

**Community Development Block Grant Program
HOME Investment Partnerships Program
Emergency Shelter Grant Program**

**FISCAL YEAR 2010
ACTION PLAN and CERTIFICATIONS**

U.S. Department of Housing and Urban Development



July 1, 2010 – June 30, 2011

OFFICE OF HOUSING & COMMUNITY DEVELOPMENT

CITY OF NEW BEDFORD, MASSACHUSETTS

**Scott W. Lang, Mayor
Patrick J. Sullivan, Director**

FISCAL YEAR 2010
ACTION PLAN and CERTIFICATIONS

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**FISCAL YEAR 2010 ACTION PLAN
JULY 1, 2010 TO JUNE 30, 2011
YEAR ONE OF THE FIVE YEAR CONSOLIDATED PLAN 2010-2014**

EXECUTIVE SUMMARY

The City of New Bedford, Massachusetts is pleased to present an Executive Summary of its Annual Action Plan for Fiscal Year 2010 running from July 1, 2010 through June 30, 2011.

Purpose. This 2010 *Action Plan* serves several functions:

1. It outlines activities that will be funded utilizing Federal Block Grants from the U.S. Department of Housing and Urban Development (HUD) in accordance with 24 CFR Part 91.220 of Title I of the Housing and Community Development Act of 1974, as amended during fiscal year 2010.
2. The Action Plan serves as New Bedford's consolidated submission for the Fiscal Year 2010 *Action Plan* and Certifications for the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Investment Partnership (HOME) Program components of the Action Plan.
3. It describes recommendations for specific projects and services to address housing, community development, emergency shelter, and homeless needs which were identified through public meetings, needs assessments, coalition meetings, consultations with community groups (i.e. neighborhood associations, linguistic minority organizations, etc.) and proposals solicited through both the public meetings and the Request for Proposals (RFP) process.
4. This *Action Plan* delineates a one-year strategy for providing housing and community development in response to the City of New Bedford's *Consolidated Plan.2010-2014*, a long-term community needs assessment and housing analysis completed in May of 2005 and implemented on July 1st of 2006, the City's *Continuum of Care* Strategy articulated in its SuperNOFA application for the 2009 funding round and the City's *Ten Year Plan to Address and Eliminate Homelessness* released in 2006.

Public Participation. In order to ensure maximum participation from the citizens of New Bedford, the Action Plan process included public meetings, technical assistance workshops and distribution of information in multi-language formats in a variety of media formats. In addition to these traditional notices, the OHCD also sent out

written and electronic notices to a diverse cross-section of neighborhood leaders, private interests, citizens and community stakeholders. The OHCD is also completing its five year Consolidated Plan process which includes extensive outreach within the community to determine the priorities and needs of the City as related to housing, homeless, community and economic community programs. The Consolidated Plan document fully articulates the comprehensive public input process that was undertaken and assisted with the development of the Action Plan. The OHCD then conducted two public meetings in January of 2010 at Carney Academy and Gomes School. Over 100 community leaders, residents and representatives of local non-profits attended these public meetings, focus groups and forums. Minutes of these public meetings are provided within the appendix of the final 2010 Action Plan.

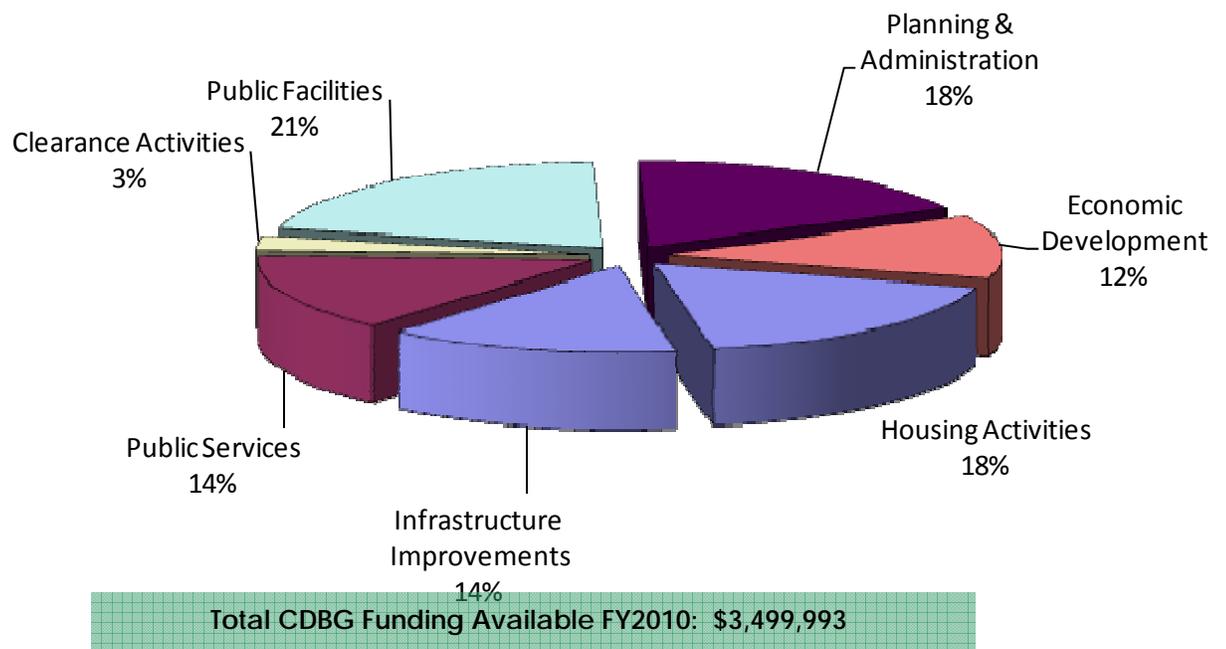
A draft of the 2010 *Action Plan* was available for public review from March 15, 2010 through April 14, 2010 in libraries, City Hall and the Office of Housing and Community Development. A notice of the draft Action Plan's availability was published in the *Standard Times* on March 15, 2010.

Funding Disbursement. The 2010 *Action Plan* represents a single application for federal funding that incorporates three HUD formula programs, for a total allocation of \$4,728,128 million in FY 2010 funds. **As of the date of the draft publication of the Action Plan, the City of New Bedford has not received the exact allocations from HUD for the three HUD programs. The funding for programs in the plan is based on anticipated funding levels for 2010, though the figures are subject to change.** The three HUD programs are as follows:

- Community Development Block Grant (CDBG) at \$3,270,911
- Emergency Shelter Grant (ESG) at \$132,019
- HOME Investment Partnership, at \$1,325,198

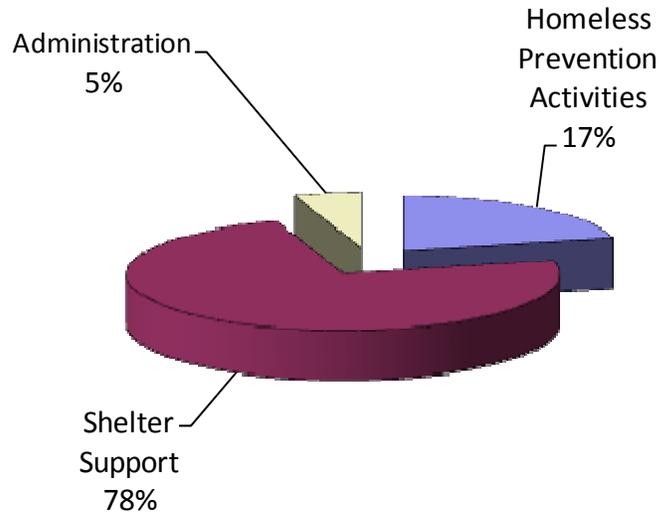
Anticipated program income for FY10 will come from two revolving loan funds (economic development and housing) and is estimated at \$200,000.

CDBG Funding Allocations for FY2010*



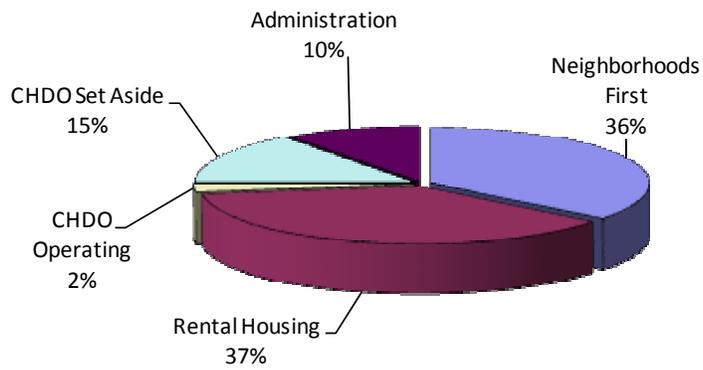
NOTES: The budget includes planning and administration. *Although there is a cap of 15% on public services, the budgeted figures represented by this pie chart are based on the entitlement plus program income and carryover from FY 2009.

ESG Allocation for FY 2010



Total ESG Funding Available FY2010: \$132,321

HOME Allocation for FY 2010



Total HOME Funding Entitlement FY2010: \$1,325,198

Section III of the 2010 Action Plan summarizes proposed uses for the \$4.728 million from the three formula grant programs (CDBG, ESG and HOME funding) as well as funds recaptured through program income and FY2009 carryover funds. Approximately 52 CDBG activities are described in the complete *Action Plan*.

A. COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Title I of the Housing and Community Development Act of 1974 (Public Law 93-383) created the Community Development Block Grant (CDBG) Program. Re-authorized in 1990 as part of the Cranston-Gonzalez National Affordable Housing Act, local communities are encouraged to use the resources of the CDBG Program to develop flexible, locally designed community development strategies to address the program’s primary objective, which is the:

“...development of viable urban communities, by providing decent housing and suitable living environments and expanding economic development opportunities principally for persons of low and moderate income.”

The 2010 Action Plan is based on a CDBG entitlement allocation from HUD of \$3,270,911. Additionally, we anticipate earning \$200,000 in revolving loan funds during FY2010 that will be used to fund additional economic and housing loans in FY2010.

The FY2010 CDBG entitlement allocation is added to a carryover of \$29,082 from FY 2009 of unspent money and an additional \$200,000 from revolving loan fund accounts bringing the total CDBG budget to \$3,499,993. The following chart provides a categorical breakdown of the CDBG funding for FY 2010:

INFRASTRUCTURE IMPROVEMENTS	\$ 495,000
<i>Improvements include the reconstruction and repaving of streets and sidewalks in several of the City’s low-income census tracts as well as the improvements to the Acushnet Avenue corridor, improvement of vacant lots through the vacant lot restoration and community garden projects.</i>	
CLEARANCE ACTIVITIES - DEMOLITION	\$ 100,000
PUBLIC FACILITIES	\$ 733,000
<i>Renovations to Hazelwood Park Playground, Brooklawn Park, Kennedy Donovan Center, New Bedford’s Women Center, WHALE and the YWCA of Southeaster, MA.</i>	
PUBLIC SERVICES	\$ 502,593
<i>Funding to 30 non-profits and city departments providing services including, but not limited to: programs for youth, individuals with disabilities, senior citizen population, services for victims of domestic violence, youth outreach programs, legal assistance, counseling subsidies for low and moderate income persons, hunger relief and art therapy.</i>	
HOUSING AND REHABILITATION	\$620,000
<i>Funded provided for several housing rehabilitation programs, including lead based paint removal; Programs will also offer a counseling program for first-time homebuyers.</i>	
ECONOMIC DEVELOPMENT	\$ 421,000
<i>Economic development assistance projects sponsored by the City’s economic development agency: New Bedford Economic Development Council, Inc. (NBEDC).</i>	
PLANNING & ADMINISTRATION	\$ 628,400
<i>Planning and revitalization activities; administrative costs for program planning, monitoring, historic preservation, and citizen participation and staffing.</i>	
TOTAL CDBG PROGRAM	\$ 3,499,993

During the past fiscal year the City met or exceeded the goals and objectives outlined in its strategic plan for housing and non-housing activities.

B. EMERGENCY SHELTER GRANT PROGRAM

The Emergency Shelter Grant (ESG) Program is part of the McKinney-Vento Homeless Program administered by HUD. The program is designed to help improve the quality of existing emergency shelters for the homeless, to provide certain essential social services to homeless individuals and families so that these persons have access to safe and clean shelter as well as supportive services needed to improve their life situations. The ESG program is also intended, through locally designed prevention efforts, to help reduce the number of persons who are at risk for becoming homeless.

The Emergency Shelter Grant portion of the 2010 *Action Plan* is based on an ESG entitlement formula allocation from HUD of \$132,019 and unused FY2009 allocation of \$302. A total of 8 homeless service provider agencies were funded to provide operational and maintenance expenses for homeless shelters.

C. HOME INVESTMENT PARTNERSHIP PROGRAM

The HOME Program was created to develop safe, decent and affordable housing through a variety of mechanisms including, home rehabilitation, assistance to first time homebuyers, affordable rental housing development, and assistance to community housing development organizations.

The following chart provides a categorical breakdown of the HOME funding for FY2010:

3. HOME INVESTMENT PARTNERSHIP FUNDING \$1,325,198

Neighborhoods First Program	468,898
Rental Housing Program	500,000
CHDO Set Aside (15%)	198,780
CHOD Operating Costs	25,000
Administration (10%)	132,520

TOTAL HOME ENTITLEMENT EXPENDITURES	\$1,325,198
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Budget Proposal

The budget charts on the following pages provide a detailed breakdown of the CDBG, ESG and HOME programs and projects for FY 2010:

FY10 CDBG, ESG and HOME FUNDING: BUDGET

**FY2010 Amount
Awarded**

Revised: March 16, 2010

1. COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING¹ \$3,499,993

INFRASTRUCTURE IMPROVEMENTS

	PROJECT NAME	
Department of Public Infrastructure	DPI Infrastructure Improvements	400,000
Housing and Community Development	Vacant Lot Program	25,000
Housing and Community Development	Community Garden Program	20,000
Office of Community Development	Acushnet Avenue Improvements	50,000
SUBTOTAL		\$495,000

CLEARANCE ACTIVITIES

	Demolitions of blighted properties	100,000
SUBTOTAL		100,000

PUBLIC FACILITY IMPROVEMENTS

Office of Housing and Community Development	Project Management	75,000
Kennedy Donovan Center	HVAC Project	17,500
NB Women's Center Inc	Artemis II Heating System	14,300
Office of Community Development	Brooklawn Park Improvements	191,200
Office of Community Development	Hazelwood Park Playground	175,000
Office of Community Development	Riverside Park Swing Set	10,000
WHALE, Inc	John Howland Jr. House	50,000
YWCA SE MA	Levi Standish House Addition	200,000
SUBTOTAL		733,000

PUBLIC SERVICES

ACCESS for Community Enhancement Services	Rec/Social Activities for People with Dis.	4,000
Art Therapy Inspirational Art for Seniors, Inc.	Healing Emotions through Art	8,000
Artworks!	Teen Reach Beyond	7,000
Brick by Brick Foundation Inc.	The Creative Careers Program	7,000
Coastline Elderly Services	Community Mainstream Program	10,000
Coastline Elderly Services	Resident Services	10,000
Department of Health and Human Services	Community Neighborhood Outreach Project	68,593
Department of Community Services	Elder Services Project	135,000
Department of Community Services	Recreation Summer Day Program	35,000
Department of Community Services	Summer Jobs Program	30,000
Department of Community Services	Supportive Recreation	21,500
Domestic Violence Unit	Domestic Violence Intern Coordinator Project	31,000
Easter Seals Massachusetts	Training & Technologies Program	8,000
Greater New Bedford Boys' & Girls' Club	After School Arts Activities	5,000
Greater New Bedford Boys' & Girls' Club	Youth Outreach Transportation Project	5,000
Immigrants Assistance Center, Inc.	Ombudsman Services Project	10,000
NEBCOA, Inc.	Wrap House--Case Management	10,000
New Bedford Art Museum	Artmobile-Summer Program	5,000

¹ This total reflects the FY10 entitlement [\$3,005,282], revolving loan fund accounts [\$200,000] and FY08 carryover funds [\$348,718].

FY10 CDBG, ESG and HOME

FY2010Amount Awarded

Revised:
March 16, 2010

PUBLIC SERVICES, CONTINUED

New Bedford Symphony Orchestra	SchoolMusic	5,000
New Center for Legal Advocacy	Housing Law Project	4,500
NorthStar Learning Center	Acushnet Heights Youth Club	9,000
NorthStar Learning Center	Farmers' Market at Clasky Common	6,000
Old Dartmouth Historic Society	Youth Apprenticeship Program	10,000
PACE, Inc.	Monte's Summer Basketball & Youth United	6,000
PACE, Inc	Street Outreach	5,000
People Supporting Independent Leisure, Inc.	Trans. Resources for Common Inclusion	6,000
Southeastern MA Veteran's Transition House	Homeless Service Provider Network /Support Coord.	8,000
Southeastern MA Veteran's Transition House	Women Veterans Transition House	5,000
Team Builders Inc	Performing Arts for Stronger Families	8,000
Trips for Kids	Urban Explorers	5,000
UMASS	SouthCoast ComPeer	7,500
United Way Hunger Commission	The Hunger Relief Project	7,500
SUBTOTAL		\$502,593

HOUSING AND REHAB PROJECTS

Office of Housing and Community Development	Storefronts Reimbursement Program	60,000
Office of Housing and Community Development	Housing Accessibility	100,000
Office of Housing and Community Development	At Home Program (Funded from RLF)	50,000
Office of Housing and Community Development	Deleading Program	50,000
Office of Housing and Community Development	Financial Assistance (Funded from RLF)	50,000
Office of Housing and Community Development	Service Delivery	310,000
SUBTOTAL		620,000

ECONOMIC DEVELOPMENT

New Bedford Economic Development Council	Economic Development Assistance Project	391,000
Office of Housing and Community Development	E.D. Revolving Loan Fund Account (Funded by RLF)	30,000
SUBTOTAL		421,000

PLANNING AND ADMINISTRATION

Planning Department City of New Bedford	Senior Planner Position	43,400
CDBG Planning and Administration	Entitlement Management & Project Monitoring	585,000
SUBTOTAL		628,400

TOTAL CDBG ENTITLEMENT EXPENDITURES

\$3,499,993

FY10 CDBG, ESG and HOME FUNDING: BUDGET

**FY2010
Amount
Awarded**

Revised: March 16, 2010

2. EMERGENCY SHELTER GRANT FUNDING \$132,321

Harbour House/HighPoint	Helping Everyone Live Productively (HELP)	5,820
Market Ministries, inc.	Emergency Shelter--Insurance	22,000
New Bedford Council on Alcoholism	WRAP House--Maintenance	16,500
New Bedford Women's Center	Battered Women's Shelter	18,000
PACE, Inc.	Furniture, Lifeline Fuel and Rental Assistance Project	23,000
Steppingstone, Inc.	New Bedford Women's Therapeutic Community	15,400
Veteran's Transition House, Inc.	Operational Expenditure Reimb Project	20,000
Veteran's Transition House, Inc.	Women's Veterans Transition House	5,000
Administration		6,601

TOTAL ESG ENTITLEMENT EXPENDITURES \$132,321

3. HOME INVESTMENT PARTNERSHIP FUNDING \$1,325,198

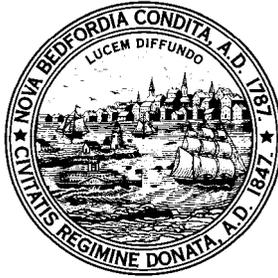
Neighborhoods First Program		468,898
Rental Housing Program		500,000
CHDO Set Aside (15%)		198,780
CHDO Operating		25,000
Administration (10%)		132,520

TOTAL HOME ENTITLEMENT EXPENDITURES \$1,325,198

Conclusions

During FY10 the City of New Bedford will make significant progress in implementing its Housing and Community Development goals and priorities as set forth in its Consolidated Plan 2010-2014 and 2010 Action Plan. Many of these activities stand out as having the potential for positively impacting the quality of life for the City's low and moderate-income residents. All of these activities have come to fruition as the result of an active public process, community input, careful planning and a significant commitment of financial resources while providing tremendous opportunities for low and moderate-income individuals and families, both young and old, throughout the City of New Bedford.

The City of New Bedford remains confident that its high level of performance enjoyed in the past years can be maintained as it continues exploring innovative opportunities to improve the quality of life for its low and moderate-income citizenry.



FISCAL YEAR 2010 ACTION PLAN JULY 1, 2010 TO JUNE 30, 2011

YEAR ONE OF THE FIVE YEAR CONSOLIDATED PLAN.2010-2014

I. Introduction

The City of New Bedford has prepared this 2010 *Action Plan* outlining activities that will be funded utilizing Federal Block Grants from the U.S. Department of Housing and Urban Development (HUD) in accordance with 24 CFR Part 91.220 of Title I of the Housing and Community Development Act of 1974, as amended. This document serves as New Bedford's consolidated submission for the Fiscal Year 2010 *Action Plan* and Certifications for the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG) and HOME Investment Partnership (HOME) Program components of the Action Plan. It describes recommendations for specific projects and services to address housing, community development and homeless needs which were identified through public meetings, needs assessments, consultations with community groups and proposals solicited through both the public meetings and the Request for Proposals (RFP) process.

This *Action Plan* delineates a one-year strategy for providing housing and community development in response to the City of New Bedford's *Consolidated Plan.2010-2014*, a long-term community needs assessment and housing analysis completed in 2010. *Action Plan* presents data in several distinct categories: an overview of New Bedford's housing and community/economic development needs, a review of the five-year goals, strategies and actions proposed in the *Consolidated Plan* to meet the identified high priority needs and the specific activities proposed for Fiscal Year 2010 (July 1, 2010 - June 30, 2011) that represent the first year of program goal implementation of the *Consolidated Plan*. The geographic distribution of proposed projects and activities is also described in the *Action Plan*.

The Office of Housing & Community Development also took into consideration the priorities of the *Continuum of Care Plan 2009* that it prepared in cooperation with the City's Homeless Service Provider Network. The *Continuum of Care Plan 2009* was submitted to the U.S. Department of Housing & Urban Development representing the City's 14th application for

Federal McKinney-Vento Homeless Service funds in October of 2009. The City of New Bedford has been successful in receiving McKinney funding as the result of such plans every year since FY96. The most recent application submitted to HUD in November of 2009 described the integrated and coordinated system of housing, employment, emergency and supportive services designed to reduce and prevent homelessness in New Bedford.

CITIZEN PARTICIPATION

The Office of Housing & Community Development has an adopted Citizen Participation Plan that establishes the process by which the annual *Action Plan* is planned and developed in consultation with the public.

The planning and citizen participation activities for the 2010 *Action Plan* commenced in January of 2010, when the Office of Housing & Community Development conducted its annual public meetings at Carney Academy in the west central section of the City and at the Gomes Elementary School in the City's south end. These meetings were conducted for the purpose of soliciting public comment and project proposals relative to community needs and program priorities. 50 people attended the public meetings, and an additional 21 citizens and agency representatives attended a technical workshop to assist people with the preparation of proposals for funding on January 15th at the Office of Housing & Community Development. A total of 57 proposals requesting \$5.1 million in CDBG funding, including 34 proposals requesting \$1,028,723 in public service funding and an additional 9 proposals for ESG funding were submitted during a four-week period ending February 12, 2010.

Furthermore, 5 City departments submitted funding requests to offset their costs related to longer-term community development programming, including such projects as infrastructure improvements and recreation programs that serve low and moderate income people.

PLANNING AND CITIZEN PARTICIPATION SCHEDULE

Year Round

Coalition meetings, consultations with community organizations, and participation in various community-based planning efforts

December 1, 2009 – January 12, 2010

Publication of multi-language advertisements in newspapers, flyers distributed to neighborhood leaders, posted within the community at public buildings, advertising January Public Meetings

January 13th & 14th, 2010

Public meetings conducted to solicit input for Draft 2010 *Action Plan*; release of RFP made available to the general public

January 15th, 2010

Technical Assistance Workshop

February 12th, 2010

Deadline for receipt of proposals

March 15th, 2010

Publication of Draft *2010 Action Plan* and distribution to public locations. Distribution of *2010 Action Plan* Executive Summary to City Council

March 15, 2010 – April 14, 2010

Thirty-day (30) Public Comment Period, Draft *2010 Action Plan*

April 22, 2010

City Council Vote to Authorize Transmittal of *2010 Action Plan*

April 29, 2010

Submission of Final *2010 Action Plan* to HUD

July 1, 2010

2010 CDBG, ESG, & HOME Fiscal Year Begins

Copies of the Draft *2010 Action Plan* have been made available for a 30-day public comment period at branches of the public library, the City Clerk's Office in City Hall and the Office of Housing & Community Development at 608 Pleasant Street beginning March 15, 2010. Written comments submitted during the 30-day public comment period ending April 14, 2010 have been included in the Final *2010 Action Plan* submitted to HUD on or about April 29, 2010.

II. Federal Resources

The 2010 Action Plan represents a single application for federal funding incorporating three HUD formula programs in addition to program income, for a total estimated allocation of \$4,292,963 million in FY 2010 funds. The three HUD programs are as follows:

Community Development Block Grant (CDBG), at \$3,005,282
 Emergency Shelter (ESG) at \$131,886
 Home Investment Partnership, at \$1,344,474

Anticipated program income for FY10 will come from two revolving loan funds (economic development and housing) and is estimated at \$200,000.

ADDITIONAL FUNDING			
Other Resources potentially available in the City of New Bedford in FY 2010			
SubRecipient Name	Source of FY 08 Funding	Funding Description	Amount of Funding
CITY OF NEW BEDFORD	Environmental Protection Agency (EPA) (Federal)	Brownfield Assessment Grant (Multi year)	\$400,000 tot.\$90,000 remaining for FY10
	Environmental Protection Agency (EPA)	Brownfield Cleanup Grant- for cleanup of a former manufacturing site located at 246 River Road.	\$200,000
	Environmental Protection Agency (EPA)	Brownfields Cleanup Grant- former Payne Cutlery Site	\$200,000
	Environmental Protection Agency (EPA) (Federal)	Brownfields Revolving Loan Fund Grant establish, capitalize and market a loan fund to provide low or no interest loans to eligible private parties to remediate Brownfields sites.	\$500,000
	Environmental Protection Agency	Environmental Education Grant- Technologies of the Future	\$250,000
	Environmental Protection Agency	Environmental Education Grant- Sustainable Environmental Education Project	\$242,600
	Environmental Protection Agency	Environmental Education Grant- Ocean Explorium Environmental Education	\$250,000
	Environmental Protection Agency	Demolition of Former Aerovox facility	\$8,000,000
	Mass Department of Business and Technology	Elco dress site Economic Development Project.	\$300,000

	Mass. Department of Housing and Community Development MassDevelopment Massachusetts Technology Collaborative	Elco Dress site Economic Development Project Brownfields Assessment Funding Renewable Energy Grant	\$50,000 \$55,000 \$115,805
NEW BEDFORD HOUSING AUTHORITY	HUD Federal Home Loan Bank Slades Bank	Public Housing Operating Fund Public Housing Capital Fund Section 8 Rental Income Other Income Non-Federal Modernization Funding Mill Street Initiative	\$4,000,000 \$3,242,925 \$10,807,555 \$6,000,000 \$1,672,642 \$4,563,187 \$600,000 \$1,000,000
NEW BEDFORD POLECE DEPT.	EOPS U.S. Dept. of Justice BJA	The Executive Office of Public Safety granted funds for Safe & Drug Free Schools (CASASTART), expires on 3/31/08 The Narcotics unit through the Byrne Multi jurisdictional Task Force program, expires on 9/30/07 Community Policing, expires on 12/31/07 A civilian advocate in the Domestic Violence Unit through the Violence Against Women Act grant, expires on 9/30/07 Byrne Safe Neighborhood expires 12/31/07 Shannonn Anti- Gang Grant expires on 9/15/07, GHSB Traffic Grant expires 9/30/07 Gang Resistance Education and Training (G.R.E.A.T). Grant expires 9/30/07	: \$299,500 \$50,000 : \$306,891 \$34,000 \$21,888 \$1,000,000 ic: \$14,000 \$94,935
PACE, Inc	HUD (Federal) OCCS (State) DHHS (Federal) DHCD (State)	Funding sources for the YouthBuild/ AmeriCorps program \$262,590 from HUD. State YouthBuild (DOE) \$212,00 and private funding \$82,000. The office of Child Care Services will provide over \$20 million in federal funding through the state OCCS for the Child Care Resource and Referral. The program also receives funds for 9 Community Partnerships, Mass Family Network and Evenstart. Federal Monies through the U.S. Department of Health and Human Services for low-income residents of the City of New Bedford to pay for Fuel Assistance in the winter months. Federal assistance for Head Start Program for children of low-income families geared to early childcare development and Head Start Project and Welfare to Work Program. Core funding/franchise grant to PACE for administration of grants for low-income residents of the City of New Bedford and special projects funding.	\$556,590 \$22,163,408 \$6,192,074 \$2,614,828 \$427,895

HIGHPOINT	DPH/BSAS (State)	The Department of Public Health, through its BSAS Transitional Support Services Program has allocated over \$1.2 million to assist individuals, most who homeless, in need of intensive Transitional Support Services who are awaiting placement in residential substance abuse treatment programs.	\$1,235,817
	Dept. of Education (State)	The Department of Education- Nutrition Programs and Services provides funding for nutritious snack/meals for children residing in emergency homeless shelter.	\$6,104
	DTA (State)	The Department of Transitional Assistance has allocated over \$690,000 to provide emergency shelter to homeless families.	\$691,702
UNITED WAY	ESP (Federal)	United Way of Greater New Bedford serves as the local administrator of Emergency Food and Shelter Program funds. UW administer the process to enables local programs to apply for emergency food, shelter, utility and rent/ mortgage assistance. A total of 366,345 was distributed directly to local organizations in Bristol County. The 7,476 reflects the amount UW received for administrative costs.	\$7,476
	Local Fundraising	The United Way's raised funds that are allocated to local community based agencies for health and human service programs. Funds assist primarily low-income residents of the Greater New Bedford area. United Way also house s the Hunger Commission of SE MA and Community Building MiniGrants Program.	\$1,020,321
	DSS (State)	The Department of Social Services provides this amount to the United Way of Greater New Bedford to administer Community Connections, a state-sponsored program that provides facilitative leadership for a variety of community-based initiatives to strengthen and support families and prevent abuse and neglect.	\$485,155
CITY OF NEW BEDFORD, DEPT OF RECREATION	DOE (State)	Massachusetts Department of Education Summer Food Service Program Expansion Grant New Sites.	\$10,000
	DOE (State)	Massachusetts Department of Education Summer Food Service Program Start Up Grant Program-site preparation	\$2,500
	DOE (State)	Summer Food Service Program Grant to provide 1,800 free breakfast and lunches daily to qualified youngsters during the summer months (July 2 nd through August 24 th) park sites, housing projects, public schools in the City of New Bedford.	\$150,000
GREATER NEW BEDFORD WORKFORCE INVESTMENT BOARD	DOL (Federal) DTA & DOE (State)	It is estimated that the U.S. Department of Labor (WIA, Wagner/Peyser (\$4,146,000) the Massachusetts Department of Transitional Assistance (\$411,000) and the Department of Education (\$343,000) will grant \$4.9 million in funds to New Bedford for job training programs, dislocated worker retraining efforts, as well as other potential opportunities for youth.	\$4,146,000

	Dept. of Marine Fisheries, DCS (State)	The Division of Career Services contributes approximately \$341,000 for support of the One-Stop Career Center and the Workforce Investment Board. The funds support career center facilities and staff salaries. Staff assist any resident from the Greater New Bedford area in job seeking activities. <u>\$50K</u> Mass. Dept. of Marine Fisheries to continue support for fisherman counseling and case management.	\$391,000
	Commcorp	Funds awarded by Commonwealth Corporation (DOL funds)- WCTF <u>\$250K</u> training for incumbent workers in manufacturing partnership: <u>\$220K</u> , Youthworks employment opportunities: <u>\$30</u> P-21 youth_programs: <u>\$30k</u> Literacy Works: <u>\$50K</u> Shared Youth Vision.	\$320,000
STEPPINGSTONE	United Way (Private)	Through the United Way fundraising campaign, Steppingstone, Inc. New Bedford Therapeutic Women's Community has raised an estimated \$972 during fiscal 2008 for providing services that assist primarily low- income residents of the Greater New Bedford area.	\$972
	DPH/ BSAS (State)	The Department of Public Health, through its Bureau of Substance Abuse Services (BSAS), allocated this amount of funding to the Steppingstone, Inc., New Bedford Therapeutic Women's Community to provide transitional housing and substance services for FY08.	\$384,810
	TJX Foundation (Private)	The TJX Foundation awarded a grant in fiscal 2006 to fund the nutritional component of the New Bedford Women's Therapeutic Community Program.	\$4,700
	Polaroid Fund From Community Foundation of Southeastern Massachusetts	The Polaroid Foundation awarded a \$11,000 grant in fiscal 2007 to the New Bedford Therapeutic Women's Community Program to provide workforce development assistance.	\$11,000
	DPH/BSAS (State)	The department of Public Health (DPH) and the Bureau of Substance Abuse Services (BSAS) provides funding for supportive housing, transitional housing and support services for recovering substance abusers.	\$25,000
NEW BEDFORD COUNCIL ON ADDICTION (NEBCOA)	FEMA (Federal)	Federal Emergency Management Agency (FEMA)- Assists in the procurement of served meals for residents in NEBCOA treatment facilities.	\$3,360
	DTA (State)	Mass. Dept. of Transitional Assistance (DTA)- Provides funding for food benefits for substance abusers that reside in the NeBCOA treatment facilities.	\$60,000
	United Way (Private)	Funding for the NeBCOA Monarch House-supports counseling services for women.	\$25,991
	DPH (State)	Mass Dept of Public Health-Bureau of Substance Abuse Services-Provides funding for residential substance abuse service for women & men with special emphasis on services for Chronic Homeless individuals as well as supportive case management services for women.	\$874,224

	MPB (State)	Mass Parole Board-provides funding for residential substance abuse treatment and service for men transitioning from incarceration back to living in the community	\$165,000
IMMIGRANTS ASSISTANCE CENTER	Bristol County Sheriff's Department	The Bilingual Counselor/ Health Educator works with inmates in the Bristol County Correctional Facilities as a case manager and HIV bilingual educator.	\$15,000
	Coastline Elderly Services, Inc.	In home visits to caregivers who are non-English speakers and are taking care of homebound family members. The program provides the caregiver access to the services of the IAC.	\$8,000
	Coastline Elderly Services, Inc.	Access/ Advocacy for non-English speaking elders.	\$18,000
	Elder Services of the Merrimack Valley	To provide outreach and educate limited English/non-English speaking elders about Medicare and Medicaid abuse, fraud and errors.	\$17,000
	Department of Public Health	Street Outreach and Case Management to high risk Portuguese Speaking individuals to HIV and STD counseling and testing.	\$35,000
	Sailor's Snug Harbor	Citizenship education, support and assistance to fisherman and their families.	\$10,000
	Island Foundation	Citizenship Outreach Education at local high schools to assist and empower high school immigrant students in becoming US Citizens.	\$10,000
	United Way of Greater New Bedford	Bilingual/ bicultural case management for Non-English speakers. (Portuguese & English).	\$31,573
	Shannon Grant	Provides intensive trilingual Case Management services to "high risk" immigrant youth who are either involved with the 2 nd Change Juvenile Court System, DSS, Substance abuse, and youth violence and are gang prone.	\$19,000
	Citizenship for New Americans	The IAC provides citizenship information assistance and support to immigrants along with Native Language Citizenship classes in Portuguese and Cape Verdean Creole to the elderly population that meet the criteria to apply in their native language.	\$37,000
	Luso American Foundation	The IAC provides assistance and support to families of inmates who are permanent residents and are facing deportation due to the severe immigration bills that were passed in 1996. The IAC works with their families to provide social services and support during this very difficult time.	\$25,000
	Individuals, Organizations & Foundations (Private)	Support for elderly housing programs, parish based caregiver services, police chaplain, youth services, chaplaincy services at St. Luke's Hospital and the general operation of the Council.	\$206,421
	DMR (State)	For service as a corporate representative payee to mentally disabled individuals who could not otherwise manage their financial affairs.	\$91,032

COASTLINE ELFERLY SERVICES INC. (CES)	HDM's Home Delivered Meals (State)	Home delivered meals and meals served at congregate sites meals for elders that are State Homecare clients. 175,000 meals are provided to New Bedford residents annually.	\$343,331
	Title III Federal funding	Home delivered meals and meals served at congregate sites meals for elders that are not State homecare clients Supplements State monies for same 175,000 meals for New Bedford residents.	\$263,024
	USDA Grant	Supplemental funding for the Nutrition Program	\$47,665
	USDA Commodity Credits	Supplemental funding for the Nutrition Program	\$38,148
	State Nutrition	Supplemental funding for the Nutrition Program	\$107,970
	Targeted Care	This funding plays an instrumental role to indigent seniors by ensuring that those individuals who are considered at risk are given assistance to purchase adaptive equipment, pay the rent to avoid eviction, pay for utilities or out of pocket expenses for prescriptions among other things.	\$60,811
	Supportive Living- (State)	Provide assistance to elderly living in supportive living facilities. Theses services include light housekeeping, personal care, laundry, medication assistance, grocery shopping and brief tasks. Currently we provide theses services for 45 New Bedford residents.	\$197,127
	Dept. of Mental Retardation	DMR support services and visits to mentally retarded adults.	\$6,383
	Money Management (State)	Money management strategies to ensure elders' bills are paid on a timely basis.	\$19,066
	Title III- Federal Funds -A	Provides planning and support for all Title III funds.	\$69,636
	Title III – Federal Funds- B	Provides a variety of programs and services ranging from legal, medical/ mental health, fuel assistance, support groups through contracts with over 28 community agencies in order to maintain elders in their homes and decrease costly institutionalization.	\$162,044
	Title – Federal Funds – D	Provides health and wellness support programs to elders.	\$13,790
	Anonymous Foundation	Provide access to community services to decrease isolation to 82 New Bedford Residents	\$120,000
	Title III- Federal Funds – E	To reduce caregiver stress by strengthening caregiver's knowledge and ability to care for dependent elders we provide a variety of services to caregivers caring for elders in our community including respite, adult day health, social day care, home health aides and translation services.	\$66,935
Title III – State Funds - E	To reduce caregiver stress by strengthening caregiver's knowledge and ability to care for dependent elders we provide a variety of services to caregivers caring for elders in our community including insurance counseling and other specialized services.	\$45,945	

Ombudsman-Federal	Visit to 1,272 elders in 11 Nursing and Rest Homes in New Bedford for advocacy and assist in resolving resident complaints, while ensuring optimal quality of life for all residents.	\$29,167
Community Mainstream	Screen low- income individuals for over 60 federal and public assistance programs that they may potentially qualify for. These benefits range from Food Stamps, TANF, Veterans Benefits and others. 191 of the 241 elders live in New Bedford.	\$43, 771
Community Choices	Ensures eligible Mass Health clients, who are enrolled in Section 2176 Elder Care Waiver, receive coverage for needed community services for the purpose of delaying or preventing nursing facility admission. Now serving 73 New Bedford residents.	\$688, 979
Residential Coordinator	Performs casework with elderly/ disabled and family residents in need of support. Refers elders for assess-ment, links them with service providers in the community. Monitors the provision of the services. Serves as a link with the site management to insure the individual/ family is aided in getting services to enable continuing residency in the development.	\$50,000
Foster Grandparents (Federal)	Are assigned to area schools and agencies serving special needs children. We currently have 67 active FGPs working with children in New Bedford.	\$175,968
Aging Services Access Point-State Home Care	Homecare purchased services provide Homemaker, personal Care, Respite, Adult Day Health, Social Day Care, Home Health Aides, Grocery Shopping, Laundry and Transportation services provided to 785 elders in New Bedford.	\$2,187, 538
New Enhanced Community Options- State	Provides additional Homecare services to clients with higher than average needs. Currently provide services to 84 New Bedford residents.	\$532,028
Coordination of Care- State	Complete screenings for medical eligible elders, nursing home or adult day health admissions.	\$285, 571
Senior Employment	Promote useful part-time job opportunities in community service activities for unemployed low-income persons who are 55 years of age and older.	\$186,772
Senior Care Options	Enabling individuals to live in the community independently through managed Care Mass Health Programs.	\$1,116,574
Personal Care Attendant	Consumer self- directed care through Mass Health, which provides consumers with personal care services to enable them to live independently. Currently 194 New Bedford residents are enrolled.	\$164, 609

CATHOLIC SOCIAL SERVICES, INC.	JB Fernandes Trust	Health Advocacy for Portuguese Speakers: provides advocacy services to assist individual in medication, securing insurance, Doctors directions & prevention	\$50,000
	MAHA	No Place Like Home: provides housing counseling with a special focus on Portuguese & Spanish speakers.	\$30,000
	Catholic Charities, ESG	Financial assistance to individuals for rent, utilities, auto repairs, mattresses.	\$55,000
	Private Insurance, Catholic Charities	Mental Health Services: counseling services provided primarily to uninsured individuals and families.	\$40,000
	Private Donations, FEMA, Catholic Charities	Solanus Casey Food Pantry: provides food twice a week. Last year provided service to 13, 453 individuals	\$52,000
	Catholic Charities	Furniture Program: provides donated furniture to homeless families	\$25,000
	<u>Mass Bar, Catholic Charities</u>	Legal Services for immigrants	\$233,531
	<u>Catholic Charities Polaroid foundation, Acorean Government</u>	Citizenship and ESL for immigrants	\$25,000
MARKET MINISTRIES	FEMA (Federal)	Federal Emergency management Agency (FEMA)- Alternative Shelter Site Funds for overflow clientele from Emergent Shelter to motel for women and children. These funds are also used for meal assistance.	\$18,000
	Meals Program (Private Funding)	Support prevention of homelessness for women with children, providing rental assistance and 3 meals a day.	\$6,000
	Sisters of Mercy (Private)	Emergency Funds to support prevention of homelessness by funding rental assistance vouchers for women with children.	\$20,000
	Massachusetts Housing & Shelter Alliance	Transitional Homeless Prevention Program for 7 individuals.	\$45,000
	DTA (State)	Operational funding source for Emergency Shelters for Homeless Individuals	\$303,000
NEW BEDFORD ECONOMIC DEVELOPMENT COUNCIL	Mass Development (State)	The New Bedford Economic Development Council has loan funds available through Massachusetts Development loan proceeds for local businesses.	\$1,250,000
	Property & Casualty Fund (Private)	The New Bedford Economic Development has loan funds available through Property & Casualty Fund loan proceeds for local area businesses.	\$250,000
	The Pelham Fund (Private)	Provides loan funds for local small businesses.	\$50,000
	Small Business Administration	Provides loan funds for Micro Enterprise Businesses.	\$155,000

	EDA Fishing (Federal)	Grant money used for local marine based business development.	\$2,500,000
	EDA Non- Fishing (Federal)	Provide funding for local area business loans.	\$400,000
	Bank of America (Private)	Provide funding for local are business loans.	\$750,000
TOTAL OTHER RESOURCES			
Potentially available in the City of New Bedford in FY2010			\$100,090,264

III. Summary of Community Development, HOME and ESG Priorities & Specific Objectives

A. FISCAL YEAR 2010 ACTION PLAN HOUSING ACTIVITIES

The FY 2010 *Action Plan* includes proposed activities that meet the priority housing and community needs as described in the *Consolidated Plan 2010-2014*, which outlines the City of New Bedford's strategy to address the housing problems of its low- and moderate-income citizens, the homeless and its housing stock. Priority needs in the *Consolidated Plan 2010-2014* include:

- Increasing the amount of decent, safe and affordable housing by supporting the rehabilitation of substandard units, especially those in 1 to 3-unit structures. Restoring and enhancing the local building stock can simultaneously reduce high energy costs, reestablish local history, and create jobs;
- Increasing the supply of rental housing affordable to low- and moderate-income households;
- Supporting the development through rehabilitation of affordable housing that is suitable for that segment of the populace with special housing needs, including the frail elderly, severely mentally ill, developmentally disabled, physically disabled and persons with AIDS and related diseases;
- Expanding opportunities for homeownership among those households presently unable to purchase their own home;
- Providing affordable housing options to non-profit caregivers who are meeting the shelter and other needs of the homeless, including victims of domestic violence and those with AIDS and related diseases;
- Reducing lead-based paint hazardous conditions in privately owned housing; and
- Increasing energy efficiency in residential properties—especially one-three family dwellings. Providing resources for energy efficiency improvements for low and moderate income homeowners and renters will increase affordability and housing stability and contribute toward reducing New Bedford's overall energy consumption and carbon footprint.
- Minimizing displacement involving involuntary permanent relocation.

1. **CONTINUATION OF CURRENT PROGRAM ACTIVITY**

The Housing Activities proposed for the upcoming year correspond to the priority needs identified in the *Consolidated Plan 2010-2014*. Programs administered through the New Bedford Office of Housing and Community Development will preserve over 75 units of owner and renter housing using HOME, CDBG, state and

private program funds. In addition, the following prioritized activities will be undertaken for Fiscal Year 2010:

- Provide housing rehab loans and grants to 4 households to assist with necessary and emergency repairs that enable applicants to remain in their homes, bringing their property up to regulatory codes.
- Provide housing rehab loans and grants to 8 low and moderate-income households to assist in bringing their property up to regulatory codes and for energy efficiency improvements such as insulation, installation of high-efficiency boilers and hot water heaters, and door and window replacement.
- Provide downpayment and closing cost assistance, as well as rehabilitation assistance or gap financing, if required to a total of 15 households purchasing their first homes.
- Provide loans for the development, acquisition and rehabilitation of rental housing assisting a total of 15 units.
- Provide loans and grants for the abatement of hazardous materials including lead based paint and asbestos to assist 10 units of housing.
- Support applications for Low-Income Housing Tax Credits and other financial resources when such applications include units affordable to extremely low income households so as assist 20 such units.

2. IDENTIFICATION OF NEW PROGRAM ACTIVITIES FOR FY 2010

The Office of Housing and Community Development will identify areas for new program activity by investigating ways to preserve and develop low-income housing units in mixed-use and mixed-income projects. Some of those identified areas of program activity will be as follows:

- Provide financial and technical assistance to two designated Community Housing Development Organizations (CHDOS); People Acting in Community Endeavors, (P.A.C.E.) and Community Action for Better Housing Inc, (CABH, Inc.)
- PACE and Community Action for Better Housing [CABH]: Certified CHDOs using funds for acquisition of abandoned/distressed properties for rehabilitation and subsequent sale to low/moderate income first-time homebuyers utilizing funds derived from the HOME Program. Development of affordable rental housing opportunities to provide housing to low and very low income residents.
- Assist non-profits in developing transitional and permanent housing for homeless and special needs populations.
- Use geographic targeting to focus funding resources in ways that support neighborhood improvement; work to create neighborhood-

based planning guidelines in the *Consolidated Plan* that include opportunities for neighborhoods to plan to preserve and develop low-income housing compatible with goals for neighborhood improvement.

- Continue to develop affordable housing opportunities within the city's targeted neighborhoods.
- Utilize the Tax Title Disposition Program and the Attorney General's Receivership Program to their greatest extent to acquire tax delinquent properties and vacant lots for redevelopment including new construction of in-fill housing.
- Promote the development of affordable housing specifically targeted to low and moderate- income seniors.
- Use funding from the Neighborhood Stabilization Program to purchase and rehabilitate abandoned and foreclosed properties in targeted neighborhoods for homeownership, affordable rental housing, and permanent supportive housing for families and individuals.
- Use funding from the Homelessness Prevention & Rapid Re-Housing Program Fund to prevent homelessness and stabilize people in their homes through short and medium-term rental subsidy, utility assistance, legal assistance, housing search, case management, etc.

2. ABANDONED PROPERTY AND FORECLOSURE STRATEGY

To address the sharp increase in foreclosure rates nationally and locally—there are currently 175 vacant properties in New Bedford—and the sharp increase in abandoned and vacant property in the City of New Bedford, the City has instituted a comprehensive Abandoned Property and Foreclosure Strategy.

The plan is an outgrowth of the Mayor's Interdepartmental Housing Task Force, assembled in 2006 and coordinated through the Office of Housing and Community Development. The plan institutes a strategic, multi-dimensional approach to the problem of abandoned properties and foreclosures, and involves four areas of activity: **Legal Action, Administrative Oversight, Enforcement & Inspection, Foreclosure Prevention and Redevelopment.**

Legal

I. The Office of the City Solicitor has drafted two ordinances to deal with abandoned and problem properties. These ordinances have been ordained by the City Council and are in the process of being implemented:

- a. **Prevention and Abatement of Nuisances:** significantly enhances both the legal obligation and the schedule of penalties for property-related infractions.
- b. **Vacant Building Registration:** requires inspection and registration of all vacant buildings within the city, and imposes steep fines for non-compliance.

II. The Office of Housing and Community Development will work with the Massachusetts Attorney General's Office to employ the Receivership Program on a small number of targeted problem properties. The Receivership Program allows the court to appoint a "Receiver" to correct code violations and public safety issues in instances where the owner does not respond to any directives.

Administrative

- I. The Departments of Housing and Community Development and Inspectional Services, working with Management Information Systems, have developed a comprehensive database of all abandoned and foreclosed properties. City departments having any role in the inspection or disposition of city buildings will have access to this list from a central server and be able to note any actions taken or changes of status that occur.
- II. The Interdepartmental Housing Task Force will create a Property Review Team, consisting of all relevant departments (legal, treasurer's, community development, inspectional, health, fire, police, public facilities, public infrastructure), which will meet weekly to discuss issues with specific city properties, and take immediate corrective action as necessary.

Enforcement & Inspection

- I. The City, through Inspectional Services, Police, and Fire Departments will conduct joint inspections of abandoned and "at-risk" properties.
- II. The Inspectional Services Department will coordinate building code training sessions for public safety officials, including Police and Fire Department staff.
- III. The Property Review Team will utilize the following solutions to address problem properties:
 - ❑ **Standard Enforcement**--through Housing Court for properties with violations and an accountable owner.
 - ❑ **Attorney General's Receivership Program**--for properties that may be occupied or vacant and are in fair to good condition but no longer have a vested owner or manager.
 - ❑ **Condemnation**--for properties that are in poor condition and unsafe, but are still occupied.
 - ❑ **Board-up**--the City will require all owners of abandoned properties to ensure the property is safe and secure and does not pose a health or safety risk to the community.
 - ❑ **Demolition**--The Inspectional Services Department will establish a priority demolition list to target properties.

Foreclosure Prevention and Redevelopment

- I. The Office of Housing and Community Development will continue to implement programs and initiatives to address the mortgage foreclosure crisis. The OHCD has coordinated with local banks, legal assistance agencies, non-profit housing counseling agencies and MassHousing to form the New Bedford/Fall River Housing Partnership to assist homeowners faced with foreclosure and educate consumers about financial literacy, credit worthiness, as well as available purchase and rehabilitation programs.

- II. The OHCD is working closely with HUD and the State Department of Housing and Community Development (DHCD) to implement the federal Neighborhood Stabilization Program (NSP). OHCD has applied for NSP funding to address the foreclosure crisis in New Bedford. NSP funding will be targeted to three neighborhoods that have experienced high rates of foreclosures. The areas, Acushnet Heights, North End and Cove Street are also part of the OHCD targeted neighborhoods for revitalization. NSP funds will be targeted for the following initiatives:
 - a) acquire and rehabilitate residential properties that will be offered to first time homebuyers through a lottery process.
 - b) acquire and rehabilitate abandoned/foreclosed properties for rental housing to assist low and very low income residents.
 - c) acquire and rehabilitate abandoned/foreclosed properties to create affordable rental housing for formerly homeless individuals and families

- III. OHCD will also coordinate the redevelopment of foreclosed properties, working with local banks and non-profit housing developers. The New Bedford/ Fall River Housing Partnership has recently launched a mortgage product for those looking to purchase foreclosed properties within the City known as "Buy New Bedford"; this product can be used in conjunction with the City's first time home buyer program to provide down payment and closing cost assistance as well as rehabilitation assistance to help bring the foreclosed properties back to meet minimum housing quality standards and local building codes.

B. PUBLIC HOUSING

The City of New Bedford works closely with the New Bedford Housing Authority (NBHA) to encourage public housing improvements and public housing residents' involvement. The City of New Bedford's Five Year Consolidated Plan supports the NBHA Plan with the following actions and commitments:

- Use of HOME and CDBG funds to expand the supply of affordable housing in the City;
- Use of CDBG public service funding to support non-profit entities undertaking youth and elderly programs within NBHA areas;
- Coordination of CDBG and HOME funding for lead based paint removal and remediation, and
- Use of CDBG and HOME funds to stabilize the neighborhoods in which there is an excessive concentration of poverty, including some in which there are NBHA developments.

The New Bedford Public Housing Authority's Plan for Fiscal Year 2010, identifies several goals that are consistent with the City's prioritized use of funds.

There is a great need for households earning below 30% of the median income (MFI). To meet this need, the NBHA will target more than 75% of all Section 8 Voucher new admissions to families at or below 30% of MIA. At the same time the NBHA will give preference for public housing admission to working families and those enrolled in educational, training, or upward mobility programs in order to deconcentrate poverty and have an income mix at targeted developments. Public Housing residents will have the option of paying income-based rents or flat rents (ceiling rents) to eliminate rent increases that penalize residents who obtain employment. Minimum rents will be \$50.00 per month but discretionary minimum rent hardship exemptions will be available.

1. Identification of New Program Activities for FY 2010

The City has partnered with NBHA to create units of supportive housing for chronically homeless individuals and supportive housing for families that experience repeat homelessness. Several developers have utilized the NBHA project-based Section 8 vouchers program in the development of affordable housing projects throughout the City. The City has assisted these developments by leveraging CDBG and HOME funding for development costs. The use of NBHA project based vouchers provides a stable flow of rental income and assures that low and very low income families are assisted in these developments.

The New Bedford Housing Authority does not expect to lose any property from its housing inventory for any reason, including loss through public housing demolition or conversion to homeownership.

C. NON-HOUSING OBJECTIVES

The New Bedford Office of Housing & Community Development's Non-Housing Objectives will consist of supporting and promoting a vital system of community-based public services by maintaining and expanding the physical infrastructure through planning, acquisition, construction, renovation and restoration of facilities, with a prioritized consideration for those facilities providing space to activities or projects serving low and moderate income persons/households and special needs populations. In addition, projects that improve access to public services for persons with disabilities through removal of architectural or physical barriers, or improved access design, will also be evaluated and verified for regulatory compliance and prioritized according to need.

The Office of Housing & Community Development will further provide services that fill priority service gaps. Funding priority will be given to proposed program activities that are responsive to identified health status indicators that target *Consolidated Plan.2010-2014* priorities.

The Office of Housing & Community Development will support program activities that enhance coordination with and build on regional job training efforts, such as New Directions, and YouthBuild programs. In addition, efforts will be undertaken to address the economic development initiatives of New Bedford, with emphasis on creating permanent employment opportunities, particularly for persons of lower-income status.

The promotion of neighborhood-based business revitalization efforts by providing technical assistance to small business owners and individuals within CD-eligible census tracts will be accomplished through the New Bedford Economic Development Council, Inc. and their partners in the neighborhood business associations—Downtown New Bedford, Inc., North End Business Association, and South End Business Association. Participation in regional strategic planning efforts to create a continuum of business development services in New Bedford will continue to be a priority of the organization. The Office of Housing & Community Development will also continue to provide funding and technical assistance to the New Bedford Economic Development Council, Inc. to provide direct assistance to the aforementioned neighborhood business associations.

The Office of Housing & Community Development will respond to the needs for infrastructure improvements such as the reconstruction of city streets and sidewalks, in

eligible, low-income census tracts, the demolition of abandoned and unsafe buildings, and the replacement of leaded water lines.

One of the main foci undertaken by the administration and the Office of Housing & Community Development is to strengthen neighborhoods in need by providing programmatic opportunities to those targeted low-income residents. Those expenditures under the *Consolidated Plan.2010-2014* and subsequent Action Plans are intended to have a geographic as well as target population focus. The City recognizes its role in strengthening targeted neighborhoods by following four main objectives:

- Help neighborhoods overcome barriers to economic vitality and overcome blight;
- Empower communities by promoting neighborhood participation in identifying needs, developing projects, and resolving their own problems at the neighborhood level;
- Promote improvement in the coordination of services at a neighborhood level, and organize public services built around identified needs of individuals within the community; and
- Create stronger linkages between public services and physical development projects to address priorities and enhance positive impacts in a given geographic area.

1. Improvements to Public Facilities and Parks

The OHCD will undertake physical improvements to improve public facilities and parks that directly serve low and moderate income residents throughout eligible census tracts in the City to benefit the quality of life for area residents.

2. Public Services

The Office of Housing and Community Development provides CDBG funding to dozens of non-profit agencies that provide much needed services and programs to eligible New Bedford residents. The Public Services Program will continue to provide funding for those areas identified in the *Consolidated Plan* as prioritized areas of public service. These prioritized program areas were identified through the citizen participation initiative required under the plan guidelines and were identified as the public service areas with the highest needs. Prioritized areas of services to high-risk populations include youth services and recreational programs (after-school programs), and Ombudsman services to limited English proficient residents of the City of New Bedford.

Funding for recreational programs will be undertaken for city residents, such as senior therapeutic art activities, youth camp and summer lunch programs, senior drop-in center services, a creative careers after-school program for teens, recreational activities for handicapped youth, assistance to neighborhood sport groups, youth transportation to after-school activities and programs, and special events targeting low- and moderate-income children and their families.

Support services for domestic violence prevention efforts will be partially supported by CDBG funds to benefit low-and moderate-income and eligible special populations; a continuation of funding will be given to the New Bedford Police Department's Domestic Violence Unit in order to employ one student intern and several volunteers to assist victims of domestic abuse. These interns will work with victims to prosecute spousal/domestic partner abusers for punishment under the law.

2. **Neighborhood Revitalization**

In keeping with the City of New Bedford's mission to increase the City's stock of safe, decent, affordable housing, the Office of Housing and Community Development has instituted comprehensive neighborhood revitalization strategies. The goal of these strategies is to remove blight and significantly improve the quality of life in some of New Bedford's most deteriorated neighborhoods. To this end, the OHCD has identified five neighborhood target areas in which to concentrate its improvement initiatives and provide incentives for reinvestment. These five target areas are:

- a. **North End:** Including most of census tract 7 and a four-block area in census tract 12, this area is bordered by Coggeshall St. to the south, Belleville Ave. to the east, Coffin Avenue to the north, and the Conrail tracks/Ashley Boulevard area to the west.
- b. **Acushnet Heights:** Comprised mainly of census tract 13, this area is bordered by Maxfield Street to the south, Purchase St. to the east, Penniman St. to the north, and County St. to the west.
- c. **South Central:** Comprised primarily of census tract 19, this area is bordered by Potomska St. to the south, So. Second St. to the east, Walnut St. to the north, and County and Pleasant Sts. to the west.
- d. **South First.** Comprised mainly of census tract 26, this area is bordered by Cove Rd. and Grit St. to the south, Rodney French Blvd. and JFK Highway to the east, Potomska St. to the north, and County St. to the west.
- e. **Cove Street.** Including most of census tract 27 and a two-block area from census tract 26, this area is bordered by Mott St. to the south, E. Rodney French Blvd to the east, Cove St. to the north, and Brock Avenue to the west.

In each of these areas, a number of projects are underway which will significantly improve conditions for their residents. In addition, several housing initiatives in the South First/South Central and Cove Street areas have been completed. Whether it is through rehabilitation or economic development, the City's revitalization efforts continue to change the face of New Bedford's neighborhoods and increase the rate of home ownership in these areas, particularly for persons of low-to-moderate income.

4. Economic Development and Job Creation Initiatives

The City of New Bedford’s Economic Development Council has been charged as the leading economic development agency in the city. As a quasi-public entity, the NBEDC has become the leader in promoting business growth and promoting community development initiatives in the business community. The NBEDC’s main objective has been to serve as a focal point for information on economic development issues and has worked to coordinate New Bedford efforts to expand the existing business base through the recruitment of new businesses to the city, as well as assisting with costs for the expansion of existing businesses in the City. The NBEDC has acted as catalyst for city economic development growth by working with various local constituent groups to attract businesses and job opportunities and to improve the quality of life for City residents.

The New Bedford Economic Development Council provides business assistance through a number of CDBG and EDA loan pool resources. Micro-enterprise funds are available to support small business growth as well as a host of other Revolving Loan Fund Programs, under CDBG and EDA funding, to offer business expansion funds, business relocation financing, and basic business development loans. These initiatives include funding for the Community Economic Loan Fund, (CELF), and the management of the EDA Fisheries Grant, as well as the management of the EDA Non-Fisheries Loan Pool.

D. HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES

1. Identification of Homeless Needs and Continuum of Care Strategy

The City of New Bedford rises to the challenges posed by poverty, hunger and homelessness through the membership component of its Continuum of Care known as its Homeless Service Provider’s Network [HSPN]. The HSPN is a resource base committed to the eradication of homelessness and the restoration of basic human dignity to all people.

Over the past several years the homeless service provision system in the City of New Bedford through the HSPN has become increasingly adept at identifying and meeting the range of needs faced by homeless individuals and families. The HSPN has continued to address the issues surrounding homelessness in the City. Established in 1995, the HSPN has grown to a consortium of roughly 50 human service providers, state agencies, local businesses, civic organizations, private corporations, religious organizations, educational representatives, the legal and law enforcement communities, providers from within the medical community and representatives from the City of New Bedford’s Department of Community Services and the Office of Housing and Community Development.

This group spearheads a collaborative effort to maintain and develop a comprehensive planning process around the issues of homelessness. Each year the HSPN and the City, through the Office of Housing & Community Development, undertake a planning process to formally review and develop its *Continuum of Care*, a broader planning process that describes the movement of a consumer from outreach, emergency housing, transitional housing and supportive services to

permanent supportive and independent housing.

Chronic Homelessness & The Ten Year Plan. In April of 2006 the City of New Bedford formally adopted its Ten Year Plan to Address and Eliminate Homelessness prepared by a Mayoral Task Force on Homelessness. The Plan includes strategies to prevent and eliminate chronic homelessness and is consistent with the chronic homeless goals promulgated by the U.S. InterAgency Council on Homelessness.

In its Ten Year Plan the City identifies the following six broad goals, each of which are detailed further in the Ten Year Plan:

1. Prevent homelessness for both individuals and families experiencing either episodic or chronic homelessness;
2. Expand the supply of permanent supportive housing targeted to homeless individuals and families;
3. Improve the existing network of emergency shelter and transitional housing
4. Improve coordination and collaboration among homeless providers to meet the needs of emerging homeless subpopulations;
5. Expand employment opportunities and employment-related services for homeless individuals and families; and
6. Improve access to mainstream resources for homeless individuals and families.

The Continuum of Care, acting through its HSPN and the Mayor’s Task Force on Homelessness, is committed to eradicating all forms of homelessness and will continue its programmatic and systemic vigilance in FY2010 to that end.

Supportive Housing Programs. *Continuum of Care* plans are prepared for HUD as part of its application process for an annual opportunity to apply for McKinney-Vento Supportive Housing funding. The City of New Bedford has applied for this funding since 1995 and to date has received nearly \$17 million dollars for homeless programs including supportive services, operational services, leasing for permanent housing, rehabilitation and construction.

Currently there are eight active programs receiving this funding representing a total of 43 transitional housing beds and 203 permanent housing beds:

Existing Program Name	Purpose	Capacity
The Donovan House	Transitional Housing	20 beds
Network House	Transitional Housing	10 beds
Journey to Independence	Permanent Housing	34 beds
Step-Up	Permanent Housing	38 beds
Coming Home	Permanent Housing	49 beds
The Graduate Program	Transitional Housing	9 beds
Family Preservation Program	Permanent Housing	24 beds

Housing First	Permanent Housing	58 beds
New Bedford HMIS Project	HMIS Compliance	N/A

The Homeless Service Provider Network will continue to meet monthly and through its subcommittees to address issues of homelessness and poverty in New Bedford. Together these individuals and organizations have created a climate that is supporting and initiating positive changes and have developed a comprehensive planning process to prioritize needs, resources and programming to best meet the needs of the community's homeless.

In addition to those activities limited to the New Bedford city limits, representatives from the City's HSPN and from the community at large have joined the South Coast Regional Network to end homelessness, a state-sponsored initiative aimed at finding regional solutions to the problem of homelessness in the Commonwealth of Massachusetts. Thanks to a generous grant from the Paul and Phyllis Fireman Foundation, New Bedford has partnered with the cities of Fall River, Attleboro, and Taunton to develop an innovative pilot project that serves homeless citizens throughout much of Bristol County.

2. Identification of Proposed Activities

The City of New Bedford's Office of Housing & Community Development, in collaboration with the Homeless Service Providers Network, anticipates submitting a Continuum of Care Application for funding in later this year, under the anticipated Notice of Funding Availability (NOFA) by the U.S. Department of Housing and Urban Development (HUD).

In addition to this important application for funding, this 2010 Action Plan includes proposed homeless prevention and assistance activities such as:

- Regular ESG funding in the amount of \$131,648 for operational expenses and maintenance costs associated with homeless shelters as well as homeless prevention activities such as fuel assistance programming and a first month's/security deposit assistance program;
- \$1,228,020 in Homelessness Prevention and Rapid Re-Housing funding for activities related to homelessness prevention, housing stabilization, and rapid rehousing;
- The Hunger relief project of the United Way to assist in the delivery of turkeys for very low income families unable to afford a Thanksgiving Day meal;
- NEBCOA, SE MA Veteran's Transition House, Steppingstone, Reflections, High Point Treatment Center and Positive Action Against Chemical Addiction, Inc., programming providing substance abuse treatment services;
- Elderly services through advocacy programming that connects elders with mainstream resources.

E. MONITORING

In order to fulfill the objectives set forth by this Year 2010 *Action Plan*, the City of New Bedford's Office of Housing & Community Development will continue to closely monitor all activities funded under the Community Development Block Grant (CDBG) Program, the Emergency Shelter Grant (ESG) Program, and the HOME Investment Partnership Program.

All projects funded under this plan will be monitored on a quarterly basis for compliance with fiscal and statistical record keeping procedures. Statistical figures required under the program will include documentation of those individuals served under the program, in order to ensure that over 51% of all project participants are low to low/moderate income individuals. Those individuals monitored will also be recorded for racial/ethnic identification. Record-keeping procedures documenting returning clients will also continue to be recorded in order to accurately assess the number of units provided under each project activity. The Office of Housing and Community Development will ensure compliance with regulations, maintenance of accurate records and proper use of federal funds and will conduct annual on-site visits, based on a risk assessment analysis. Non-profit agencies receiving entitlement funding for the first time will be given technical assistance to establish appropriate record keeping, verification and reporting procedures.

Each activity funded will have established goals, objectives and performance measurements. Through quarterly reporting and formal monitoring (where applicable) all activities will be evaluated by analyzing the goals and objectives stated in the agreements with actual accomplishments and ensure the timeliness of expenditures.

In addition, where applicable, all contracts for construction will continue to be monitored for Section 3 compliance and compliance with the Davis-Bacon Act and the Massachusetts Prevailing Wage Laws. All contractors participating in CDBG funded projects will continue to be required to fulfill all required regulations.

The Office of Housing & Community Development will conduct at least one annual site visit at each project activity location to ensure that all records are maintained in accordance with HUD guidelines. Measures will be taken to correct any inconsistent activities at the end of each site visit to ensure total compliance with HUD guidelines.

The Office of Housing & Community Development performs inspections of rental housing projects as required to ensure compliance with HOME program requirements. To ensure compliance with rent and income restriction requirements of the HOME program, the OHCD, on the anniversary date of each HOME assisted rental housing project, mails a rent and income survey to the property owner.

Matching Fund Requirements For Federal Entitlement Programs

The estimated matching contributions to affordable housing assisted with HOME Fiscal Year 2010 funds were calculated in accordance with HUD 24 CFR 92.218 regulations. The City qualifies for a 100% match reduction in the match requirement under HUD's fiscally distressed criterion.

All Emergency Shelter Grant funding recipients must designate a match on a dollar-for-dollar basis for the funds requested and for all funds received. These funds must be accounted for prior to the City's date of the award. The calculation for all matching fund amounts is defined each year in the Request for Proposal (RFP) Application, which follows

all HUD regulatory guidelines delineated in Subtitle B of Title IV of the Stewart B. McKinney Homeless Assistance Act, as amended.

F. OTHER ACTIONS

<p>Evaluate and Reduce Lead-Based Hazards</p>	<p><u>Issue</u> In the City of New Bedford, it is estimated that there are approximately 35,000 residential units likely to contain lead-based paint, or 80% of all units. Of which, approximately 58% are occupied by low and moderate-income tenants. Older homes are more likely to have lead-based paint than newer homes.</p>	<p><u>Implementation</u> The U.S. Department of Housing and Urban Development (HUD) promulgated a new regulation on September 15, 1999 (64 FR 50140) establishing requirements for notification, evaluation and reduction of lead-based paint hazards in federally owned residential property and housing receiving Federal assistance. The Lead Paint regulations require the city to utilize certified lead-based paint personnel, including inspectors, risk assessors, abatement supervisors, and abatement workers, in all residential rehabilitation programs.</p>
<p>Evaluate and Reduce Lead-Based Hazards, Cont'd.</p>	<p><u>Issue, Continued</u> According to a HUD study, the likelihood of lead-based paint is 90% in housing units built before 1940, 80% in units built from 1940-1969, and 62% in units built from 1970 to 1979. In 1979, lead-based paint was no longer allowed in residential buildings. With its aging housing stock, New Bedford remains near the top of high-risk communities in Massachusetts with the greatest incidence of elevated lead levels and lead poisoning.</p>	<p><u>Implementation, Continued</u> The City has effectively incorporated the HUD Lead-Based paint regulations within existing programs. Based on the extent of lead-based paint in the community, it is anticipated that the regulation will affect almost 90% of the residential units assisted with Federal funding in FY 2010.</p>
<p>Remove Barriers to Affordable Housing <i>(See also the City of New Bedford's "Analysis of Impediments 2006 "plan)</i></p>	<p><u>Issue</u> The City of New Bedford's most recent <i>Analysis of Impediments to Fair Housing</i> was completed in March of 2006. That report identifies a variety of impediments to fair housing in the City noting in particular:</p>	<p><u>Implementation</u> As a means of addressing the issue of fair housing in New Bedford, the City plans on undertaking a number of actions to foster and maintain affordable housing and to address the identified impediments over the next few years. Those actions include:</p> <ul style="list-style-type: none"> • Continued targeting of the South First/South Central, Cove Street, Acushnet Heights, North End and other distressed, blighted, highly concentrated minority

	Discrimination	neighbor-hoods in an effort to build awareness and generate policy that would serve to revitalize and stabilize these neighborhoods.
	Accessibility Costs	<ul style="list-style-type: none"> Continuation of funding assistance through CDBG funding for eligible public facilities projects that meet national objectives and provide greater accessibility to public buildings.
	Fair Housing and First Time Homebuyers	<ul style="list-style-type: none"> Encourage local professional associations for real estate agents, lenders, apartment owners and

Remove Barriers to Affordable Housing, Continued	<u>Issue, Continued</u> Fair Housing and First Time Homebuyers, Continued	<u>Implementation, Continued</u> homebuilders to promote housing choice through special advertising and outreach programs. These associations will be encouraged to educate their membership of their respective responsibilities under the Fair Housing Act. Expand education program to first time home buyers regarding their rights and responsibilities regarding fair housing laws.
	Lead Paint	<ul style="list-style-type: none"> Increased public awareness of the Lead Paint Abatement Programs administered through the Office of Housing and Community Development utilizing federal, state and local funding through brochures, cable television and advertisements
	Blighted, Abandoned or Vacant Buildings	<ul style="list-style-type: none"> Continued collaboration with the Attorney General's Office in the combined effort to engage in the Receivership Program, thereby creating the means for the provision of an appointment of receivers by the courts of the state to undertake and oversee the rehabilitation of residential properties with persistent, unremedied code violations.
	Public Awareness and Education	<ul style="list-style-type: none"> The prudent use of New Bedford's share of Neighborhood Stabilization Program funds to partner with non-profit affordable housing developers to purchase and rehabilitate abandoned, foreclosed and/ or vacant properties for resale to qualified first-time homebuyers and for the creation of affordable rental housing.
	Banking Services	<ul style="list-style-type: none"> Designation of a City staff person that is

	Landlord Issues	<p>available to the Greater New Bedford Association of Realtors as a resource person/technical assistance liaison for the real estate community to provide ongoing literature and information about housing programs available to the community.</p> <ul style="list-style-type: none"> • Consideration of meetings with those banks that are not investing in certain New Bedford census tracts (that correlate with high minority and low income populations) to solicit a commitment from them to reinvest in these targeted neighborhoods. This could be fortified through a community-banking partnership where local banks make specific minimum commitments to lending in underserved neighborhoods. • Continuation of work between service providers in the HSPN and landlords of federally funded units in addressing how clients with poor CORI checks can secure safe, affordable, housing.
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<p>Foster and Maintain Affordable Housing</p> <p><i>(See also the City's "Analysis of Impediments 2006" plan.)</i></p>	<p><u>Issue</u></p> <p>The City of New Bedford recognizes the importance of fostering and maintaining affordable housing for its residents and has committed resources to achieve those ends.</p>	<p><u>Implementation</u></p> <p>All HOME funded activities and Section 8 Housing Assistance Programs are targeted to fostering and maintaining affordable housing throughout the City.</p> <p>The City serves as grantee for McKinney-Vento funding working with local agencies to develop, provide and maintain a variety of housing resources through Supportive Housing Programs that transition homeless families and individuals into permanent housing.</p> <p>The Office of Housing and Community Development is working cooperatively with private developers, non-profit developers and community groups in developing initiatives for new affordable housing throughout the City.</p>
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<p>Stem the tide of foreclosures and abandoned housing.</p>	<p><u>Issue</u> The City of New Bedford is one of five MA communities targeted by the state for aggressive action on foreclosure prevention and redevelopment of abandoned housing .</p>	<p><u>Implementaion</u> The City has adopted a comprehensive Abandoned Property and Foreclosure Prevention Strategic Plan. (see Item A-2 above)</p> <p>The City of New Bedford, through the Office of Housing and Neighborhood Development, will access available public and private resources to aggressively redevelop abandoned housing, and return it to productive use, while adding to the City’s inventory of affordable housing for renters and first-time homebuyers.</p>
<p>Institutional Structure and Coordination Efforts</p>	<p><u>Issue</u> The City of New Bedford, like all municipalities, should develop institutional structures while enhancing coordination between housing and service-based agencies.</p>	<p><u>Implementation</u> The City of New Bedford actively works with a variety of non-profit agencies and community groups to develop and implement the projects and activities described in the Annual Action Plan. In addition, technical assistance is regularly offered to community and neighborhood groups interested in developing projects for future funding consideration.</p> <p>There are two community-based organizations designated as Community Housing Development Organizations (CHDOs): People Acting in Community Endeavors, Inc. (PACE), and</p>
		<p>Community Action for Better Housing (CABH). The Office of Housing and Community Development [OHCD] regularly works with these CHDOs and provides technical assistance to further develop their capacity in implementing affordable housing activities. In addition, OHCD also coordinates a variety of affordable housing programs including HOME programs and Supportive Housing Programs.</p>

IV. Proposed Activities for Fiscal Year 2010 Action Plan

This section summarizes proposed uses for the estimated \$4.3 million from the three formula grant programs (CDBG, ESG and HOME funding) as well as funds recaptured through program income and FY 2010 carryover funds. Approximately 51 CDBG activities are described in the complete *Action Plan*.

A. **COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

Title I of the Housing and Community Development Act of 1974 (Public Law 93-383) created the Community Development Block Grant (CDBG) Program. Re-authorized in 1990 as part of the Cranston-Gonzalez National Affordable Housing Act, local communities are encouraged to use the resources of the CDBG Program to develop flexible, locally designed community development strategies to address the program's primary objective, which is the:

"...development of viable urban communities, by providing decent housing and suitable living environments and expanding economic development opportunities principally for persons of low and moderate income."

The 2010 Action Plan is based on a CDBG entitlement allocation from HUD of \$3,270,911. Additionally, we anticipate earning \$200,000 in revolving loan funds (\$100,000 in program income generated from each of two loan funds, economic development and housing, resulting from loans issued previous to FY2010) during FY2010 that will be used to fund additional economic and housing loans in FY2010.

The FY2010 CDBG entitlement allocation and program income is added to a carryover of \$29,082 from FY 2009 of unspent money and an additional \$200,000 from revolving loan fund accounts bringing the total CDBG budget to \$3,499,993. The City of New Bedford estimates in FY 2010 that at least 95% of CDBG funding will benefit low and moderate-income persons.

[NOTE: The \$502,593 amount allocated to Public Services under the 2010 *Action Plan* does not exceed the \$520,636.65 available under the public services cap. The public services cap is based on the sum of the FY2010 entitlement (\$3,270,911) plus the earned program income from FY2010 (200,000) multiplied by 15%. This calculation is consistent with Section 105(a)(8) of Title I of the Housing and Community Development Act of 1974, as amended by the Cranston-Gonzales National Affordable Housing Act (NAHA).]

INFRASTRUCTURE IMPROVEMENTS	\$495,000
<i>Improvements include the reconstruction and repaving of streets and sidewalks in several of the City's low-income census tracts as well as the improvements to the Acushnet Avenue corridor, improvement of vacant lots through the vacant lot restoration and community garden projects.</i>	
CLEARANCE – DEMOLITIONS	\$100,000
PUBLIC FACILITIES	\$733,000
<i>Renovations to the Hillman Street Complex, Hazelwood Park Playground, Brooklawn Park, Kennedy Donovan Center, New Bedford's Women Center, WHALE and the YWCA of Southeaster, MA.</i>	
PUBLIC SERVICES	\$502,593
Funding to 28 non-profits and city departments providing services including, but not limited to: programs for youth, individuals with disabilities, senior citizen population, services for victims of domestic violence, youth outreach programs, legal assistance, counseling subsidies for low and moderate income persons, hunger relief and art therapy.	
HOUSING AND REHABILITATION	\$620,000
Funded provided for several housing rehabilitation programs, including lead based paint removal; Programs will also offer a counseling program for first-time homebuyers.	
ECONOMIC DEVELOPMENT	\$421,000
Economic development assistance projects sponsored by the City's economic development agency: New Bedford Economic Development Council, Inc. (NBEDC).	
PLANNING & ADMINISTRATION	\$628,400
Planning and revitalization activities; administrative costs for program planning, monitoring, historic preservation, and citizen participation and staffing.	
TOTAL CDBG PROGRAM	\$3,499,993

NOTE: This CDBG budget includes both the FY10 entitlement [\$3,270,911] revolving loan fund accounts [\$200,000] and FY09 carryover funds [\$29,082]

B. EMERGENCY SHELTER GRANT PROGRAM

The Emergency Shelter Grant (ESG) Program is part of the McKinney-Vento Homeless Program administered by HUD. The program is designed to help improve the quality of existing emergency shelters for the homeless, to provide certain essential social services to homeless individuals and families so that these persons have access to safe and clean shelter as well as supportive services needed to improve their life situations. The ESG program is also intended, through locally designed prevention efforts, to help reduce the number of persons who are at risk for becoming homeless.

The Emergency Shelter Grant portion of the 2010 *Action Plan* is based on an ESG entitlement formula allocation from HUD of \$132,019 plus \$302 in FY09 Carryover. A total of 8 homeless service provider agencies were funded to provide operational and maintenance expenses for homeless shelters.

C. HOME INVESTMENT PARTNERSHIP PROGRAM [HOME]

The HOME program was created under the National Housing Affordability Act of 1990. Under HOME, HUD will award funds to localities on the basis of a formula, which takes into account tightness of the local housing market, inadequate housing, poverty, and

housing production costs. Localities must qualify for at least \$500,000 based on HUD's distribution formula, to receive direct allocation of funds, or can apply to the state or combine with adjacent jurisdictions.

HOME Match

The Housing and Community Development Act of 1992 amending the National Affordable Housing Act (NAHA) requires participating jurisdictions (PJs) to provide matching contributions of 25 percent for the HOME funds spent on eligible projects. The City of New Bedford qualifies for a 100 percent match reduction due to its designation as a distressed community.

Resale/Recapture Provisions

The City of New Bedford has elected to continue the previously HUD approved (March 17 and October 22,1993) first-time homebuyer resale guidelines by following 24 CFR §92.254(a)(5)(ii), commonly called by HUD "Option #2", namely the recapture of the full HOME Investment subsidy amount out of the net sale proceeds. Such recaptured amounts will be recycled through the City of New Bedford's HOME Investment Partnership fund in order to assist HOME eligible activities.

Affirmative Marketing

The City of New Bedford, through its Office of Equal Opportunity, provides information to citizens regarding fair housing laws and policies. The City of New Bedford will include the Equal Housing Opportunity logo or slogan and statement in all press releases, advertising, brochures, solicitations for owners, and any written communication to fair housing and other groups, which describe the HOME program.

The actions undertaken to provide information about federal fair housing laws and the City's affirmative marketing policy and otherwise attract eligible persons from all racial, ethnic, and gender groups in the housing market area to the available housing will include the following, where applicable, by the City of New Bedford.

1. Informing the general public through a public notice in the New Bedford Standard Times, Portuguese Times, Cape Verdean News, and any other local publications deemed appropriate.
2. Informing potential tenants by providing written information about the HOME program to each tenant in units scheduled for rehabilitation.
3. Informing owners by mailing program descriptions to each property owner interested in participating in the HOME program. The City of New Bedford will require that each owner participating in the HOME program must comply with specific requirements in order to carry out the City's affirmative marketing program and procedures. The participating owners will be asked to provide costs associated with these requirements in their planned operating costs and subsidy decisions. The actions to be undertaken by each owner will include:
 4. Advertising in the newspapers indicated in paragraph A.1. if the owner ordinarily advertises available rentals to the news media.
 5. Contacting the City of New Bedford as soon as it is known that a unit in their rehabilitated property is to become available. Early notification, within thirty (30) days or prior to the upcoming vacancy if possible, will be requested of the participating owners.

6. Certifying that they will comply with the HOME program Affirmative Marketing requirements and use the Equal Housing Opportunity logo or slogan and statement in all ad, brochures, and written communications to other owners and potential tenants.
7. Displaying the fair housing poster in rental offices or other appropriate locations visible to the general public.

If necessary, owners of small properties with limited management staff may seek a waiver of these requirements on a case-by-case basis from the City of New Bedford.

The City of New Bedford will require that the following procedures be used by participating owners to inform and solicit applications from persons in the housing market area who are not likely to apply for housing without special outreach:

8. Education, outreach and notification to local community groups or organizations, places of worship, employment centers, housing groups and housing counseling agencies that are involved with the many subpopulations within the City.
9. Establishment of translating services for non-English speaking members of the citizenry, when applicable.
10. Initiation of open, public meetings through the various organizations and groups identified in paragraph C.1. above in conjunction with the Office of Equal Opportunity.

Minority/Women's Business Outreach

The OHCD staff conducts a variety of outreach efforts to ensure the participation of minority and women's businesses. Examples of some of these efforts include:

1. Advertising all major bids in the local newspaper and City website;
2. Placing documentation in all major bids referencing the State SOMBA website and information regarding the database of MBE/WBE contractors and Contacting with New Directions, The New Bedford Housing Authority and The YouthBuild Program to assist with employment and training opportunities for Section 3 area residents.

SUMMARY OF PROGRAM and ACTIVITIES FUNDED

The HOME Program was created under Title II (HOME Investment Partnership Act) of the Cranston-Gonzalez National Affordable Housing Act (NAHA) of 1990 that was signed into law by President George Bush on November 28, 1990 and amended by the Housing and Community Development Act of 1992.

In accordance with 24 CFR 92.150, the City has prepared its HOME Program Description for FY 2010, identifying the estimated use of funds, consistent with housing needs identified in the *Consolidated Plan.2010-2014* for each of the HOME Program eligible activities. Since no specific HOME Program projects have been identified at this time, there could be a reapportionment of the proposed allocation of HOME Program monies and matching contributions among the proposed activities. Appropriate file documentation will be maintained should this occur.

According to the needs-based formula for distributing HOME funds to states, metropolitan cities, urban counties, and consortia, the City of New Bedford will receive \$1,344,474 in FY 2010. Federal requirements provide for 100% of the HOME Program funds to be used to assist low-income households.

Housing Rehabilitation programs will include new construction, homeownership initiatives such as down payment and closing cost assistance, CHDO projects, and rental housing rehabilitation.

In addition, the City of New Bedford, through the Office of Housing and Community Development, will continue to utilize HOME funding to create affordable rental units through participation loans with housing developers utilizing the Low Income Tax Credit Program. The City will commit HOME funds to acquire and rehabilitate distressed property utilizing Low Income and Historic Tax Credits, City and State HOME funds, The Federal HOME Loan Bank, MHP, and Private Financing. The Program has rehabilitated over 100 distressed housing units over the past three years. In addition, over \$16 million in private investment has leveraged City HOME funds.

COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS AND THE HOME INVESTMENT PARTNERSHIP PROGRAM The City of New Bedford will set aside not less than \$198,780 (15%) of its FY 2010 HOME Program fund allocation, for qualified local Community Housing Development Organizations (CHDOs). These funds are to be used for investment only in housing to be developed, sponsored, or owned by CHDOs.

The City, in accordance with HOME program guidelines, will continue to work with two designated CHDOs for fiscal year 2010:

- *PACE, Inc.* This non-profit agency has been a designated CHDO since 1992. PACE continues to acquire and rehabilitate distressed properties in conjunction with the PACE/YouthBuild New Bedford program.

- *Community Action for Better Housing, Inc.* This non-profit agency has been a designated CHDO since December 1995. This organization has initially targeted its efforts in census tracts 19, 26, and 27. The primary focus of this organization is to create affordable homeownership opportunities for residents from targeted neighborhoods. With the assistance of the City, CABH, Inc. has acquired three distressed buildings in the Cove Street neighborhood and has just completed the rehabilitation of these three multi-family buildings that will now provide both rental and homeownership opportunities for low-moderate income individuals/families.

The City/CHDO relationships will include execution of contracts covering proposed projects and activities, the methods by which these activities will be monitored in accordance with goals and federal regulations, appropriate timetables for implementation of projects or activities, reporting requirements, information and data collecting, and operating budgets.

Further, should the need arise, the City will seek technical assistance training and pass-through federal funds made available to CHDOs through non-profit intermediary organizations selected by HUD.

ACQUISITION FOR FIRST TIME HOMEBUYERS The City of New Bedford has developed the Neighborhoods First Program that provides down payment/closing cost assistance and rehabilitation financing to eligible first time homebuyers. This program has resulted in a public/private partnership with local banks that are providing below-market rate mortgages. The participants in the Neighborhood's First program must agree to utilize the property as their principal residence for their duration of ownership. Their income cannot exceed 80% of the City's median income and if there are any rental units assisted, the rental units must be occupied by individuals and families whose income does not exceed 60% of the median income.

All properties shall meet Section 8 Housing Quality Standards (HQS) at the time of initial occupancy. In accordance with HUD regulations, in the event of resale of a property, the City shall recapture the HOME subsidy provided to the property for use by other eligible HOME recipients. In cases where there are insufficient net proceeds to repay the full amount of the assistance, the repayment required will be the difference between the sale price and any and all outstanding mortgages, subject to a certified appraisal. This recapture provision will be enforced by the City with the use of deed restrictions and similar legal mechanisms. All recaptured HOME funds will be reused to assist other HOME eligible households.

All participants in the Neighborhoods First Program receiving first time homebuyer assistance are required to receive Homebuyer Counseling. The City's OHCD offers a comprehensive First Time Homebuyer course over a two night period that offers over eight hours of educational material to assist potential first time homebuyers with the entire homeownership process.

The curriculum covers the following topics:

- Planning for home ownership
- Credit & budget issues
- Working with Real Estate Professionals
- Financing the home purchase and the loan application process
- Lead paint issues
- Home inspections
- Home maintenance
- Landlord counseling
- Predatory lending
- The closing process
- Successful homeownership

Upon completion of the course, participants receive a certificate qualifying them for City and State specialized mortgage programs.

The City anticipates that approximately 25% of HOME funds will assist minority first time homebuyers.

HOMEOWNERSHIP -- MODERATE/ SUBSTANTIAL REHABILITATION OF EXISTING PROPERTY The City of New Bedford will provide below market rate loans and/or grants to eligible owner-occupied homeowners to assist in the moderate/substantial rehabilitation of income-eligible housing units. Assistance will also be provided to homeowners in the form of construction specifications and construction supervision. Properties will be limited to one to four (1-4) family properties, or condominium units, and after rehabilitation, values shall not exceed 95% of the median purchase price for the City as determined by HUD.

The HOME investment shall not be less than the required \$1,000 per unit amount and shall not exceed the maximum level permitted per unit as designated by HUD. The property shall also, at a minimum, meet the Section 8 Housing Quality Standards (HQS).

Eligible applicants cannot exceed 80% of the median income for New Bedford, and if there are any rental units assisted, the rental units must comply with the rent and income restrictions of the HOME Program.

HOMEOWNERSHIP -- NEW CONSTRUCTION HOME funds will be made available to new construction of single and two-family homes on previously vacant lots. The completed single family home will be sold to an income-eligible first-time homebuyer.

RENTAL HOUSING -- MODERATE/SUBSTANTIAL REHABILITATION OF EXISTING HOUSING The City of New Bedford will provide below-market rate loans to eligible property owners to assist in the moderate rehabilitation of income-eligible housing units. Assistance will also be provided to property owners in the form of construction specifications and construction supervision. This Program can also assist for-profit, and not-for-profit developers in the rehabilitation of decent, safe, and affordable housing for low and very low-income individuals and families. Assistance will adhere to HUD's minimum/maximum HOME expenditure and shall also, at a minimum, meet Section 8 Housing Standards (HQS).

Initial rents and future rents shall also coincide with the designated per bedroom fair market rents as designated by HUD, also taking into consideration utility allowances. The HOME assisted units must be rented to income eligible individuals and families. This will be determined by verifying tenants' annual income in accordance with their family size.

HOME INVESTMENT PARTNERSHIP PROGRAM FY 2010 ALLOCATION	
Neighborhoods First Program <i>(Down Payment, Closing Cost Assistance, Rehabilitation an/or Gap Financing)</i>	\$468,898
Rental Housing Program	\$500,000
CHDO Set Aside (15%)	\$198,780
CHDO Operating	\$25,000
Administration (10%)	\$132,520
TOTAL	\$1,325,198

The estimated matching contributions to affordable housing assisted with HOME FY2010 funds were calculated in accordance with HUD 24 CFR 92.218 regulations. The City qualifies for a 100% reduction in the match requirement given a fiscal distress criterion and information derived from the 2000 U.S. Census. HOME Recapture

provisions: In accordance with 24 CFR 92.254 the city of New Bedford complies with the recapture provision when HOME funds are used to assist with homeownership. The City executes a deed restriction for a period of 5 – 30 years, dependent upon program and funding levels. In the event the property is sold, transferred prior to the affordability term, the city will recapture the full amount of HOME assistance in accordance with the Deed restriction and Promissory Note.

American Reinvestment and Recovery Act of 2009

The Congress passed the American Recovery and Reinvestment Act (Recovery Act) in February of 2009, releasing additional funds to formula grantees to bolster existing programs such as CDBG and existing homeless prevention programs. CDBG entitlement communities received additional funds to be treated as substantial amendments to their FY2009 allocations through what has been termed CDBG-Recovery (CDBG-R) funds and for homeless prevention activities through Homeless Prevention and Rapid Re-Housing (HPRP) funds. The funds are generally governed by existing CDBG and ESG regulations, but with an emphasis on immediate utilization in order to produce a positive impact on the economy. Additionally, the government has established an energy efficiency and conservation block grant modeled on the CDBG program via the Department of Energy (DOE), as well as competitive grants via the Department of Labor (DOL) for the creation of green jobs.

The City of New Bedford received \$802,671 in CDBG-R, and \$1,228,020 in HPRP. These funds were incorporated into the FY2008 One Year Action Plan as a substantial amendment.

Performance Based Charts

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	Hud Matrix Code	Activity Description	Performance Outcome & Objective	Outputs		% Variance
									Planned	Actual	
HOUSING PROGRAMS											
2010	18	K04D-644	Financial Assistance Program	50,000	CDBG - RLF	14B	Provide low interest and deferred payment loans, including a grant portion to homeowners to correct code violations.	DH-2	6 Housing Units		
	16	K04G-642	At Home Program	50,000	CDBG - RLF	14A	Provide low interest and deferred payment loans, including a grant portion to correct necessary and emergency repairs that enable homeowners to continue occupancy.	DH-2	6 Housing Units		
	17	K04J-643	Deleading Program	50,000	CDBG	14I	Provide grants to remove lead based paint hazards.	DH-2	15 Housing Units		
	15	K04B-641	Housing Accessibility Program	100,000	CDBG	14A	Provide grants to remove or modify architectural barriers in homes of low income disabled persons, including installation of handicap ramps.	SL-1	12 Housing Units		
	65		CHDO Set Aside	198,780	HOME	14A	Rehabilitation and/or acquisition of residential properties for affordable rental housing and home ownership opportunities for LMI first time homebuyers.	DH-2	5 Housing Units		
	63		Neighborhoods First	468,898	HOME	14A	Acquisition assistance for both rental housing and ownership opportunities for first time homebuyers.	DH-2	25 Housing Units		
	66		CHDO Operating	25,000	HOME	21I	Operating costs for eligible CHDOs	DH-1			
	64		HOME Rental Housing Program	500,000	HOME	14B	Provide low interest loans to for profit and non-profit developers to renovate rental housing	DH-2	55 Housing Units		
	19	K04C-645	OHCD - Service Delivery	310,000	CDBG	14H	This program will provide services associated with the loans and grants issued via the various housing programs.	DH-1	N/A		

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	Hud Matrix Code	Activity Description	Performance Outcome & Objective	Outputs		% Variance
									Planned	Actual	
ECONOMIC DEVELOPMENT PROGRAMS											
2010	52	K67-692	New Bedford Economic Development Council [NBEDC] - Economic Development Program	391,000 30,000 (RLF)	CDBG	18A	Special Economic Dev, commercial and industrial improve carried out by NBEDC, grants, loans, loan guaranty programs, tech assistance to small/ micro-enterprise business.	EO-3	10 loans; 15 jobs created or retained		
	14	K04A-640	Office of Housing & Community Development – Storefront Reimbursement	60,000	CDBG	14E	Grants & façade business easement purchases for businesses in eligible census tracts	EO-3	30 businesses		

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	Hud Matrix Code	Activity Description	Performance Objective and Outcome	Outputs		% Variance
									Planned	Actual	
INFRASTRUCTURE											
2010	6	K10A-610	Dept of Public Infrastructure - Street/Sidewalk Improvements	400,000	CDBG	03K	Paving of roadways disturbed by the installation of new water mains in the eligible City Census Tracts	SL-3	2861 people		
	09 Proj	K10B-611	Office of Housing and Community Development Vacant Lot Restoration	25,000	CDBG		Creating pocket green spaces for passive enjoyment in city-owned vacant lots in eligible census tracts	SL-3	1 lot		
	7	K10C-612	Office of Housing and Community Development Community Garden Project	20,000	CDBG		Creation of community garden grant program to promote the development of community gardens	SL-3	3 gardens		
	4	K16A-608	Office of Housing and Community Development – Acushnet Avenue Improvements	50,000	CDBG	03K	Acushnet Avenue Improvements	SL-3	3,200 People		
CLEARANCE											
2010	9	K15A-620	Dept of Public Infrastructure – Demolition of Blighted Property	100,000	CDBG	04	Demolition of blighted properties	SL3	3 Properties		
PUBLIC FACILITIES & IMPROVEMENTS											
2010	5	K16B-609	OHCD – Park Improvements	175,000	CDBG	03	Hazelwood Park Improvements	SL-3	1 Public Facility		
	11	K16F-622	WHALE, Inc	50,000	CDBG	03	John Howland Jr House	SL-3	1 Public Facility		
	12	K16G-623	YWCA	200,000	CDBG	03	Levi Standish House Addition	SL-1	1 Public Facility		
	13	K16D-624	Kennedy Donovan Center	17,500	CDBG	03	HVAC Project	SL-1	1 Public Facility		
	10	K16E-621	NB Women’s Center	14,300	CDBG	03	Heating System Improvements	SL-1	1 Public Facility		

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	Hud Matrix Code	Activity Description	Performance Objective and Outcome	Outputs		% Variance
									Planned	Actual	
PUBLIC FACILITIES & IMPROVEMENTS (Con't)											
	2009 Proj	J09-619	Department of Public Infrastructure	191,200	CDBG	03	Brooklawn Park Improvements	SL-3	1 Public Facility		
	8	K16C-615	OHCD – Park Improvements	10,000	CDBG	03	Riverside Park Improvements	SL-3	1 Public Facility		
	3	K02-607	OHCD - Project Management	75,000	CDBG	03	Oversight of the properties funded and undertaken by the OHCD	SL-3	11 Public Facilities		
PUBLIC SERVICES: YOUTH PROGRAMS											
2010	25	K22G-726	Artworks! Teens Reach Beyond	7,000	CDBG	05D	After School Arts Program for Teens	SL-1	20 People		
	27	K22D-668	Community Services – Youth Summer Employment Program	30,000	CDBG	05D	Provides summer job opportunities at recreational sites for City youth	SL-1	36 people		
	22	K22C-662	Community Services – Kennedy Summer Day Program	35,000	CDBG	05D	City-run summer day camp for children ages 6-12.	SL-1	330 people		
	36	K22E-677	Boys' & Girls' Club Youth Outreach	5,000	CDBG	05D	Provide youth transportation to and from the Boys & Girls Club	SL-1	400 People		
	28	K22N-669	Boys & Girls Club – After School Arts Activities	5,000	CDBG	05D	After School Arts program for LMI Youth	SL-1	400 People		
	37	K22G-726	NB Art Museum – Artmobile	5,000	CDBG	05D	Summer Arts program for LMI Youth	SL-1	80 People		
	21	K22A-661	PACE, Inc. Monte's Summer Basketball League & Youth United Summer Basketball League	6,000	CDBG	05D	Youth summer basketball leagues in New Bedford's South-Central & City-wide	SL-1	250 people		
	23	K20A-663	Community Services - Supportive Recreation	21,500	CDBG	05D	Staff for after-school programs, a gymnastics program and special events for LMI youth	SL-1	300 People		

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	Hud Matrix Code	Activity Description	Performance Objective and Outcome	Outputs		% Variance
									Planned	Actual	
PUBLIC SERVICES: YOUTH PROGRAMS (Con't)											
	47	K22I-690	Brick by Brick – Creative Careers Program	7,000	CDBG	05D	Improve youths self-confidence and knowledge through assistance in the creation of their own song, poem or theatrical piece	SL-1	100 People		
	30	K22J-671	Team Builders – Performing Arts for Stronger Families	10,000	CDBG	05D	Designed to unite at-risk youth and their families. To create a stronger bond between the youth and their parents.	SL-1	45 People		
	42	K22L-683	PACE Inc. – Street Outreach	5,000	CDBG	05D	Street outreach targeting at-risk youth	SL-1	200 People		
	38	K22K-679	Trips for Kids – Urban Explorers	5,000	CDBG	05D	Designed to foster environmental awareness and stewardship and to inspire inner-city youth to become responsible citizens	SL-1	36 People		
	41	K22O-682	Old Dartmouth Historic Society – Youth Apprentice	10,000	CDBG	05D	Job Training program for LMI teens at the NB Whaling Museum	SL-1	15 People		
	32	K22H-673	New Bedford Symphony Orchestra- Music Ed Program	5,000	CDBG	05D	Music Matters Program - for LMI public schools	SL-1	8000 People		
PUBLIC SERVICES: SENIOR PROGRAMS											
2010	44	K21D-685	Art for Seniors	8,000	CDBG	05A	Art Therapy for Seniors	SL-1	100 People		
	26	K21A-667	Community Services – Elder Services Project	135,000	CDBG	05A	Provides direct-service programs to LMI elderly and disabled population within the City of New Bedford	SL-1	2100 People		
	34	K21C-675	Coastline Elderly - Community Mainstream Resources	10,000	CDBG	05A	Program to ensure seniors have access to mainstream resources	SL-1	125 People		
	35	K21E-676	Coastline Elderly – Resident Services	10,000	CDBG	05A	Coordinates social services for LMI elders who need medical, mental or homecare services. Provide meals and transportation of elders to medical appointments	SL-1	25 People		

PUBLIC SERVICES: HANDICAP/SPECIAL NEEDS PROGRAMS

	51	K23A-713	Access for Community Enhancement Services - Rec & Social Activities for people w/ disabilities	4,000	CDBG	05B	Recreational and social activities to individuals with disabilities including monthly dances, access to local summer camps, and financial assistance toward recreation activities.	SL-1	160 People		
	24	K23B - 664	Easter Seals – Training & Technology Center	8,000	CDBG	05B	Provide computer assisted reading instruction for students with special needs including those with learning disabilities as well as ESL and bilingual students.	SL-1	78 people		
	45	K23C-686	PSILL - Transportation Resources for Community Inclusion	6,000	CDBG	05B	Provide transportation resources to individuals with disabilities in the form of cab vouchers and weekend chaperoned trips.	SL-1	40 People		

PUBLIC SERVICES: HEALTH & COUNSELING PROGRAMS

	40	K28D-681	North Star Farmer's Market at Clasky Common	6,000	CDBG	05	Promote healthy eating habits by providing LMI families with free vouchers for fruits and vegetables through the Clasky Common farmers' market	SL-1	1000 People		
	50	K28C-709	UMASS Dartmouth - Southcoast Compeer	7,500	CDBG	05O	Mentoring program for mentally ill residents	SL-1	125 People		

PUBLIC SERVICES: BI-LINGUAL/CULTURAL PROGRAMS

2010	31	K26B-672	Immigrants' Assistance - Ombudsman Services Project	10,000	CDBG	05	Social services to non-English speaking City residents	SL-1	800 People		
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PUBLIC SERVICES: NEIGHBORHOOD SERVICES

2010	39	K30A-680	Community Services - Community Outreach	68,593	CDBG	05	A community service liaison and ombudsperson for elder and disabled services that address the needs of, older citizens, persons with disabilities, immigrants, and other low-income residents of the city.	SL-1	326 People		
	29	K30B-670	North Star Learning Centers, Inc. - Acushnet Heights Youth Club	9,000	CDBG	05D	Services to youth living in the Acushnet Heights neighborhood, including homework assistance, computer access, literacy enrichment and community service opportunities	SL-1	30 People		

Year	CPS #	Local ID	Project Name	Total Funding	Funding Source	Hud Matrix Code	Activity Description	Proposed Outcomes and Objectives	Outputs		% Variance
									Planned	Actual	
PUBLIC SERVICES: HOMELESS PROGRAMS											
2010	33	K27A - 674	New Center for Legal Advocacy - Housing Law Project	4,500	CDBG	05C	Free legal services to LMI individuals who are homeless or facing imminent homelessness	SL-1	200 People		
	43	K29B - 684	United Way - Hunger Relief Project	7,500	CDBG	05	Provision of Thanksgiving turkeys to needy families	SL-1	750 Households		
	46	K29C- 688	Veterans Transition House – Women Veterans Transition House	5,000	CDBG	05F	Case Managements services for homeless female veterans	SL-1	20 People		
	49	K29A - 708	Veterans Transition House - Homeless Service Providers Network Support Services Coordinator	8,000	CDBG	05	Fund a coordinator to provide for the service needs of the Homeless Service Providers Network	SL-1	100 People		
	48	K24A - 707	NeBCOA - WRAP House	10,000	CDBG	05F	Case Management Services provided to women recovering from substance abuse who are homeless, low income and require a long-term supportive treatment oriented environment to maintain their recovery efforts.	SL-1	25 People		

PUBLIC SERVICES: CRIME PREVENTION PROGRAMS

2010	20	K25A - 660	New Bedford Police Department - Domestic Violence Intern Coordinator	31,000	CDBG	05G	Retention of an intern coordinator to handle the administrative workload of the domestic violence unit and to supervise and schedule interns.	SL-1	2,500 People		
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EMERGENCY SHELTER GRANT PROGRAMS

2010	54	K33-M13-513	SE MA Veteran's Housing Program, Inc – Women Veteran's Transition House	5,000	ESG	03C	Operating expenses associated with the operation of the Women Veteran's Housing Program – a shelter for female homeless veterans.	SL-1	20 People		
	55	K33-M9-514	GNB Women's Center - Emergency Battered Women's Shelter	18,000	ESG	03C	Operational funding for the confidential women's shelter	SL-1	125 People		
	59	K33-M7-529	Harbor House Family Shelter	5,820	ESG	03C	Operational support of the Harbour House emergency shelter	SL-1	175 People		
	58	K33-M5-519	Market Ministries - Emergency Shelter	22,000	ESG	03C	Operational assistance to maintain the emergency shelter providing a safe, warm environment with a variety of social services including meals.	SL-1	300 People		
	57	K33-M2-516	PACE – Homelessness Prevention Services	23,000	ESG	03C	Payments for security deposits/first month's rent and direct emergency payments to vendors to provide deliverable fuel or prevent imminent shut off of heat	SL-1	135 People		
	56	K33-M8-515	SE MA Veteran's Housing Program, Inc - Veteran's Transition House	20,000	ESG	03C	Operating expenses associated with the operation of the Veteran's Housing Program – a shelter for homeless veterans.	SL-1	170 People		

EMERGENCY SHELTER GRANT PROGRAMS (Con't)

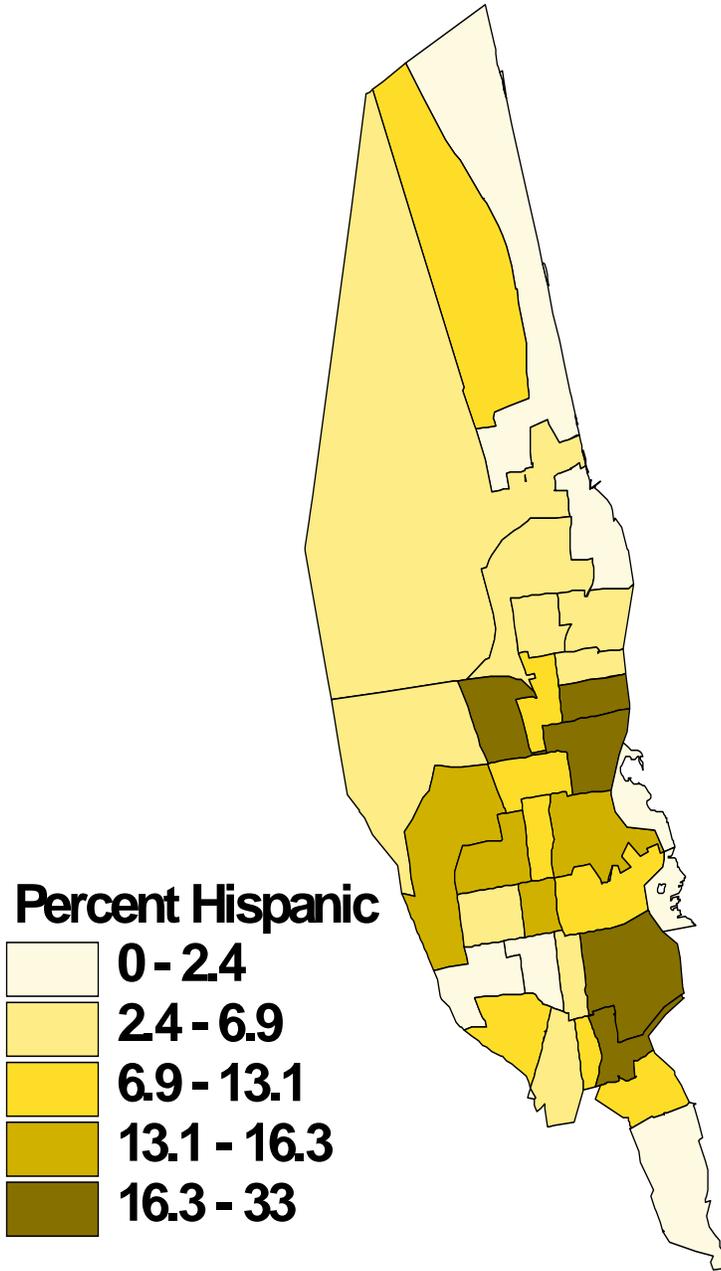
2010	60	K33-M11-523	Steppingstone - NB Women's Therapeutic Community	15,400	ESG	03C	Operational costs for Steppingstone's Women's Program, providing comprehensive rehabilitative services for 20 homeless, chemically dependent women and their infants in a residential, home-like setting.	SL-1	100 People		
	53	K33-M6-512	NBCOA - WRAP House	16,500	ESG	03C	Operational assistance to maintain the emergency shelter providing a safe, warm environment with a variety of social services including meals.	SL-1	35 People		

PLANNING & ADMINISTRATION

2010	2	K01B - 602	Planning Department - Preservation Planner	43,400	CDBG	20	The senior planner will be responsible for the development of short and long range plans, gathering and interpreting data for studies, reports and recommendations, will coordinate planning related to CDBG areas, historic preservation planning activities and initiatives.	N/A	N/A	N/A	
	1	K01A - 601	OHCD- Planning and Administration	585,000	CDBG	21A	CDBG Planning and Administration for staff, planning, monitoring, and citizen participation.	N/A	N/A	N/A	
	61	K33-M12-529	OHCD- Administration	6,601	ESG	21A	Administration of all Emergency Shelter Grant programs	N/A	N/A	N/A	
	62		OHCD - Administration	132,520	HOME	21H	Administration of HOME Program for staff, monitoring and financial oversight	N/A	N/A	N/A	

City of New Bedford, Massachusetts

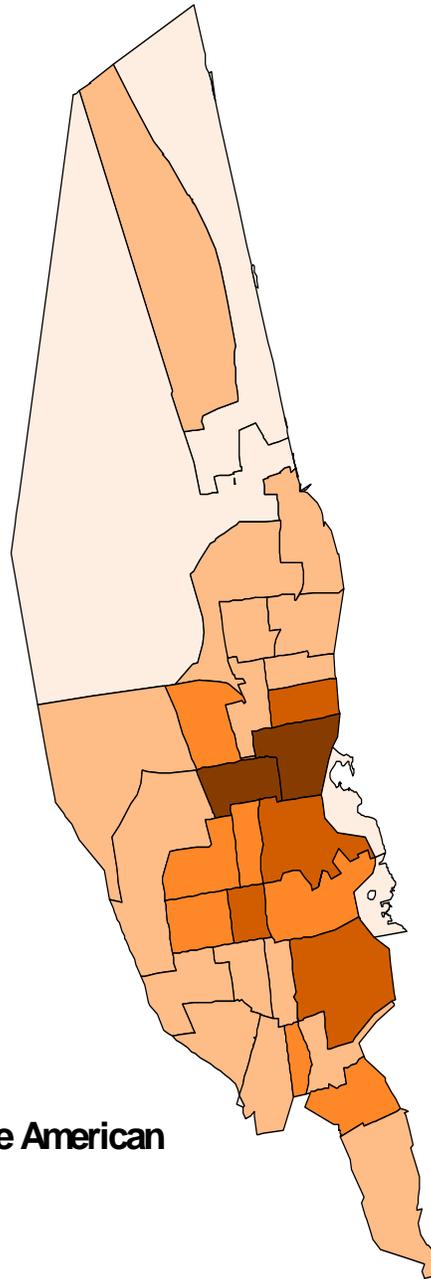
Percent Hispanic by Census Tract



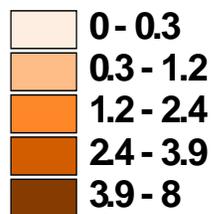
Source: U.S. Census 2000

City of New Bedford, Massachusetts

Percent Native American by Census Tract

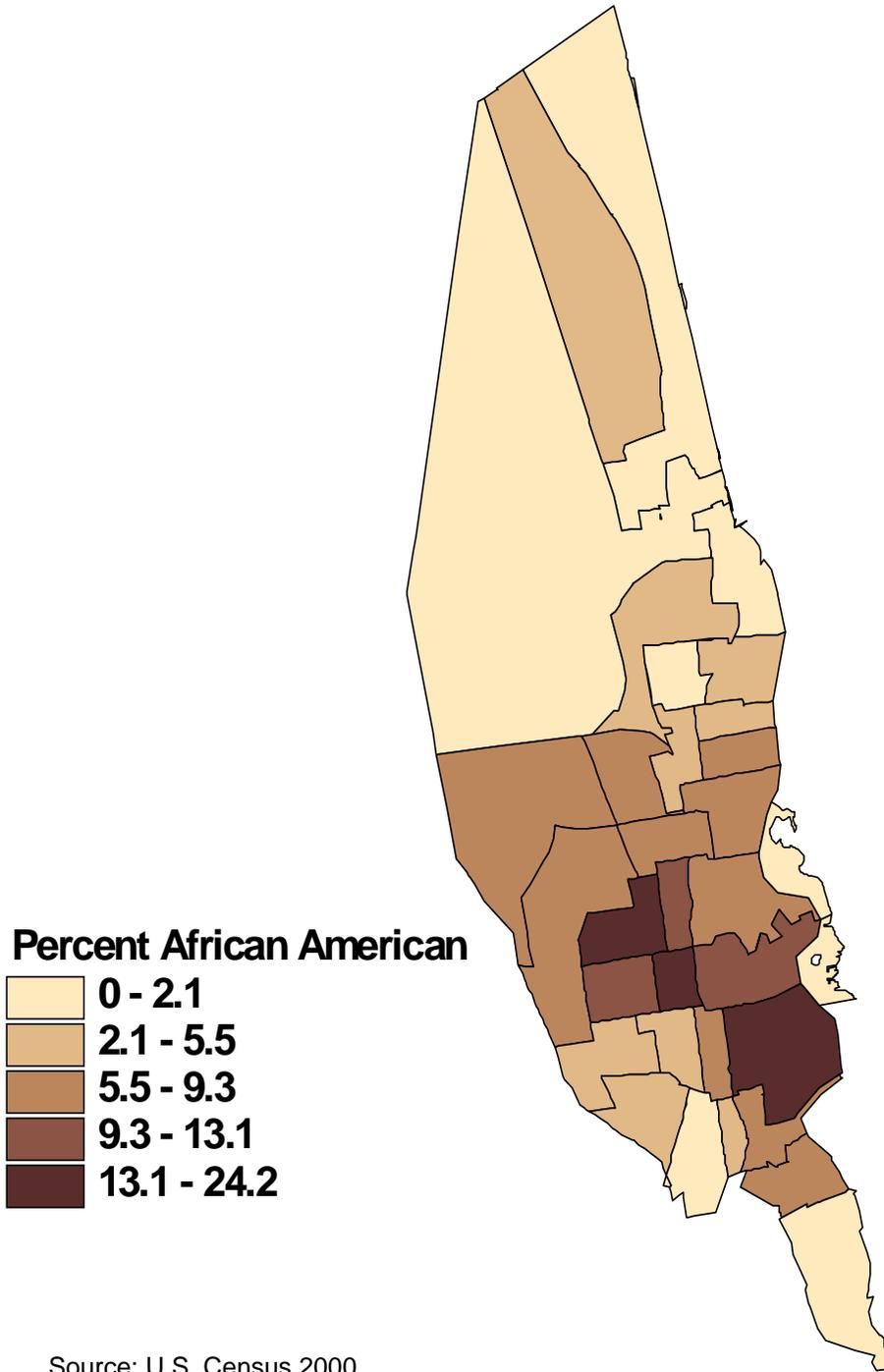


Source: **Percent Native American**



U.S. Census 2000

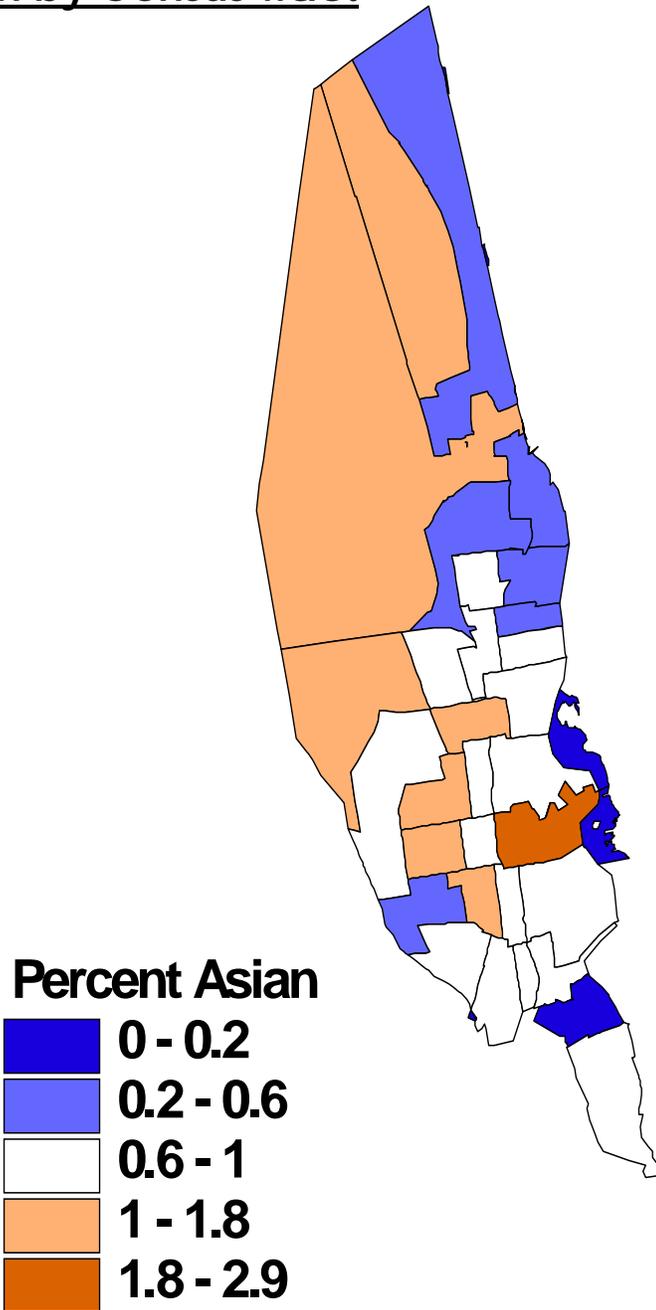
City of New Bedford, Massachusetts
Percent African American by Census Tract



Source: U.S. Census 2000

City of New Bedford, Massachusetts

Percent Asian by Census Tract



Source: U.S. Census 2000

VI. Listing of Proposed Projects

Included in this section are the following materials:

- HUD Application for Federal Assistance [Form 424]
- Funding Sources
- Listing of Proposed Projects*

** Please note that this listing is available through the Office of Housing and Community Development in hard copy format.*

FUNDING SOURCES	
Entitlement Grant	
CDBG	\$3,270,911
ESG	\$132,019
HOME	\$1,325,198
HOPWA	0
Total Entitlement FY10	\$4,728,128
Prior Year's (FY09) Program Income <i>(not previously programmed or reported)</i>	
CDBG	\$0
ESG	\$0
HOME	\$0
HOPWA	\$0
Total FY08 Program Income	\$0
Reprogrammed Prior Year Funding	
CDBG	\$29,082
ESG	\$302
HOME	\$0
HOPWA	\$0
Total Reprogrammed Funds	\$29,384
Total Estimated Program Income	
CELF Revolving Loan Fund	\$100,000
HAND Revolving Loan Fund	\$100,000
Total FY10 Estimated Program Income	\$200,000
Section 108 Loan Guarantee Fund	\$0
TOTAL FUNDING SOURCES	\$4,957,512
Other Funds	\$0
Submitted Proposed Project Totals	\$4,957,512
Un-Submitted Proposed Projects Totals	\$0

Application for Federal Assistance SF-424		Version 02
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		* 2. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision
		* If Revision, select appropriate letter(s): _____ * Other (Specify): _____
* 3. Date Received: _____	4. Applicant Identifier: 4600142	
5a. Federal Entity Identifier: _____	* 5b. Federal Award Identifier: B09MC250207	
State Use Only:		
6. Date Received by State: _____	7. State Application Identifier: _____	
8. APPLICANT INFORMATION:		
* a. Legal Name: City of New Bedford		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 046001402		* c. Organizational DUNS: 075719187
d. Address:		
* Street1:	608 Pleasant St.	
Street2:	_____	
* City:	New Bedford	
County:	Bristol	
* State:	MA	
Province:	_____	
* Country:	USA	
* Zip / Postal Code:	02740	
e. Organizational Unit:		
Department Name: Office of Housing and Community Development	Division Name: _____	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Mr.	* First Name: Patrick	
Middle Name:	_____	
* Last Name: Sullivan		
Suffix:	_____	
Title: Director		
Organizational Affiliation: _____		
* Telephone Number: (508) 979-1500	Fax Number: (508) 979-1575	
* Email: patrick.sullivan@newbedford-ma.gov		

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type:

B. Municipal

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

1 4 2 1 9

CFDA Title:

Community Development Block Grant Program

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of New Bedford

*** 15. Descriptive Title of Applicant's Project:**

2010 Action Plan for various community development programs and projects to help maintain the community's economic, social, and physical infrastructure.

Attach supporting documents as specified in agency instructions.



Application for Federal Assistance SF-424 Version 02

16. Congressional Districts Of:
* a. Applicant * b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:
* a. Start Date: * b. End Date:

18. Estimated Funding (\$):

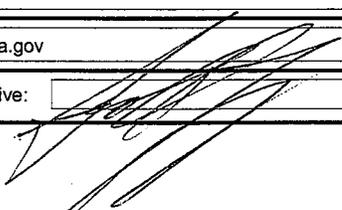
* a. Federal	<input type="text" value="3,270,911.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text" value="29,082.00"/>
* f. Program Income	<input type="text" value="200,000.00"/>
* g. TOTAL	<input type="text" value="3,499,993.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**
 a. This application was made available to the State under the Executive Order 12372 Process for review on .
 b. Program is subject to E.O. 12372 but has not been selected by the State for review.
 c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**
 Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**
 **** I AGREE**
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:
* Title:
* Telephone Number: Fax Number:
* Email:
* Signature of Authorized Representative:  * Date Signed:

Application for Federal Assistance SF-424

Version 02

*** 1. Type of Submission:**

- Preapplication
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- Changed/Corrected Application

*** 2. Type of Application:**

- New
- Continuation
- Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify)**

*** 3. Date Received:**

4. Applicant Identifier:

4600142

5a. Federal Entity Identifier:

*** 5b. Federal Award Identifier:**

M09MC250207

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

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City of New Bedford

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

046001402

*** c. Organizational DUNS:**

075719187

d. Address:

*** Street1:**

608 Pleasant St.

Street2:

*** City:**

New Bedford

County:

Bristol

*** State:**

MA

Province:

*** Country:**

USA

*** Zip / Postal Code:**

02740

e. Organizational Unit:

Department Name:

Office of Housing and Community Development

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mr.

*** First Name:**

Patrick

Middle Name:

*** Last Name:**

Sullivan

Suffix:

Title:

Director

Organizational Affiliation:

*** Telephone Number:**

(508) 979-1500

Fax Number:

(508) 979-1575

*** Email:**

patrick.sullivan@newbedford-ma.gov

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type:

B. Municipal

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14239

CFDA Title:

HOME Investment Partnership Program

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of New Bedford

*** 15. Descriptive Title of Applicant's Project:**

2010 Action Plan for the expansion of affordable housing opportunities, particularly for rental housing for low and very low income households.

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="1,325,198.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="1,325,198.00"/>

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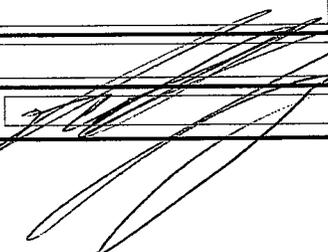
Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:  * Date Signed:

Application for Federal Assistance SF-424

Version 02

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- Continuation
- Revision

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02740

e. Organizational Unit:

Department Name:

Office of Housing and Community Development

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mr.

*** First Name:**

Patrick

Middle Name:

*** Last Name:**

Sullivan

Suffix:

Title:

Director

Organizational Affiliation:

*** Telephone Number:**

(508) 979-1500

Fax Number:

(508) 979-1575

*** Email:**

patrick.sullivan@newbedford-ma.gov

Application for Federal Assistance SF-424

Version 02

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B. Municipal

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

1 4 2 3 1

CFDA Title:

Emergency Shelter Grant

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of New Bedford

*** 15. Descriptive Title of Applicant's Project:**

2010 Action Plan for assisting emergency shelters and homelessness programs by providing operational expenses, utility costs, and other homelessness prevention activities.

Attach supporting documents as specified in agency instructions.



Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="132,019.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text" value="302.00"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="132,321.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

**** I AGREE**

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

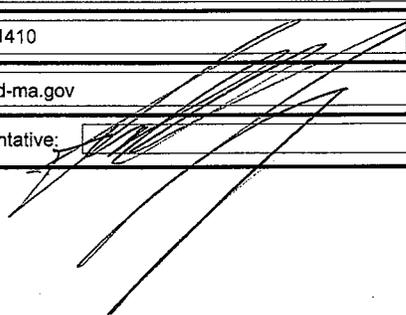
Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:  * Date Signed:

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of New Bedford

Priority Need

Planning & Administration

Project Title

Administration

Description

CDBG Planning and Administration for staff, planning, monitoring, and citizen participation;

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide

Objective Number	Project ID 1	Funding Sources: CDBG 585,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total
HUD Matrix Code 21A	CDBG Citation 570.206	
Type of Recipient Local Government	CDBG National Objective	
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011	
Performance Indicator	Annual Units	
Local ID K01A - 601	Units Upon Completion	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of New Bedford

Priority Need

Planning & Administration

Project Title

Community & Historic Preservation Planner

Description

The Preservation Planner will be responsible for the development of short and long range plans, gathering and interpreting data for studies, reports and recommendations, will coordinate planning related to CDBG areas, historic preservation planning activities and initiatives and complete Environmental and Historic Reviews.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide

Objective Number	Project ID 2
HUD Matrix Code 20	CDBG Citation 570.205
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator	Annual Units
Local ID K01B - 602	Units Upon Completion

Funding Sources:

CDBG 43,400
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need

Public Facilities

Project Title

OHCD Project Management

Description

Funding has been allocated for project management of all applicable public facility construction projects by the Office of Housing and Community Development.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
citywide

Objective Number	Project ID	Funding Sources:
HUD Matrix Code	CDBG Citation	
Type of Recipient	CDBG National Objective	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	
Performance Indicator	Annual Units	
Local ID	Units Upon Completion	

CDBG	75,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need

Public Facilities

Project Title

Acushnet Avenue Improvements

Description

Boulevard Improvements on Acushnet Avenue business district

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

North End of New Bedford

Objective Number	Project ID 4
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 3,200
Local ID K16A - 608	Units Upon Completion

Funding Sources:

CDBG 50,000
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of New Bedford

Priority Need
Public Facilities

Project Title
Hazelwood Park Playground

Description
Installation of new playground equipment at Hazelwood Park

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
North End of New Bedford

Objective Number	Project ID 5
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 11	Annual Units 1
Local ID K16B- 609	Units Upon Completion

Funding Sources:

CDBG 175,000
ESG _____
HOME _____
HOPWA _____
Total Formula _____
Prior Year Funds _____
Assisted Housing _____
PHA _____
Other Funding _____
Total _____

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of New Bedford

Priority Need
Infrastructure

Project Title
DPI Infrastructure Improvements in Eligible Census Tracts

Description
Paving roadways disturbed by the installation of new water mains in eligible CDBG areas.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
CT 16

Objective Number	Project ID 6
HUD Matrix Code 03K	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 2,861
Local ID K10A-610	Units Upon Completion

Funding Sources:

CDBG 400,000
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of New Bedford

Priority Need
Public Facilities

Project Title
OHCD – Community Garden Project

Description
Funding of the Community Garden Grant Program to promote the development of community gardens.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Eligible LMI Locations

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Start Date	Completion Date (mm/dd/yyyy)
Performance Indicator	Annual Units
Local ID	Units Upon Completion
03E	7
Local Government	570.201(c)
7/1/2010	LMA
11	3
K10C - 612	

Funding Sources:

CDBG	20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need
Public Facilities

Project Title
Riverside Park Swing Set

Description
Park renovations at the Riverside Park

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
North End of New Bedford

Objective Number	Project ID 8
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 11	Annual Units 1
Local ID K16C- 615	Units Upon Completion

Funding Sources:

CDBG	10,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need

Public Facilities

Project Title

Demolition Residential Properties

Description

Demolition of unsafe, blighted properties

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

TBA

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Start Date	Completion Date (mm/dd/yyyy)
Performance Indicator	Annual Units
Local ID	Units Upon Completion
04	570.201(c)
Local Government	SBS
7/1/2010	6/30/2011
11	3
K15A-620	

Funding Sources:

CDBG 100,000
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need
Public Facilities

Project Title
NB Women's Center – Artemiss II

Description
Heating System Improvements at the NB Women's Center shelter for battered women

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
County Street New Bedford

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Subrecipient Private	LMC
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator	Annual Units
Local ID	Units Upon Completion
570.500C	
03	570.201(c)
7/1/2010	6/30/2011
11	1
K16E- 621	

Funding Sources:

CDBG	14,300
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need
Public Facilities

Project Title
WHALE – John Howland Jr House

Description
Historic Spot Blight Renovation of the John Howland Jr. House

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
38 South Sixth Street

Objective Number	Project ID 11
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient 570.500C	CDBG National Objective SBS
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 11	Annual Units 1
Local ID K16F-622	Units Upon Completion

Funding Sources:

CDBG	50,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of New Bedford

Priority Need
Public Facilities

Project Title
YWCA- Under One Roof

Description
Building addition at the Levi Standish House

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
20 South Sixth Street New Bedford

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Subrecipient Private	LMC
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	200,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need

Public Facilities

Project Title

Kennedy Donovan Center, Inc – HVAC Project

Description

Installation of HVAC unit at the Kennedy Donovan Center

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

19 Hawthorne Street

Objective Number	Project ID 13
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient 570.500C	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 11	Annual Units 1
Local ID K16D- 624	Units Upon Completion

Funding Sources:

CDBG	17,500
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of New Bedford

Priority Need

Public Facilities

Project Title

DPI – Vacant Lot Mini-Park Project

Description

Creating pocket green spaces for passive enjoyment in city-owned vacant lots in eligible census tracts & installing low-maintenance planters along commercial corridors in LMI census tracts.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

To be determined

Objective Number	Project ID 2009 Project
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 11	Annual Units 2
Local ID J10B - 611	Units Upon Completion

Funding Sources:

CDBG	25,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need

Public Facilities

Project Title

DPF Brooklawn Park Renovations

Description

Renovations at the Brooklawn Park

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

North End of New Bedford

Objective Number	Project ID 2009 Project
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 11	Annual Units 1
Local ID J09- 619	Units Upon Completion

Funding Sources:

CDBG	191,200
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of New Bedford

Priority Need

Economic Development

Project Title

Storefront Reimbursement Grant

Description

Grants and façade business easement purchases for businesses in eligible census tracts.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide

Objective Number	Project ID 14
HUD Matrix Code 14E	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 8	Annual Units 30
Local ID K04A - 640	Units Upon Completion

Funding Sources:

CDBG	60,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of New Bedford

Priority Need
Housing

Project Title
OHCD Housing Accessibility

Description

Grant program to provide handicapped accessibility to eligible homeowners or tenants.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide

Objective Number	Project ID 15
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 10	Annual Units 12
Local ID K04B-641	Units Upon Completion

Funding Sources:

CDBG	100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of New Bedford

Priority Need
Housing

Project Title
OHCD At Home Program

Description

Low interest loan program to enable elderly homeowners to rehabilitate their homes.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide

Objective Number	Project ID 16
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 10	Annual Units 6
Local ID K04G - 642	Units Upon Completion

Funding Sources:

CDBG
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding \$50,000 (RLF)
Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of New Bedford

Priority Need

Housing

Project Title

OHCD Deleading Program

Description

Grant reimbursement program for the removal of lead paint from residential units.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Local Government	LMC
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator	Annual Units
Local ID	Units Upon Completion
K04J - 643	

Funding Sources:

CDBG 50,000
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of New Bedford

Priority Need

Housing

Project Title

OHCD Financial Assistance Program

Description

Deferred and low-interest loan program to assist eligible income homeowners in housing rehabilitation.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide

Objective Number	Project ID 18
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 10	Annual Units 6
Local ID K04D - 644	Units Upon Completion

Funding Sources:

CDBG
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding **\$50,000 (RLF)**
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of New Bedford

Priority Need
Housing

Project Title
OHCD Service Delivery

Description

This program will provide services associated with the loans and grants issued via the various housing programs. Services include: intake of client applications, technical assistance, housing rehabilitation oversight, management of the revolving loan pool and all other services necessary to ensure a smooth operation of the programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide

Objective Number	Project ID 19
HUD Matrix Code 14H	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator	Annual Units
Local ID K04C-645	Units Upon Completion

Funding Sources:

CDBG	310,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need
Public Services

Project Title
NEW BEDFORD POLICE DEPARTMENT- Domestic Violence Intern Coordinator Project

Description
Retention of an intern coordinator to handle the administrative workload of the unit and to supervise and schedule interns, coordinating the efforts of other interns and assisting all police department personnel in the paperwork/reports that accompany domestic violence cases and the successful prosecution of the domestic violence offenders.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Citywide

Objective Number	Project ID 20
HUD Matrix Code 05G	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 2,500
Local ID K25A-660	Units Upon Completion

Funding Sources:

CDBG	\$31,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of New Bedford

Priority Need
Youth Programs

Project Title
PACE – Monte’s Park and Youth United Basketball Leagues

Description

Funding of summer basketball programs help at the Monte’s Park and a Co-Ed citywide summer basketball league to teach basketball skills and teamwork.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Monte’s Park/Citywide

Objective Number	Project ID 21
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 250
Local ID K22F- 665	Units Upon Completion

Funding Sources:	6,000
CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need

Youth Programs

Project Title

Recreation Summer Day Program

Description

Arts and crafts, athletics, games, field trips, lunch, and other activities (including transportation and insurance) for LMI children aged 6-12.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

650 South Rodney French Blvd New Bedford, MA

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	35,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need
Public Services

Project Title
Supportive Recreation Program

Description
Provide staff for after school programs, a gymnastics program and special events for LMI youth.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
One Oneida Street New Bedford, MA

Objective Number	Project ID 23
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 300
Local ID K20A - 663	Units Upon Completion

Funding Sources:

CDBG	21,500
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need
Public Services

Project Title
Easter Seals – Training and Technology Center

Description

Provide computer assisted reading instruction for ESL and Bi-lingual students as well as students with special needs including those with ADHD, dyslexia and other learning disabilities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

256 Union Street, New Bedford, MA

Objective Number	Project ID 24
HUD Matrix Code 05B	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 78
Local ID K23B- 664	Units Upon Completion

Funding Sources:	8,000
CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of New Bedford

Priority Need
Youth Programs

Project Title
Artworks! – Teen Reach Beyond

Description
After School Arts program for teens

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

384 Acushnet Avenue New Bedford, MA 02740

Objective Number	Project ID 25
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 20
Local ID K22G - 726	Units Upon Completion

Funding Sources:

CDBG 7,000
ESG _____
HOME _____
HOPWA _____
Total Formula _____
Prior Year Funds _____
Assisted Housing _____
PHA _____
Other Funding _____
Total _____

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need
Public Services

Project Title
Community Services - Elder Services Project

Description
Provide direct service programs to elderly and disabled residents of New Bedford.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Five community centers throughout the City

Objective Number	Project ID 26
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 2,100
Local ID K21A-667	Units Upon Completion

Funding Sources:

CDBG	135,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need

Youth Programs

Project Title

Recreation Summer Jobs Program

Description

Seasonal work opportunities for city youth (of whom a minimum of 51% will be from low-income families) supervising recreational programs and staffing city parks, playgrounds and assisting with special events.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide

Objective Number	Project ID 27
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 36
Local ID K22D - 668	Units Upon Completion

Funding Sources:

CDBG	30,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of New Bedford

Priority Need
Youth Programs

Project Title
GREATER NEW BEDFORD BOYS' AND GIRLS' CLUB

Description

After School arts program for LMI youth

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

166 Jenney Street New Bedford, MA 02740

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Subrecipient Private	LMC
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources: 5,000

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need
Public Services

Project Title
NorthStar Learning Centers, Inc- Acushnet Heights Youth Club

Description
Assist youth living in the Acushnet Heights neighborhood by helping them increase school performance and civic engagement through a research based multifaceted approach that includes homework assistance, computer access, literacy enrichment and community service opportunities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
53 Linden Street, New Bedford, MA 02740

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Subrecipient Private	LMC
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	9,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of New Bedford

Priority Need

Youth Programs

Project Title

Team Builders – Performing Arts for Stronger Families

Description

Outdoor biking program to foster environmental awareness and stewardship and to inspire inner-city youth to become responsible citizens

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

848 Mount Pleasant Street New Bedford, MA 02740

Objective Number	Project ID 30
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 45
Local ID K22J - 671	Units Upon Completion

Funding Sources:

CDBG 8,000
 ESG _____
 HOME _____
 HOPWA _____
 Total Formula _____
 Prior Year Funds _____
 Assisted Housing _____
 PHA _____
 Other Funding _____
 Total _____

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of New Bedford

Priority Need
Public Services

Project Title
IMMIGRANTS ASSISTANCE CENTER, INC. Ombudsman Services for Non-English Residents

Description

Information for referral, advocacy, translation, interpretation, Citizenship information and assistance, housing, fuel assistance, health services, legal services, educational programs, job placement, counseling and assistance to meet clients' health, social and economic needs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

58 Crapo Street New Bedford, MA 02740

Objective Number	Project ID 31
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 800
Local ID K26B-672	Units Upon Completion

Funding Sources: 10,000
CDBG
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of New Bedford

Priority Need

Youth Programs

Project Title

New Bedford Symphony Orchestra – SchoolsMusic!

Description

Introducing live classical music performance to help LMI school children to gain an appreciation for music.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

684 Purchase Street, New Bedford, MA

Objective Number	Project ID 32
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 8,000
Local ID K22H - 673	Units Upon Completion

Funding Sources:

CDBG	5,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need
Public Services

Project Title
NEW CENTER FOR LEGAL ADVOCACY - Housing Law Project

Description

Information for referral, advocacy, translation, interpretation, Citizenship information and assistance, housing, fuel assistance, health services, legal services, educational programs, job placement, counseling and assistance to meet clients' health, social and economic needs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

257 Union Street New Bedford, MA 02740

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Subrecipient Private	LMC
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG 4,500
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need
Senior Programs

Project Title
COASTLINE ELDERLY SERVICES INC. – Community Mainstream

Description

Continuation of Community Mainstream Resource Project which provides service resources to 60 years of age and older individuals who are homeless, veterans and those who are disabled.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

1646 Purchase Street New Bedford, MA 02740

Objective Number	Project ID 34
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 125
Local ID K21C - 675	Units Upon Completion

Funding Sources:

CDBG	10,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need
Senior Programs

Project Title
COASTLINE ELDERLY SERVICES INC. – Resident Services

Description
Providing individuals living in elderly Section 202 housing will have access to social services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
1646 Purchase Street New Bedford, MA 02740

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Subrecipient Private	LMC
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	10,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of New Bedford

Priority Need
Youth Programs

Project Title
GREATER NEW BEDFORD BOYS' AND GIRLS' CLUB

Description

Transportation services to youth aged 7 - 18 from the north end of the City of New Bedford to the Boys' and Girls' Club for recreational/educational programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

166 Jenney Street New Bedford, MA 02740

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Subrecipient Private	LMC
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources: 5,000
 CDBG
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of New Bedford

Priority Need
Youth Programs

Project Title
NEW BEDFORD ART MUSEUM - ArtMobile Summer Project

Description
Mobile education summer outreach program, taking a creative arts curriculum directly to children (aged six and older) in under-served communities at no cost to the participants.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
608 Pleasant Street New Bedford, MA 02740

Objective Number	Project ID 37
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 80
Local ID K22G - 726	Units Upon Completion

Funding Sources:

CDBG	<u>5,000</u>
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of New Bedford

Priority Need

Youth Programs

Project Title

Trips for Kids – Urban Explorers

Description

Outdoor biking program to foster environmental awareness and stewardship and to inspire inner-city youth to become responsible citizens

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

224 Brock Avenue New Bedford, MA 02744

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Subrecipient Private	LMC
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG 5,000
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need

Public Services

Project Title

Community Services - Community Outreach Project

Description

Provide case management, benefits advisement, information and referral and direct service programs to low/moderate income New Bedford residents, including elderly, disabled, immigrant and under-served populations.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

133 William Street New Bedford, MA 02740

Objective Number	Project ID 39
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 326
Local ID K30A-680	Units Upon Completion

Funding Sources:

CDBG	68,593
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need
Public Services

Project Title
Farmer's Market at Clasky Common

Description

Improve nutritional eating habits of LMI families by providing vouchers to be used to purchase fruits and vegetables at the farmer's market at Clasky Common.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Clasky Common Park

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Subrecipient Private	LMC
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator	Annual Units
Local ID	Units Upon Completion
05	570.201(e)
570.500(c)	
7/1/2010	6/30/2011
01	1,000
K28D - 681	

Funding Sources:

	6,000
CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need
Public Services

Project Title
Old Dartmouth Historical Society – Whaling Museum Youth Apprenticeship Program

Description

Providing economically disadvantaged high school students advance socially, academically and economically by providing competitive wages, job skills and life through a training program at the New Bedford Whaling Museum

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

18 Johnny Cake Hill New Bedford, MA 02740

Objective Number	Project ID 41
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 15
Local ID K22O - 682	Units Upon Completion

Funding Sources:

CDBG	10,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of New Bedford

Priority Need
Public Services

Project Title
UNITED WAY / HUNGER COMMISSION – Hunger Relief Project

Description
Provision of turkeys for Thanksgiving holiday distribution to LMI individuals and families through local shelter agencies.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
105 William Street New Bedford, MA 02740

Objective Number	Project ID 43
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 04	Annual Units 750
Local ID K29B-684	Units Upon Completion

Funding Sources:

CDBG	\$7,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need

Senior Programs

Project Title

Inspirational Art for Seniors/Intergenerational Art Program

Description

This program will provide free art classes including the procurement of art supplies for senior citizens

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

1 Brooklawn Park New Bedford, MA 02740

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Subrecipient Private	LMC
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator	Annual Units
Local ID	Units Upon Completion
05A	570.201(e)
570.500(c)	
7/1/2010	6/30/2011
01	100
K21D - 685	

Funding Sources:

CDBG 8,000
 ESG _____
 HOME _____
 HOPWA _____
 Total Formula _____
 Prior Year Funds _____
 Assisted Housing _____
 PHA _____
 Other Funding _____
 Total _____

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need

Public Services

Project Title

PSILL Inc., Transportation Resources for Community Inclusion

Description

Transportation resources for adults with mental retardation or developmental disabilities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

794 Purchase Street New Bedford, MA 02740

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Subrecipient Private	LMC
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator	Annual Units
Local ID	Units Upon Completion
570.500(c)	40
7/1/2010	6/30/2011
01	
K23C- 686	

Funding Sources: 6,000
CDBG
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need
Public Services

Project Title
SOUTHEASTERN MASSACHUSETTS VETERANS HOUSING PROGRAM, INC. –
Women Veterans Transition House

Description
Provide Case Management services to LMI homeless female veterans.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
98 Arnold Street New Bedford, MA 02740

Objective Number	Project ID 46
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 20
Local ID K29C-688	Units Upon Completion

Funding Sources:

CDBG	\$5,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of New Bedford

Priority Need

Youth Programs

Project Title

Brick by Brick – Creative Careers Program

Description

Youth program that allows low income students to nurture and expand their talents and knowledge of music, publishing and theatre.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

3 South Sixth New Bedford, MA 02740

Objective Number	Project ID 47
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 100
Local ID K22I - 690	Units Upon Completion

Funding Sources:

CDBG	7,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need
Public Services

Project Title
NeBOCA, Inc - Wrap House-Case Management

Description

Case Management Services provided to women recovering from substance abuse who are homeless, low income and require a long-term supportive treatment oriented environment to maintain their recovery efforts.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

725 Shawmut Avenue New Bedford, MA 02740

Objective Number	Project ID 48
HUD Matrix Code 05F	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 25
Local ID K24A-707	Units Upon Completion

Funding Sources:

CDBG	\$10,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need
Public Services

Project Title
SOUTHEASTERN MASSACHUSETTS VETERANS HOUSING PROGRAM, INC. –
Homeless Service Providers Network Support Services

Description

Support Services Coordinator to provide a centralized referral system for homelessness in New Bedford as well as coordinating activities of the Continuum of Care on behalf of the Homeless Service Providers Network.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
20 Willis Street New Bedford, MA 02740

Objective Number	Project ID 49
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 100
Local ID K29A-708	Units Upon Completion

Funding Sources:

CDBG \$8,000
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of New Bedford

Priority Need

Economic Development

Project Title

NBEDC Economic Development Assistance

Description

Special economic development, commercial and industrial improvements carried out by NBEDC, and financial assistance; grants, loans, loan guaranty programs, technical assistance to small and micro-enterprise businesses.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

1213 Purchase Street New Bedford, MA 02740

Objective Number	Project ID 52
HUD Matrix Code 18A	CDBG Citation 570.201(o)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 13	Annual Units 15
Local ID K67 - 692	Units Upon Completion

Funding Sources:

CDBG	321,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	100,000 (RLF)
Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need

Homeless & HIV/AIDS

Project Title

NeBOCA, Inc - WRAP House Operations

Description

Operational assistance to maintain the shelter and services for the women residing at the WRAP House, a safe, supportive drug free environment for women experiencing problems with substance abuse.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

105 South Street New Bedford, MA 02740

Objective Number	Project ID 53
HUD Matrix Code 03C	CDBG Citation 570.201(c)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 35
Local ID K33M6- 512	Units Upon Completion

Funding Sources:

CDBG
 ESG \$16,500
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of New Bedford

Priority Need

Homeless & HIV/AIDS

Project Title

Veteran's Transition House

Description

Operating expenses associated with the operation of the Women's Veteran's Housing Program – a shelter for female homeless veterans.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

20 Willis Street New Bedford, MA

Objective Number	Project ID 54
HUD Matrix Code 03C	CDBG Citation 570.201(c)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 20
Local ID K33M13- 513	Units Upon Completion

Funding Sources:

CDBG
ESG \$5,000
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need

Homeless & HIV/AIDS

Project Title

GREATER NEW BEDFORD WOMEN'S CENTER Battered Women's Shelter

Description

Operational funding for the confidential women's shelter.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

New Bedford, MA

Objective Number	Project ID 55
HUD Matrix Code 03C	CDBG Citation 570.201(c)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 100
Local ID K33M9- 514	Units Upon Completion

Funding Sources:

CDBG
 ESG \$18,000
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need

Homeless & HIV/AIDS

Project Title

Veteran's Transition House

Description

Operating expenses associated with the operation of the Veteran's Housing Program – a shelter for homeless veterans.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

20 Willis Street New Bedford, MA

Objective Number	Project ID 56
HUD Matrix Code 03C	CDBG Citation 570.201(c)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 170
Local ID K33M8- 515	Units Upon Completion

Funding Sources:

CDBG
 ESG \$20,000
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need

Homeless & HIV/AIDS

Project Title

PACE Homeless Services – Lifeline, Furnish, Rental Assistance

Description

Homeless Prevention services including: Direct emergency payments to vendors to provide deliverable fuel, reinstate service, or prevent imminent shut off of heat in an emergency situation so as to prevent homelessness; Assistance to homeless clients through the provision of security deposit/first month's rent in order for them to take possession of an apartment.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

166 William Street New Bedford, MA

Objective Number	Project ID 57
HUD Matrix Code 03C	CDBG Citation 570.201(c)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 135
Local ID K33M2- 516	Units Upon Completion

Funding Sources:

CDBG
 ESG \$23,000
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need

Homeless & HIV/AIDS

Project Title

Market Ministries Emergency Shelter

Description

Operational assistance to maintain the City's only emergency shelter which provides a safe, warm environment with a variety of social services including meals.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

60 Eighth Street New Bedford, MA

Objective Number	Project ID 58
HUD Matrix Code 03C	CDBG Citation 570.201(c)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 300
Local ID K33M5- 519	Units Upon Completion

Funding Sources:

CDBG
 ESG \$22,000
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need

Homeless & HIV/AIDS

Project Title

Harbour House Family Shelter

Description

Operational support to the Harbour House emergency shelter for families.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

713 Shawmut Avenue New Bedford, MA

Objective Number	Project ID 59
HUD Matrix Code 03C	CDBG Citation 570.201(c)
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 01	Annual Units 175
Local ID K33M7- 520	Units Upon Completion

Funding Sources:

CDBG
 ESG \$5,820
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name: City of New Bedford

Priority Need

Homeless & HIV/AIDS

Project Title

Steppingstone New Bedford Women's Therapeutic Community

Description

Operational costs for Steppingstone's Women's Program, providing comprehensive rehabilitative services for 20 homeless, chemically dependent women and their infants in a residential, home-like setting.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

979 Pleasant Street New Bedford, MA

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient	CDBG National Objective
Subrecipient Private	LMC
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG
 ESG \$15,400
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City of New Bedford

Priority Need

Homeless & HIV/AIDS

Project Title

ESG Program Administration

Description

Administration of all Emergency Shelter Grant programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

608 Pleasant Street New Bedford, MA

Objective Number	Project ID 61
HUD Matrix Code 21A	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator	Annual Units
Local ID K33M12- 529	Units Upon Completion

Funding Sources:

CDBG
 ESG \$6,601
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of New Bedford

Priority Need

Housing

Project Title

HOME: Administration

Description

10% allocation for administration of the HOME program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide

Objective Number	Project ID 62
HUD Matrix Code 21H	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG
 ESG
 HOME 132,520
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of New Bedford

Priority Need
Housing

Project Title
HOME: Neighborhoods First Program

Description

Acquisition assistance for both rental housing and ownership opportunities for first time home buyers.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide

Objective Number	Project ID 63
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 10	Annual Units 30
Local ID	Units Upon Completion

Funding Sources:

CDBG
 ESG
 HOME 468,898
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of New Bedford

Priority Need

Housing

Project Title

HOME: Rental Housing Program

Description

Provide low-interest loans to for-profit and non-profit developers to renovate rental housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide

Objective Number	Project ID 64
HUD Matrix Code 14B	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 10	Annual Units 55
Local ID	Units Upon Completion

Funding Sources:

CDBG
 ESG
 HOME 500,000
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of New Bedford

Priority Need

Housing

Project Title

HOME: CHDO Set Aside

Description

Rehabilitation and/or acquisition of residential properties for affordable rental housing and home ownership opportunities for LMI first time homebuyers.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide

Objective Number	Project ID 65
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator 10	Annual Units 5
Local ID	Units Upon Completion

Funding Sources:

CDBG
 ESG
 HOME 198,780
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of New Bedford

Priority Need
Housing

Project Title
HOME: CHDO Operating Costs

Description

Operating Costs for eligible CHDOs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Citywide

Objective Number	Project ID 66
HUD Matrix Code 21I	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date (mm/dd/yyyy) 6/30/2011
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG
 ESG
 HOME 25,000
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

VII. Program Certifications*

The following pages in this section include prepared certifications executed in accordance with the applicable statutes and regulations governing the Consolidated Plan.

** Please note: Copies of executed program certifications are available through the Office of Housing and Community Development.*

LOCAL GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

- (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

5/3/2010
Date

Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, _____, _____ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

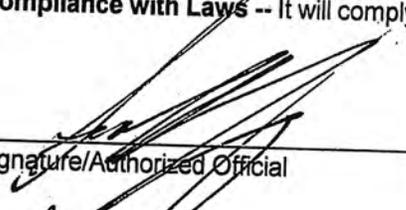
1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

5/3/2010
Date

Mayor
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

5/8/2010

Date

Title

Mayor

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenant-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services -- It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under §576.71 of this title.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Signature/Authorized Official

5/3/2010
Date

Title

Mayor

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. For grantees other than individuals, Alternate I applies. (This is the information to which jurisdictions certify).
4. For grantees who are individuals, Alternate II applies. (Not applicable jurisdictions.)
5. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
6. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
7. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph five).
8. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

City of New Bedford
Office of Housing & Community Development
608 Pleasant St
New Bedford, MA 02740

Check ___ if there are workplaces on file that are not identified here; The certification with regard to the drug-free workplace required by 24 CFR part 24, subpart F.

9. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C.812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

VIII. Appendicies

This section of the 2010 *Action Plan* includes public hearing minutes and public comments generated and submitted to the Office of Housing & Community Development during the 30-day review period ending April 14, 2010.

FY2010 ACTION PLAN

COMMUNITY FORUM

Gomes School

Wednesday, January 13, 2010

Registered Public Meeting Attendees: Beverly Arline, Serenity Gardens; Jay Avila, Serenity Gardens; Toann Tschaen, Trips for Kids; Christel Phipps, The Women's Fund; Nora Andino, City of New Bedford; Stacey King, Serenity Gardens; Darryl Hill, Serenity Gardens; Cynthia Ricard, Art Therapy; Gail Fortes, YWCA; Lise Turner, WRAP House; Joann Roderiques, Serenity Gardens; Laura Lamontagne, Steppingstone, Inc; Joseph Lopes, Ward 6 Councillor; Bruce Frazer, Mass DMH; Diana Jaynes, Serenity Gardens; Rachael Kolb, Women's Fund; Bonnie Paiva Danzell, community Care Services; Pamela MacLeod-Lima, Women's Center; Janne Hellgren, NCLA; Wendy Bluis, Reflections; M. Ortega; Carmen Vreit, WRAP House; Nicole Nichols, Steppingstone; John "Buddy" Andrade, Old Bedford Village Development Corp; Mayor Scott Lang, City of New Bedford

MINUTES OF MEETING

Meeting began at 6:15pm

Introduction was made by Patrick J. Sullivan, Director of the Office of Housing and Community Development, who discussed the purpose and agenda of the meeting and highlighted some basics of the Consolidated Plan and Action Plan process. He then turned the microphone over to Christina R. Connelly, Community Development Coordinator for a PowerPoint presentation outlining the basics of the CDBG, HOME, and ESG programs. The presentation gave a brief history of the programs, delineated the programs' national objectives and funding priorities, and outlined expected funding levels for the upcoming fiscal year. Ms. Connelly also explained the Consolidated Plan requirement, how it relates to the Action Plan and RFP process, and highlighted the public process OHCD had undertaken to date to get input for both plans.

Mr. Sullivan then took over to present some of the previous year's CDBG, HOME and ESG projects, showing before and after photos, and briefly outlined some of the City's funding priorities for the upcoming fiscal year. He also briefly explained eligible and ineligible activities, proposal requirements, and broke down the previous year's funding allocation by category, pointing out how the funds are fairly evenly distributed among the major program categories.

Ms. Connelly then explained that proposals are due on February 12, and that during the months of February and March is the time for review of the submitted RFPs and thereafter a Draft Plan is published. Proper comment period is then allowed, and after the Draft Plan is submitted to the City Council, which is followed by notices of award of grants, subrecipient agreements/contracts are produced in the month of June and then on July 1, 2009 the programs start.

Mr. Sullivan then opened up the floor to questions and comments.

Cynthia Ricard, Art Therapy for Seniors

Miss Ricard thanked OHCD and the City for many years of funding her Art Therapy program. She said that because of CDBG funding, more than 2,000 can participate, and that it meets a real need for

socialization and self-esteem building for the city's elders. She said that because of CDBG and all it does, many low and moderate income people can enjoy a better quality of life.

Mayor Lang

Mayor Lang stated that this was one of his favorite times of the year and public processes, when we all start thinking about how the City can best use this money to improve conditions for its residents. He told participants that it was very important that we get their input, that the non-profit community is our partner in city government, and that we could not do what we do without their help. He said that through them we are able to offer programs that enhance the lives of people throughout the city, and that it's a great partnership. He also took the time to thank Congressman Frank and Senators Kerry, Kennedy, and Kirk for their support for these federal programs and for their ongoing advocacy on behalf of the City of New Bedford. He concluded by saying he was excited about this process and was eager to hear what was on the minds of the attendees.

Helena Marques, Immigrants Assistance Center

Ms. Marques said that her organization is a CDBG recipient, and that she will apply for funds this year so that they can continue to provide services to limited-to-non-English speakers in the city. She said the money partially funds a case manager who assists their clients in applying for entitlement programs and other services, and thanked OHCD and the Mayor for their continued support.

Gail Fortes, YWCA

Ms. Fortes introduced herself as the Executive Director of the New Bedford YWCA, and thanked OHCD and the Mayor for the previous support which allowed them to restore the exterior of their historic headquarters on S. Sixth St and for what they do throughout the City to improve the quality of life for its residents. She then outlined the proposal they plan to submit for CDBG funding to expand their facility.

Wendy Bluis, Reflections, Inc.

Ms. Bluis introduced herself as the Program Director of Reflections, which offers a structured program for men with substance abuse problems, providing both a residence and case management services. She thanked the City for supporting her work with CDBG and ESG funds, and praised OHCD for their accessibility and helpfulness.

Unidentified Woman:

A woman in attendance asked how we could prevent people from losing their homes, help to get them through tough times. She emphasized the need for temporary assistance to help get people back on their feet.

Pat Sullivan

Replied to the question above by directing the woman to Catholic Social Services foreclosure prevention/housing counseling services, which are funded through OHCD. And he explained that the new HPRP program, administered through a number of agencies, could help someone at imminent risk of becoming homeless. He suggested she contact OHCD if she wanted more information.

Joann Roderiques, South Central neighborhood resident/Serenity Gardens manager

Ms. Roderiques thanked OHCD for supporting Serenity Gardens and commented on how the project came together so quickly with community support, and has generated lots of positive activity and feelings in the neighborhood. She said people admire and respect it, and added that the steering committee plans to expand the garden with 20 more beds because they have a waiting list. Ms.

Roderiques also asked about funding for chair lifts for homebound elderly and playground equipment at Montes Park.

Patrick Sullivan

Mr. Sullivan thanked Joann and the committee for their work on the garden and said both items she asked about were eligible. He encouraged her to apply.

Carmen Vreit, Highpoint Treatment Center

Ms. Vreit thanked the program for all it does in various areas throughout the city.

Unidentified Woman

The same woman who asked a question earlier added that the number one priority of the City should be to create jobs, particularly green jobs. She said the people of New Bedford need these opportunities to better their lives and be self-sustaining.

Mayor Lang

The Mayor said New Bedford is creating jobs and will generate more through their large-scale economic development efforts, especially as the economy recovers. He cited such projects as the hotel, small business development, harbor development, and other infrastructure development being integral to attracting jobs and changing lives. And he said that CDBG has a role to play in this, creating jobs and changing lives one job at a time, one person at a time, undertaking neighborhood improvement block by block. And he said we needed the help of the non-profit community and New Bedford citizens to keep the effort going.

Pamela MacLeod-Lima, New Bedford Women's Center

Ms. MacLeod-Lima said that her organization fights the fight against domestic violence one person at a time, and changes lives one person at a time. She said CDBG funds heat and utilities in the building, and that's important—the physical facility. But she said the most impressive work is that done by the women in the program. She said they have so many struggles to overcome, but they persevere and often transform their lives. She said the Women's Center is in their 36th year of operation, and she doesn't see them going out of business any time soon. She emphasized the need for more prevention work, to catch these women farther "upstream" to keep them following into the stream and being inundated by their issues.

John Anthony

Mr. Anthony said more money should be devoted to youth programs. He said many of our community youth are not "bad," they just need a little guidance. He said there are good programs out there that offer the guidance, but we need more. He said if we don't give these kids positive, healthy activities and places to be, it makes life harder on everybody in the community. He then asked if OHCD has control over program performance and recourse to address programs that aren't doing what they should be doing.

Patrick Sullivan

Mr. Sullivan explained the monitoring process and how OHCD oversees compliance with program regulations.

Lise Turner, WRAP House

Ms. Turner said her program also helps one person at a time, and that they apply for both facility operations money and funding for case managers, and that that is an economic development initiative. It helps women enter the workforce and move onto greater opportunities.

Mayor Lang closed by thanking people for coming and participating. He also pointed out that in his dealings with state and national officials and lawmakers, that the one thing he consistently hears is what a great Community Development staff and leadership we have in New Bedford. He said he hears that OHCD is considered "top notch" nationally. He also reiterated the schedule and said he would be going to Washington the following week to advocate for more resources. He said this program was a way of getting our money back, our tax dollars back into the community. He suggested people write the congressional delegation to advocate on behalf of these programs.

Mr. Sullivan closed the forum by thanking all in attendance.

Meeting adjourned at 7:30pm.

FY2010 ACTION PLAN

COMMUNITY FORUM

Carney Academy

Thursday, January 14, 2010

Registered Public Meeting Attendees: Steven Guillotte, Coastline Elderly; Pauline Macedo, City of New Bedford Community Services; Frank B., citizen; Joyce O'Connor, MA Department of Mental Health; Emanuel Dias, Cape Verdean Assoc.; Stephen Montembault, Southeast Regional Network; Adonis Ferreira, Cape Verdean Assoc; Ricardo Romao Santos, Architect & NB Cape Verdean Assoc.; Michelle Roderick, Street Outreach; Brent Tavares, Team Builders; Shelly Correia, Harbour House; Margaret Lavigne, citizen; Maria Mojica, Northstar Learning Center; Antionette Lopes, citizen; Gladys Lopes, citizen; Martha Reed, Catholic Social Services; John "Buddy" Andrade, Old Bedford Village Development Corp; Debra Bastoni, Team Builders; Sister Joseph Marie Levesque, Southcoast Compeer; Joanne Rego, ACCESS, Inc.; Irene Buck, ArtWorks!; James Ross, New Center for Legal Advocacy; Nicolau Gomes, NB Cape Verdean Assoc.; E. Andrade, NB Cape Verdean Assoc.; Beatrice Borges, Southcoast Compeer

MINUTES OF MEETING

Meeting began at 6:10pm

Introduction was made by Patrick J. Sullivan, Director of the Office of Housing and Community Development, who discussed the purpose and agenda of the meeting and highlighted some basics of the Consolidated Plan and Action Plan process. He then turned the microphone over to Christina R. Connelly, Community Development Coordinator for a PowerPoint presentation outlining the basics of the CDBG, HOME, and ESG programs. The presentation gave a brief history of the programs, delineated the programs' national objectives and funding priorities, and outlined expected funding levels for the upcoming fiscal year. Ms. Connelly also explained the Consolidated Plan requirement, how it relates to the Action Plan and RFP process, and highlighted the public process OHCD had undertaken to date to get input for both plans.

Mr. Sullivan then took over to present some of the previous year's CDBG, HOME and ESG projects, showing before and after photos, and briefly outlined some of the City's funding priorities for the upcoming fiscal year. He also briefly explained eligible and ineligible activities, proposal requirements, and broke down the previous year's funding allocation by category, pointing out how the funds are fairly evenly distributed among the major program categories.

Ms. Connelly then explained that proposals are due on February 12, and that during the months of February and March is the time for review of the submitted RFPs and thereafter a Draft Plan is published. Proper comment period is then allowed, and after the Draft Plan is submitted to the City Council, which is followed by notices of award of grants, subrecipient agreements/contracts are produced in the month of June and then on July 1, 2009 the programs start.

Mr. Sullivan then informed people of the procedure for applying for a construction project. He told people that we also provide ongoing technical assistance throughout the application period. He then opened up the floor to questions and comments.

Unidentified Man

The gentleman suggested the city use these funds to reopen libraries during the hours they had been cut. Mr. Sullivan responded that it was a good suggestion, but that there was a restriction around using the money for the general operation of city government.

Martha Reed, Catholic Social Services

Ms. Reed said she believes there is a critical gap that isn't people addressed by the HPRP funding—that is people over the 50% income threshold. She said there is little funding to help these people, who are also experiencing crises due to unemployment, foreclosure, etc. She said she'd also like to see money go toward more staffing at agencies to outreach to catch people now falling through the cracks. She also thanks the City for their support of the St. Anne's SRO and for building the two nearby parks on formerly blighted vacant lots. She said they're a real asset to the Cove St. neighborhood.

James Ross

Introduced himself to Ms. Reed and said he believed that overall the HPRP program needed more coordination across agencies.

Joanne Rego, ACCESS

Ms. Rego said that state cuts in funding have been very difficult for the developmentally disabled population, and have resulted in a reduction in social opportunities for them. She said the monthly dances, which are funded with CDBG money, are the only consistent socializing opportunity these people have. She thanked the City for its support and expressed her hope of continued support.

Debra Bastoni, Team Builders

Ms. Bastoni concurred that the dances were very crucial for the attendees. She then said she was representing Team Builders, a program combining team building and performing skills (music, singing, dance, etc.) in order to improve the interpersonal and artistic talents of area youth. She said the program has expanded to include families, to foster greater communication and cooperation among family members. She said the organization was in need of a facility and would like to do more programs and serve more kids. She said that despite their shoestring budget, she doesn't turn anyone away.

Irene Buck, ArtWorks!

Ms. Buck said that she thought there was a need for youth to be involved in community work, which provided job-readiness skills as well as team building. She cited their community mural program as an example. She said with the creative economy becoming a growing sector, programs such as hers would provide both the technical training to take part in the economy and the people skills involved in getting community input and working with them on a project. She said it allows them to be creative together, to work together, and to be respectful and responsive to the larger community.

Shelly Correia

Ms. Correia thanked OHCD for their support of her family homeless shelter. She said she anticipated even more need in the coming year and discussed their new on-site child care facility, funded with ARRA-funded CDBG money.

Adonis Ferreira, NB Cape Verdean Assoc.

Mr. Ferreira talked about their org.'s desire to rehab their building—the old Centre Theater on Acushnet Avenue in the North End—to create a community space for all ages, but particularly for youth.

Joyce O'Connor, MA Department of Mental Health

Ms. O'Connor talked about the need for "graduate" housing for people coming out of a half-way house. She said she saw a need for as many as 20 SRO units. She said DMH would look to utilize a variety of funding sources to rehab an existing vacant or foreclosed home. And it could possibly be developed as a mixed project, combined with elderly housing as they've done elsewhere. She said the project should have 24-hour on site support services for at-risk, extremely low income people.

Patrick Sullivan

Mr. Sullivan took the opportunity to discuss the Hillman St. gym project as a new opportunity for youth programs.

Unidentified Woman

A woman in the audience asked about funding for transportation and if we were able to fund public transit projects.

Patrick Sullivan

Mr. Sullivan replied that we couldn't fund that kind of transportation, but that we could fund vouchers tied to specific programs, or special modes of transportation to and from specific programs and facilities, such as the Boys and Girls Club transportation project.

Steven Montembault, SRN

Mr. Montembault said he represented the Southeast Regional Network, which through a number of affiliate organizations such as High Point and NeBCOA, offered programs dealing with substance abuse and mental health. He thanked the City for its support of their work and cited the good work of the Homeless Service Providers Network. He said he saw a need for enhanced case management services for the individual homeless population to help move them along the continuum of care. He said SRN planned to put in a CDBG proposal for just such an activity.

Buddy Andrade, Old Bedford Village Development Corp.

Mr. Andrade asked if building acquisition was an eligible activity, and said he believed something should be done with the United Social Club building to augment what was happening at Ben Rose baseball field. He also cited the need for a Community/Cultural Center for the Cape Verdean Community. He said the island would be celebrating its 500th "birthday" this year, and that it was long past the time to celebrate the contributions and accomplishments of the community here in New Bedford.

Mr. Sullivan closed the forum by thanking all in attendance.

Meeting adjourned at 7:15pm.