/24/2009

Description:

STOREFRONT REIMBURSEMENT PROGRAM

Financing:

Funded Amount: \$1,325.00

Drawn Thru Program Year: \$1,325.00

Drawn In Program Year: \$1,325.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 1,030

Census Tract Percent Low / Mod: 88.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 ISSUED \$1325 GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT

PGM Year: 2008
Project: 0011 - HOUSING ACCESSIBILITY
IDIS Activity: 2382 - TR
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
BREAM STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/05/2009

Description:
HOUSING ACCESSIBILITY PROGRAM

Financing:
Funded Amount: \$3,350.00
Drawn Thru Program Year: \$3,350.00
Drawn In Program Year: \$3,350.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED GRANT TO REMOVE ARCHITECTURAL BARRIERS TO MAKE HOME HANDICAP ACCESSIBLE

PGM Year: 2008
Project: 0011 - HOUSING ACCESSIBILITY
IDIS Activity: 2383 - WA
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
VIALL STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/02/2009

Description:
HOUSING ACCESSIBILITY PROGRAM

Financing:
Funded Amount: \$7,500.00
Drawn Thru Program Year: \$7,500.00
Drawn In Program Year: \$7,500.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	1	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$7500 GRANT FOR REMOVAL OR MODIFICATION OF ARCHITECTURAL BARRIERS

PGM Year: 2008
Project: 0011 - HOUSING ACCESSIBILITY
IDIS Activity: 2387 - CF
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
PLEASANT STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/31/2009

Description:
HOUSING ACCESSIBILITY

Financing:
Funded Amount: \$6,000.00
Drawn Thru Program Year: \$6,000.00
Drawn In Program Year: \$6,000.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	1	1	1	1	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	1	1	1	1	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$6000 GRANT FOR REMOVAL OR MODIFICATION OF ARCHITECTURAL BARRIERS

PGM Year: 2008
Project: 0013 - DELEADING PROGRAM
IDIS Activity: 2388 - RA
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
PLEASANT STREET
NEW BEDFORD, MA 02740

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 03/31/2009

Description:
LEAD PAINT REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$2,500.00
Drawn Thru Program Year: \$2,500.00
Drawn In Program Year: \$2,500.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$2500 GRANT FOR PURPOSE OF DELEADING

PGM Year: 2008
Project: 0012 - AT HOME PROGRAM
IDIS Activity: 2389 - J&MB
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
MORGAN TERRACE
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/02/2009

Description:
AT HOME PROGRAM

Financing:
Funded Amount: \$5,467.00
Drawn Thru Program Year: \$5,467.00
Drawn In Program Year: \$5,467.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$1163 GRANT AND DEFERRED LOAN \$4304 FOR REHABILITATION OF PROPERTY

PGM Year: 2008
Project: 0010 - STOREFRONT REIMB PROGRAM
IDIS Activity: 2394 - THE JUICE BOX
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
285 UNION STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 04/21/2009

Description:
STOREFRONT REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$1,915.00
Drawn Thru Program Year: \$1,915.00
Drawn In Program Year: \$1,915.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 1,030
Census Tract Percent Low / Mod: 88.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 ISSUED \$1915 GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT

PGM Year: 2008
Project: 0011 - HOUSING ACCESSIBILITY
IDIS Activity: 2395 - MM
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
SALISBURY STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/23/2009

Description:
HOUSING ACCESSIBILITY PROGRAM

Financing:
Funded Amount: \$7,500.00
Drawn Thru Program Year: \$7,500.00
Drawn In Program Year: \$7,500.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	1	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0
Female-headed Households:	0		1		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$9270 GRANT FOR REMOVAL OR MODIFICATION OF ARCHITECTURAL BARRIERS

PGM Year: 2008
Project: 0010 - STOREFRONT REIMB PROGRAM
IDIS Activity: 2397 - CAFE RESTAURANT ALGAVE
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
128 COUNTY STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 05/05/2009

Description:
STOREFRONT REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$2,000.00
Drawn In Program Year: \$2,000.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 1,037
Census Tract Percent Low / Mod: 77.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 ISSUED \$2000 FOR GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT

PGM Year: 2008
Project: 0010 - STOREFRONT REIMB PROGRAM
IDIS Activity: 2398 - SWAGG CLOTHING & ACCESSORIES
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
812 KEMPTON STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 05/05/2009

Description:
STOREFRONT REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$1,700.00
Drawn Thru Program Year: \$1,700.00
Drawn In Program Year: \$1,700.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 1,273
Census Tract Percent Low / Mod: 54.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 ISSUED \$1700 GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT

PGM Year: 2008
Project: 0011 - HOUSING ACCESSIBILITY
IDIS Activity: 2401 - CCM
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
WOOD STREET
NEW BEDFORD, MA 02745

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/19/2009

Description:
HOUSING ACCESSIBILITY PROGRAM

Financing:
Funded Amount: \$5,490.00
Drawn Thru Program Year: \$5,490.00
Drawn In Program Year: \$5,490.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$5490 GRANT FOR REMOVAL OR MODIFICATION OR ARCHITECTURAL BARRIERS

PGM Year: 2008
Project: 0014 - FINANCIAL ASSISTANCE
IDIS Activity: 2404 - MM
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
PARKER STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/28/2009

Description:
FINANCIAL ASSISTANCE PROGRAM

Financing:
Funded Amount: \$6,878.00
Drawn Thru Program Year: \$6,878.00
Drawn In Program Year: \$6,878.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED DEFERRED LOAN & GRANT TO REHABILITATE PROPERTY OF ELIGIBLE LMI HOMEOWNER

PGM Year: 2008
Project: 0014 - FINANCIAL ASSISTANCE
IDIS Activity: 2405 - RS
Status: Open

Objective:
Outcome:

Location:
ROUNDS STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/28/2009

Description:
FINANCIAL ASSISTANCE PROGRAM

Financing:
Funded Amount: \$8,575.00
Drawn Thru Program Year: \$352.00
Drawn In Program Year: \$352.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	1	0	0	1	1	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 LOAN CLOSED IN 08 TO ASSIST ELIGBLE LMI HOMEOWNER REHABILITATE THEIR PROPERTY

PGM Year: 2008
Project: 0011 - HOUSING ACCESSIBILITY
IDIS Activity: 2406 - CP
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
SUMMER STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/04/2009

Description:
HOUSING ACCESSIBILITY PROGRAM

Financing:
Funded Amount: \$4,800.00
Drawn Thru Program Year: \$4,800.00
Drawn In Program Year: \$4,800.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$4800 GRANT FOR REMOVAL OR MODIFICATION OF ARCHITECTURAL BARRIERS

PGM Year: 2008
Project: 0011 - HOUSING ACCESSIBILITY
IDIS Activity: 2409 - AF
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
WHITLOW STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/16/2009

Description:
HOUSING ACCESSIBILITY PROGRAM

Financing:
Funded Amount: \$5,210.00
Drawn Thru Program Year: \$5,210.00
Drawn In Program Year: \$5,210.00

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$5210 GRANT FOR REMOVAL OR MODIFICATION OF ARCHITECTURAL BARRIERS

PGM Year: 2008
Project: 0013 - DELEADING PROGRAM
IDIS Activity: 2410 - WG
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
SMITH STREET
NEW BEDFORD, MA 02740

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 06/24/2009
Financing:
Funded Amount: \$953.00
Drawn Thru Program Year: \$953.00
Drawn In Program Year: \$953.00

Description:
LEAD PAINT REIMBURSEMENT PROGRAM

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0
Female-headed Households:	0		1		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 1 ISSUED \$953 GRANT FOR PURPOSES OF DELEADING

PGM Year: 2008
Project: 0014 - FINANCIAL ASSISTANCE
IDIS Activity: 2411 - CC
Status: Open
Location:
PARKER STREET NEW BEDFORD, MA 02740

Objective:
Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/24/2009
Financing:
Funded Amount: \$22,932.00
Drawn Thru Program Year: \$352.00
Drawn In Program Year: \$352.00

Description:
FINANCIAL ASSISTANCE PROGRAM

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	1	0	0	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0
Female-headed Households:	1		0		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	1	LOAN CLOSED TO ASSIST ELIGIBLE HOMEOWNER REHABILITATE THEIR PROPERTY

PGM Year: 2008
Project: 0010 - STOREFRONT REIMB PROGRAM
IDIS Activity: 2412 - N.P. HAYES
Status: Completed 6/30/2009

Objective:
Outcome:

Location:
65 WILLIAM STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 06/25/2009

Description:
STOREFRONT REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$2,000.00
Drawn Thru Program Year: \$2,000.00
Drawn In Program Year: \$2,000.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 1,030
Census Tract Percent Low / Mod: 88.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 ISSUED \$2000 GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT

PGM Year: 2008
Project: 0013 - DELEADING PROGRAM
IDIS Activity: 2413 - RS
Status: Completed 7/30/2009

Objective:
Outcome:

Location:
SHERMAN STREET
NEW BEDFORD, MA 02740

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 07/02/2009

Description:
LEAD PAINT REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$1,237.50
Drawn Thru Program Year: \$1,237.50
Drawn In Program Year: \$1,237.50

Proposed Accomplishments:
: 1

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	1	0	1	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	1	0	1	0	0
Female-headed Households:	0		1		1		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		PROJECT CLOSED IN 08 - SYSTEM WON'T ALLOW IT TO POST
2008	1	PROJECT CLOSED IN 08 - SYSTEM WON'T ALLOW IT TO POST

PGM Year: 2008
Project: 0010 - STOREFRONT REIMB PROGRAM
IDIS Activity: 2414 - CONNIE'S BEAUTY SALON
Status: Completed 7/30/2009

Objective:
Outcome:

Location:
305 RIVET STREET
NEW BEDFORD, MA 02740

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 07/09/2009

Description:
STOREFRONT REIMBURSEMENT PROGRAM

Financing:
Funded Amount: \$255.00
Drawn Thru Program Year: \$255.00
Drawn In Program Year: \$255.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 1,353
Census Tract Percent Low / Mod: 67.90

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		PROJECT CLOSED IN FY08 - SYSTEM NOT ALLOWING DELETION OF 09
2008		ISSUED \$255 GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT

PGM Year: 2008

Project: 0010 - STOREFRONT REIMB PROGRAM

Objective:

IDIS Activity: 2415 - INTERNAT'L GUATEMALA MUSICAL & FASHION

Outcome:

Status: Completed 7/30/2009

Location:

1273 AUSHNET AVENUE
NEW BEDFORD, MA 02745

Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMA

Initial Funding Date: 07/09/2009

Description:

STOREFRONT REIMBURSEMENT PROGRAM

Financing:

Funded Amount: \$2,000.00

Drawn Thru Program Year: \$2,000.00

Drawn In Program Year: \$2,000.00

Proposed Accomplishments:

: 1

Total Population in Service Area: 1,208

Census Tract Percent Low / Mod: 61.40

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		PROJECT CLOSED IN 08 - SYSTEM ERROR NOT ALLOWING IT TO CLOSE IN 08
2008		ISSUED \$2000 GRANT FOR REPAIR/REMODEL OF COMMERCIAL STOREFRONT

Total Funded Amount:	\$4,612,547.05
Total Drawn Thru Program Year:	\$3,485,538.84
Total Drawn In Program Year:	\$2,935,746.41

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by
Activity Group & Matrix Code

DATE: 9/24/2009
TIME: 11:50:57 am
PAGE: 1/2

Grantee: 5032, NEW BEDFORD, For Program Year: 2008

Total number of rows: 29

Total number of columns: 6

Report Filter:

(Program = CDBG:Community Development Block Grant) And (ApplyComparison("#0 = #1 and #2 and #3=#4",{Grantee CDBG} (ID),{Prompted Grantee} (ID),{Prompted Grantee} = 5032:NEW BEDFORD),Login (ID),"C11713")) And ({Rpt Program Year} (ID) = 2008) And (((Source Type (for Draw Fact)) (ID) <> "DY","MY","UY","HY","SY" or "ES") Or (IsNull({Source Type (for Draw Fact)} (ID))))

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by
Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition / Property Related	Clearance and Demolition (04)	0	\$0.00	1	\$0.00	1	\$0.00
		0	\$0.00	1	\$0.00	1	\$0.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	22	\$0.00	22	\$0.00
	ED Direct Financial Assistance to For-Profits (18A)	1	\$0.00	5	\$0.00	6	\$0.00
	Micro-Enterprise Assistance (18C)	0	\$0.00	4	\$0.00	4	\$0.00
		1	\$0.00	31	\$0.00	32	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	2	\$0.00	19	\$0.00	21	\$0.00
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	2	\$0.00	2	\$0.00
	Rehabilitation Administration (14H)	0	\$0.00	1	\$0.00	1	\$0.00
	Lead-Based/Lead Hazard Test/Abate (14I)	0	\$0.00	13	\$0.00	13	\$0.00
		2	\$0.00	35	\$0.00	37	\$0.00
Public Facilities / Improvements	Public Facilities and Improvement (General) (03)	4	\$0.00	4	\$0.00	8	\$0.00
	Neighborhood Facilities (03E)	2	\$0.00	0	\$0.00	2	\$0.00
	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	0	\$0.00	1	\$0.00	1	\$0.00
		7	\$0.00	5	\$0.00	12	\$0.00
Public Services	Public Services (General) (05)	0	\$0.00	5	\$0.00	5	\$0.00
	Senior Services (05A)	1	\$0.00	2	\$0.00	3	\$0.00
	Handicapped Services (05B)	0	\$0.00	3	\$0.00	3	\$0.00
	Legal Services (05C)	0	\$0.00	1	\$0.00	1	\$0.00
	Youth Services (05D)	1	\$0.00	7	\$0.00	8	\$0.00
	Substance Abuse Services (05F)	0	\$0.00	2	\$0.00	2	\$0.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$0.00	1	\$0.00
	Mental Health Services (05O)	0	\$0.00	1	\$0.00	1	\$0.00
		2	\$0.00	22	\$0.00	24	\$0.00
Planning / Administrative	Planning (20)	0	\$0.00	1	\$0.00	1	\$0.00
	General Program Administration (21A)	0	\$0.00	1	\$0.00	1	\$0.00
		0	\$0.00	2	\$0.00	2	\$0.00
		12	\$0.00	96	\$0.00	108	\$0.00

Grantee: 5032, NEW BEDFORD, For Program Year: 2008

Total number of rows: 3

Total number of columns: 12

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4",{Grantee HOME} (ID),{Prompted Grantee} (ID),({Prompted Grantee} = 5032:NEW BEDFORD),Login (ID),"C11713")) And ({Rpt Program Year Home} (ID) = 2008) And (({Source Type (for Funding Fact Source)} (ID) <> "DY","MY","UY","HY","SY" or "ES") Or (IsNull({Source Type (for Funding Fact Source)} (ID))))

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic
Category

	Rentals				First Time Homebuyers				Total, Rentals and TBRA				Total, Homebuyers and Homeowners				Grand Total	
	Units Completed		Units Completed - Hispanics		Units Completed		Units Completed - Hispanics		Units Completed		Units Completed - Hispanics		Units Completed		Units Completed - Hispanics		Units Completed	Units Completed - Hispanics
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	7	0	34	10					7	0	34	10					41	10
Black/African American	0	0	2	0					0	0	2	0					2	0
Total	7	0	36	10					7	0	36	10					43	10

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic
Category

DATE: 9/24/2009
TIME: 12:14:10 pm
PAGE: 1/2

Grantee: Total, For Program Year: Total

Total number of rows: 3

Total number of columns: 12

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4",{Grantee HOME} (ID),{Prompted Grantee} (ID),({Prompted Grantee} = 5032:NEW BEDFORD),Login (ID),"C11713")) And ({Rpt Program Year Home} (ID) = 2008) And (({Source Type (for Funding Fact Source)} (ID) <> "DY","MY","UY","HY","SY" or "ES") Or (IsNull({Source Type (for Funding Fact Source)} (ID))))

U.S. DEPARTMENT OF HOUSING AND URBAN
 DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic
 Category

	Rentals				First Time Homebuyers				Total, Rentals and TBRA				Total, Homebuyers and Homeowners				Grand Total	
	Units Completed		Units Completed - Hispanics		Units Completed		Units Completed - Hispanics		Units Completed		Units Completed - Hispanics		Units Completed		Units Completed - Hispanics		Units Completed	Units Completed - Hispanics
	Completed	Hispanics	Completed	Hispanics	Completed	Hispanics	Completed	Hispanics	Completed	Hispanics	Completed	Hispanics	Completed	Hispanics	Completed	Hispanics	Completed	Hispanics
White	7	0	34	10					7	0	34	10					41	10
Black/African American	0	0	2	0					0	0	2	0					2	0
Total	7	0	36	10					7	0	36	10					43	10