
CITY OF NEW BEDFORD, MASSACHUSETTS

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COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

■
HOME INVESTMENT PARTNERSHIP PROGRAM

■
EMERGENCY SOLUTIONS GRANT PROGRAM



FISCAL YEAR 2013 CAPER

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

JULY 1, 2013 – JUNE 30, 2014

CAPER

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CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FISCAL YEAR 2013

EXECUTIVE SUMMARY

The City of New Bedford, Massachusetts is pleased to present an Executive Summary of its Consolidated Annual Performance and Evaluation Report (CAPER) for the period July 1, 2013 through June 30, 2014. There are three (3) main purposes to the production of the CAPER:

1. To provide the U.S. Department of Housing and Urban Development (HUD) with necessary information to assess the City's ability to carry out its housing and community development programs in accordance with all applicable rules and regulations;
2. To provide HUD with information necessary for its Annual Report to Congress;
3. To inform City residents of the housing and community development activities undertaken on their behalf.

The City of New Bedford's CAPER has been prepared in accordance with the HUD requirements. The full CAPER document contains discussions that overview housing, homelessness, and community priorities articulated in the City's five year *Consolidated Plan FY2010 - FY2014*, resources available and actions undertaken during Fiscal Year 2013 in response to those priorities and a self evaluation of progress made during the past year in addressing identified priority needs set forth in both the City's *Consolidated Plan* and its *Fiscal Year 2013 Action Plan*.

A draft of the CAPER was available for public review from September 9th through September 24th, 2014 in libraries, City Hall, and the Office of Housing & Community Development. A notice of the draft CAPER's availability was published in the Standard Times on September 9th, 2014.

Summary of Resources and Expenditures

During FY13, over \$4.9 million was expended/committed for housing and community development programs and projects funded in whole or in part by the City of New Bedford. Figure 1 depicts these funds by source:

Figure 1: Available FY13 Funding

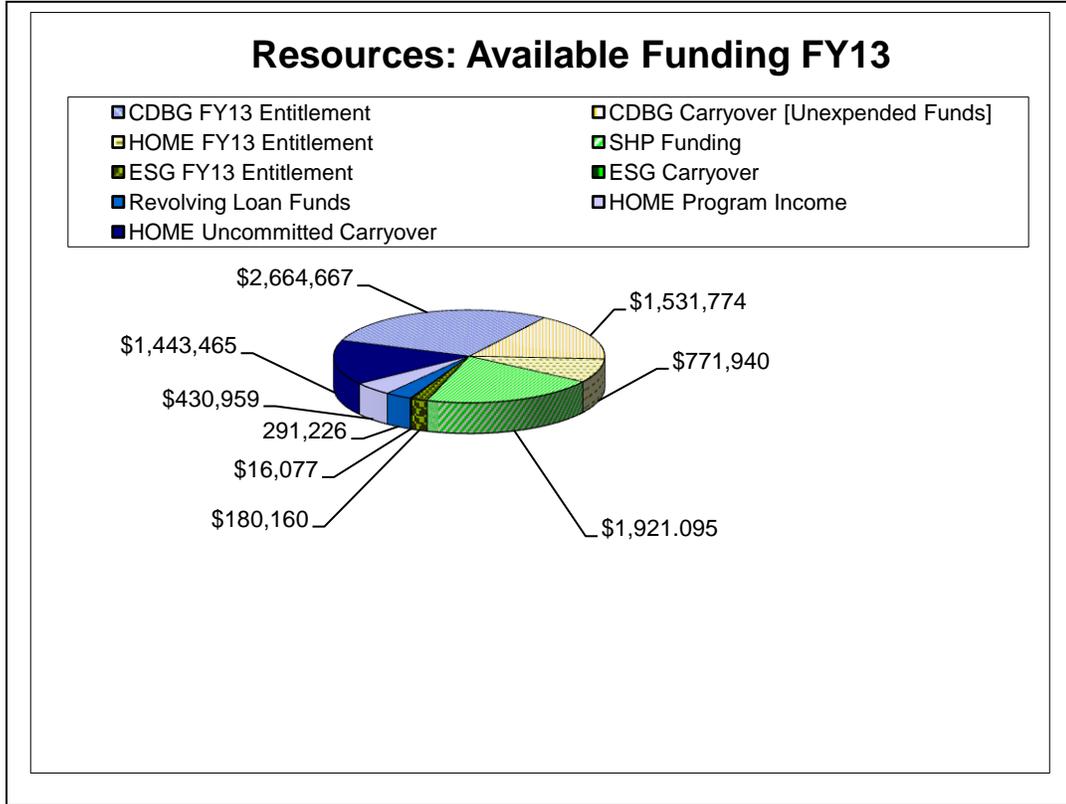
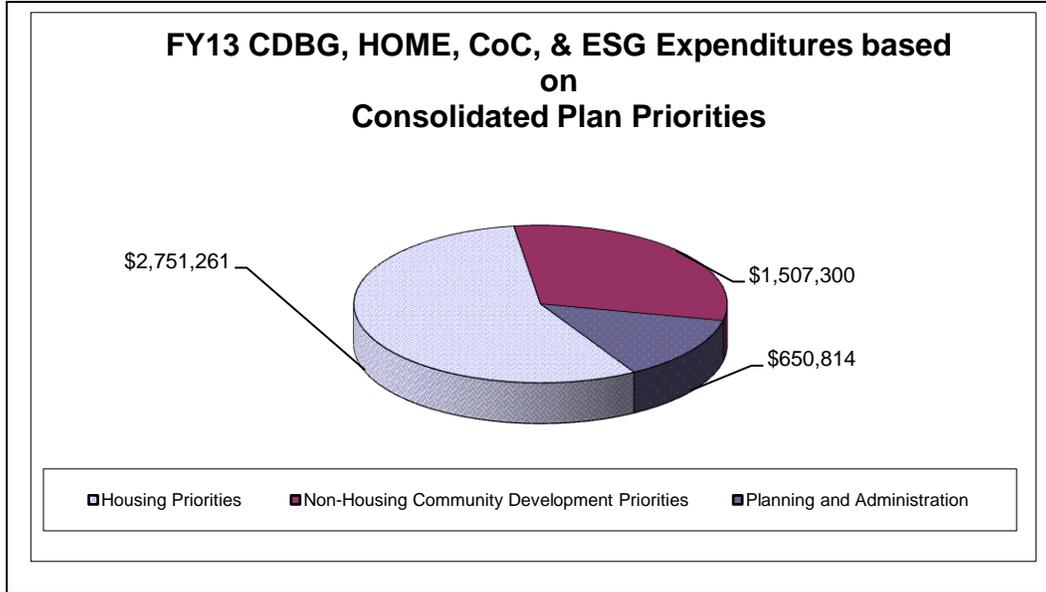


Figure 2 depicts the total investment of housing and community development funds in the City of New Bedford by Consolidated Plan Priority¹. Expenditures are limited to costs paid during the report period, only, and represent only the portion of projects funded out of the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grants (ESG) Programs.

Figure 2: Total Funds Expended by Priority



Accomplishments

The City of New Bedford, acting through its Office of Housing and Community Development, conducted a series of public forums, both educational and technical, with an eye toward empowering its citizenry and engaging the public sector in developing a realistic response to the Community's articulated needs and priorities for FY13. The product of those meetings and subsequent application process led to the development of the *FY13 Action Plan*.

During FY13, the City of New Bedford made significant progress in response to the priorities, strategic objectives, and performance measurements identified in the *FY13 Action Plan* and the *Consolidated Plan*. Those accomplishments are summarized using the following three (3) categories: Housing Priorities, Non-Housing Priorities, and Planning & Administration².

¹ For the purposes of this Executive Summary, *Consolidated Plan* priorities were summarized into the three (3) major groups depicted here; please refer to the complete CAPER for a full discussion of priorities, strategic objectives and performance measurements.

1. Housing Priorities

The City's *Consolidated Plan* identifies a series of priorities related to housing against which all annual subsequent Action Plans are based, including:

- Affordable Housing, Homeownership, Homebuyer Assistance;
- Shelter, Services, and Affordable Housing Options for Non-Profit Caregivers assisting the Homeless;
- Reducing Lead-Paint Hazards.

The following chart identifies the extent to which activities undertaken in fiscal year 2013 responded to these priorities:

Priorities	Activity	\$\$ Expended	Accomplishments
Affordable Housing, Homeownership, Homebuyer Assistance	Neighborhood's First, First Time Homebuyer Assistance	\$55,161 (HOME)	Provided 10 families with down payment/closing costs, rehab and/or gap assistance
	HOME/CHDO	\$500,664 (HOME)	Provided funding for new projects that involves acquisition and rehabilitation of property that will be sold to first time home buyers. Other funds were committed and expended for 2 new rental projects.
	HOME/ Rental Housing	\$0 (HOME)	Provided funding for rental housing units. Rental projects are included in the HOME CHDO Activity above.
	HOME Initiatives	\$187,704 (HOME)	Provided funding assistance for rehabilitation of a single family property that will be sold to an income eligible first time home buyer and other funds were expended for a two family property that was reported last Fiscal Year, but was completed this year..
	Emergency Repair Program	\$74,380 (CDBG)	Provided rehab assistance for 15 units of housing
	Financial Assistance Program	\$49,186 (CDBG)	Provided rehab assistance for 6 units of housing
	Housing Accessibility	\$36,189 (CDBG)	Provided 6 units with accessibility improvements

Shelter, Services and Affordable Housing Options to assist those experiencing or threatened with Homelessness	Service Delivery-Housing	\$206,374 (CDBG)	Costs associated with the housing revolving loan fund and grant programs offered through the OHCD
	Emergency and Transitional Shelter Op. Cost Assistance	\$107,285 (ESG)	Emergency Shelter for 702 persons
Shelter, Services and Affordable Housing Options, (Continued)	Homeless Prevention Programs	\$25,670 (ESG)	Fuel Assistance, Furnishings & First Month's Rent Programs assisted 179 persons
	Homeless Assistance Housing	\$1,429,493 (SHP)	Provided 14 units of transitional housing and 19 units of subsidized permanent housing with supportive services exclusively for homeless individuals and families
\$46,600 (ESG)			
Reducing Lead Paint Hazards	CDBG Lead Paint Abatement	\$32,555 (CDBG)	Provided lead paint abatement assistance to 10 units
HOUSING PRIORITIES TOTAL:		\$2,751,261	

2. Non-Housing Priorities

The City's *Consolidated Plan* identifies a series of priorities related to housing against which all annual subsequent Action Plans are based, including:

- Public Services
- Removal of Architectural Barriers
- Economic Development
- Infrastructure Replacement

The following chart identifies the extent to which activities undertaken in FY2013 responded to these priorities:

Priority	Activity	\$\$ Expended	Accomplishments
Public Services	CDBG Public Service projects	\$352,230 (CDBG)	24 public service activities ranging from recreation and arts programs to legal services, case management and transportation services provided services to 15,303 individuals, 46% of whom were extremely low income, 34% of whom were low income and 14% of whom were moderate income.

Priority	Activity	\$\$ Expended	Accomplishments
Public Facilities	Various public facilities and neighborhood improvements	\$394,982 (CDBG)	Improvements to the Hillman Street Gym, Sister Rose House, the Cape Verdean Cultural Center, the Kennedy Donovan Center and the Zeiterion Theatre.
	Project Management	\$77,806 (CDBG)	Project management associated with CDBG funded projects
Economic Development	Storefront/Facade Reimbursement Program	\$27,157 (CDBG)	Provided 16 storefront rehabilitation grants to assist business owners with façade improvements
	NBEDC Activities	\$547,080 (CDBG)	Provided 17 Economic Development Loans that resulted in the retention of 24 jobs
Public Infrastructure	Streets and Sidewalks	\$25,694 (CDBG)	Street and sidewalk repair in eligible Census Tracts
	Tree Plantings/Street Light Installation	\$162,348 (CDBG)	Tree plantings and street light installation in eligible Census Tracts
	Clearance & Demolition	\$153,989 (CDBG)	Spot blight Demolition
	Vacant Lot Restoration/Community Gardens	\$36,060 (CDBG)	Restoration of vacant lots through community gardens and landscaping
	Park Improvements	\$82,184 (CDBG)	Site improvements at Brooklawn Park
NON-HOUSING TOTAL:		\$1,507,300	

3. Planning and Administration

The following activities were undertaken in support of the City's need for comprehensive and individual community efforts to create and upgrade outdated plans and other local regulatory documents as well as to assist communities in evaluating their infrastructure needs through special studies and planning efforts.

Activity	\$\$ Expended	Accomplishments
Planning and Administration:	\$650,814 (CDBG, HOME & ESG)	General administration and compliance associated with CDBG, HOME and ESG programs
PLANNING/ADMINISTRATION TOTAL:	\$650,814	

In addition to housing and non-housing priorities, the City directed significant resources into targeted neighborhoods, directing resources and initiatives to meet the prioritized needs of these neighborhoods. These resources are captured under both the housing and non-housing priority charts and are further highlighted in the body of the FY13 CAPER.

Conclusions

During FY13, the City of New Bedford made significant progress in implementing its Housing and Community Development goals and priorities as set forth in its *Consolidated Plan* and *FY13 Action Plan*. Many of these activities stand out as having an exceptionally positive impact on improving the quality of life for the City's low and moderate-income residents. All of these activities have come to fruition as the result of an active public process, community input, careful planning, and a significant commitment of financial resources while providing tremendous opportunities for low and moderate-income individuals and families, both young and old, throughout the City of New Bedford.

In evaluating the effectiveness of serving low and moderate-income residents, the City of New Bedford is pleased to report that more than 93% of CDBG funds were expended on activities benefiting low and moderate-income residents, well in excess of the required 70%. All HOME and ESG funding beneficiaries were persons of low-moderate income.

The City of New Bedford is proud of its achievements during FY13 and looks forward to serving its residents in FY14. We remain confident that this high-level of performance can be maintained as we continue exploring innovative opportunities to improve the quality of life for our low and moderate-income citizenry.

PUBLIC MEETING



INFRASTRUCTURE IMPROVEMENTS



Installation of the street trees and lamp head replacement with LED energy efficient bulbs.



COMMUNITY RESTORATION



CEDC Community Mural on Coffin Street.



Teen Reach Beyond program paint electrical box with aquatic theme.

PUBLIC SERVICES



Caring for the Victory Park Children's Garden



Trips for Kids Explore Your Environment



Senior Craft Class



Art is Therapy



Parks, Recreation & Beach Program



Children's Art Show

HOUSING

FIRST TIME HOMEBUYER



The Office of Housing & Community Development in collaboration with the Office of the Attorney General and The Resource Institute (TRI) completed the rehabilitation of this single family home to promote new homeownership opportunities while restoring vacant and distressed properties.

The home is being sold at a below market price to an income eligible first-time homebuyer selected through a lottery.

HOUSING



The Office of Housing & Community Development in partnership with Community Action for Better Housing Inc. (CABH) completed the rehabilitation of this two -family home to promote homeownership opportunities in our neighborhoods to qualified first time home buyers.

The home is also being sold at a below market price to an income eligible first-time homebuyer selected through a lottery.

HOUSING ACCESSIBILITY



The Housing Accessibility program provided financial assistance to families with physical disabilities to assist in the removal and/or alteration of architectural barriers to make their homes handicap accessible.

PUBLIC FACILITIES



CDBG funds were granted to Kennedy Donovan Center to help with the acquisition costs of the former Congregation Ahavath Achim Synagogue property. Once renovations are complete, the facility will provide a wide range of programs and services to individuals and families of all ages with developmental delays, disabilities, and similar needs.



CDBG funds were granted to Community Action for Better Housing, Inc. to help with the acquisition costs of the Sister Rose property. The goal is to acquire and rehabilitate the property into a homeless shelter with a twenty-six (26) bed capacity. The newly renovated shelter will act as a temporary shelter for both chronically and/or episodic homeless men and women.

CAPER

JULY 1, 2013 - JUNE 30, 2014

1. INTRODUCTION

This Consolidated Annual Performance and Evaluation Report (CAPER) has been prepared in accordance with guidance provided by the U.S. Department of Housing and Urban Development (HUD) for annual performance reporting. This report summarizes the performance of the City of New



Bedford in administering Fiscal Year 2013 Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) Programs.

Summary data based upon reports generated by the Integrated Disbursement and Information System (IDIS) are attached to the final version of this CAPER. The IDIS summary reports provide precise financial and beneficiary detail that supplements the narrative presented herein. Maps and photo are also included to afford a visual display of the completed projects.

In June 2014, OHCD planned, prepared, and submitted to the U.S. Department of Housing and Urban Development (HUD) its Fiscal 2014 Annual Action Plan for the CDBG, HOME, and ESG Programs. This annual plan adheres to the priorities articulated in the five-year Consolidated Plan 2010-2014 and describes recommendations for specific projects and services to address housing, community and economic development, emergency shelter and homelessness needs identified through the citizen participation process. The five-year Consolidated Plan covers the period from July 1, 2010 through June 30, 2014.

In FY 2013 (July 1, 2013 – June 30, 2014), the City received three (3) entitlement grants (CDBG, HOME and ESG) that are covered by this report as follows:

Grant Program		Funds Made Available During Fiscal Year 2013
Community Development Block Grant (CDBG) Program	Entitlement (Including Carryover):	\$4,196,441
	Revolving Loan Fund (Including Program Income):	\$ 291,226
	TOTAL:	\$4,487,667
	TOTAL Expenditures:	\$2,806,690
HOME Investment Partnership (HOME) Program	Entitlement (including carryover):	\$ 2,215,405
	Program Income:	\$ 430,959
	TOTAL:	\$2,646,364
Emergency Solutions Grant (ESG) Program	Entitlement (including carryover):	\$ 196,237
	TOTAL:	\$ 196,237

This CAPER identifies progress in carrying out the annual Consolidated Plan, provides the City with an opportunity to assess its annual performance in relationship to its overall five-year Consolidated Plan priorities and objectives, and discusses what actions or changes it may contemplate as a result of its annual performance. In addition to these three (3) entitlement programs, this CAPER also highlights funding and activities related to the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act from which the City receives Continuum of Care (CoC) Funding (See Homelessness Section 3 for a breakdown of funding for the CoC-funded programs).

A. SUMMARY OF CITIZEN PARTICIPATION PROCESS & COMMENTS

The City of New Bedford administered its consolidated entitlement programs in accordance with its Citizen Participation Plan, holding public hearings and disseminating information in a timely fashion. Notices regarding the publication of the Action Plan public hearings were printed in the *Standard-Times* on January 3, 2013; in the January issue of the *Cape Verdean News*, in *Vocero Hispano* on January 4, 2013; and in *Ó Jornal* on January 4, 2013. Notices and advertisements were provided in English, Portuguese and Spanish. In addition, staff members from the Office of Housing & Community Development (OHCD) attended several neighborhood, community, and City Council meetings to discuss CDBG, HOME, and ESG funded projects, to offer resources for specific community initiatives, to provide general information regarding the programs, and to continue to assess critical or changing needs in the community.



In accordance with HUD regulations, a draft of the CAPER was made available to the public for a fifteen (15) day review and comment period prior to its submission to HUD. The draft CAPER document was placed in five (5) public locations within the City of New Bedford.

Those locations were: the Office of Housing & Community Development, 608 Pleasant Street; the City Clerk's Office (City Hall), 133 William Street; the Main Branch of the New Bedford Free Public Library, 613 Pleasant Street; the Wilks Library (North End), 1911 Acushnet Avenue; and the Howland Green Library (South End), 3 Rodney French Boulevard.

The draft version of this FY2013 CAPER has been placed for review (at the same designated locations) during the fifteen (15) day public comment/review period beginning September 9, 2014 and ending on September 24, 2014.

B. NARRATIVE STATEMENTS

1. Assessment of One-Year and Five-Year Goals and Objectives

This section will demonstrate how activities undertaken during the program year address pertinent Strategic Plan objectives and areas of high priority identified in the City's five-year Consolidated Plan. The activities undertaken during the program year (FY 2013) addressed virtually all of the specific objectives identified in the five year consolidated plan completed in May, 2010.

[a] The Housing and Homeless Strategic Plan

Five-year Housing and Homeless objectives:

- Increasing the amount of decent, safe and sanitary housing by supporting the rehabilitation of substandard units, especially those in 1 to 3 unit structures.
- Increasing the supply of rental housing affordable to low and moderate income households;
- Supporting the development of affordable housing for persons with special housing needs, including the frail elderly, severely mentally ill, developmentally disabled and persons with AIDS and related diseases;
- Expanding opportunities for home ownership among those households presently unable to purchase their own homes;
- Providing affordable housing options to non-profit care givers who are meeting the shelter and other needs of the homeless, including victims of domestic violence and those with AIDS and related diseases;
- Reducing lead-based paint hazardous conditions in privately and publicly-owned housing; and
- Minimizing displacement involving involuntary permanent relocation.

How the Housing and Homeless objectives were met during FY2013:

CDBG, HOME, ESG and CoC funded activities undertaken during the program year addressed all of the objectives outlined in the previous section. All of the City of New Bedford housing programs undertaken by the Office of Housing and Community Development are designed to meet those objectives.

Several CDBG financed housing programs have been developed to respond to these specific needs. The Emergency Repair program, a housing rehabilitation program specifically tailored to respond to emergency and necessary repairs to enable homeowners to remain in their homes, is one example of how this is accomplished. Likewise, other programs undertaken by the Office of Housing & Community Development are also designed to meet these objectives. These programs include the De-leading Program where funding is set aside for the sole purpose of assisting homeowners with lead paint abatement, and the Housing Accessibility Program allowing modifications to the home so as to allow persons with physical disabilities to remain in their home. Several HOME financed housing programs have been continually operating to meet the objectives outlined in the previous section--both for first time home-buyers and for owners of rental property with units occupied by low and moderate-income tenants. HOME funds were also allocated during the program year to larger developments that meet the special housing needs of homeless, mentally ill, and persons in recovery from substance abuse. Finally, HOME funds were committed to the development of several rental housing projects that are being financed in collaboration with State funding.



The City directed all of its homeless and housing resources received through the entitlement programs to meet the objectives set forth in the five-year plan. The entire allocation of Emergency Solutions Grant (ESG) funds support programs administered by agencies that participate in the City's Homeless Service Provider's Network (HSPN), a consortium of roughly fifty agencies, municipal departments and non-profit organizations. The HSPN meets monthly to address issues associated with the provision of services to the homeless and potentially homeless population in the City of New Bedford through the Continuum of Care.

In addition, a Continuum of Care Program Grant (CoC) of \$1,920,200 was awarded during Fiscal Year 2013 enabling the City of New Bedford to meet the special housing needs of the populations described previously while assisting in meeting the needs of other homeless individuals located in the City.

Continuum of Care Funding Expenditures FY13		
Agency	Program	Funded Amount
Catholic Social Services of Fall River, Inc.	Portico Program – Permanent Housing program with supportive services	\$615,341
Catholic Social Services of Fall River, Inc.	Prism Program - Permanent Housing program with supportive services	\$206,174
Catholic Social Services of Fall River, Inc.	Donovan House - Transitional Housing for Women with Children	\$194,425
City of New Bedford's Office of Housing & Community Development	New Bedford Homelessness Management Information System (HMIS) Project	\$29,524
Positive Action Against Chemical Addiction, Inc.	STEP-Up Program - Permanent Housing with supportive services	\$269,753
SE MA Veteran's Transition House, Inc	Network House - Transitional Housing Program with supportive services	\$95,210
Steppingstone, Inc.	The Welcome Home Program - Permanent Housing with supportive services	\$162,865
Steppingstone, Inc.	The Graduate Program - Transitional Housing with supportive services	\$96,257
Southeast Regional Network, Inc.	Family Preservation Program - Permanent Housing program with supportive services	\$250,651
TOTAL		\$1,920,200

The Neighborhood Revitalization Strategies

Strategic Plan five-year objectives

(b) The City of New Bedford's Consolidated Plan articulates a series of performance measurements intended for application within targeted neighborhood revitalization areas. In keeping with the Consolidated Plan's recommendation to increase New Bedford's stock of safe, decent and affordable housing particularly within these targeted areas, the City has instituted a comprehensive Neighborhood Revitalization Strategy. The goal of this strategy is to remove blight and significantly improve the quality of life in some of New Bedford's most deteriorated neighborhoods. To this end, the Office of Housing and Community Development has identified five (5) Revitalization or Target Areas in which to concentrate its improvement initiatives and provide incentives for reinvestment.

These five (5) Revitalization Areas are:

Neighborhood Revitalization Areas	
North End	Including most of census tract 7 and a four-block area in census tract 12, this area is bordered by Coggeshall Street to the south, Belleville Ave. to the east, Coffin Avenue to the north and the ConRail tracks to the west.
Acushnet Heights	Comprised mainly of census tract 13, this area is bordered by Pope Street to the south, Purchase Street to the east, Penniman Street to the north and County Street to the west.
South Central	Comprised primarily of census tract 19, this area is bordered by Potomska Street to the south, South Second Street to the east, Walnut Street to the north and County and Pleasant Streets to the west.
South End	Comprised mainly of census tract 26, this area is bordered by Cove Road and Grit Street to the south, Rodney French Blvd. And JFK Highway to the east, Potomska Street to the north and County Street to the west.
Cove Street	Including most of census tract 27 and a two-block area from census tract 26, this area is bordered by Mott Street to the south, East Rodney French Blvd. To the east, Cove street to the north and Brock Avenue to the west.

In each of these areas, a number of projects are underway which will significantly improve conditions for their residents. In addition, several housing initiatives in the South Central and West End areas have either been completed or are well on their way to completion. Whether it is through rehabilitation or economic development, the City's revitalization efforts continue to change the face of New Bedford's neighborhoods and increase the rate of home ownership in these areas, particularly for persons of low-to-moderate income.

The Consolidated Plan's performance measurement recommendations for target areas are as follows:

Performance Measurements

- Physically improve commercial district (storefront beautification)
- Public Infrastructure improvements to streets and sidewalks
- Address abandoned properties and unused vacant lots
- Reduction in tax title properties
- Improvement in the condition of residential properties
- Increase in the number of first time homebuyers
- Expansion of safe, decent, affordable rental housing
- Improvements to Open Space and Recreation areas

How Neighborhood Revitalization objectives were met during FY13:

- Blighting impacts on neighborhoods were addressed through the housing and commercial rehabilitation programs where properties were salvaged and rehabilitated for low income buyers;
- Public infrastructure improvements, in the form of streets, sidewalks, public spaces, parks, and playgrounds, were prioritized based on need and targeted for improvements;
- Availability of home ownership programs that converted structures owned by absentee investors into owner occupied housing was increased;
- Additional safe, decent and affordable rental housing for low and very-low income individuals and families was produced by renovating substandard units/structures and creating new units through the conversion of existing non-residential space;
- Public facility improvements benefiting physically challenged individuals were initiated;
- Improvements to the commercial façade of buildings within the commercial districts; and
- The City continued its Vacant Lot Restoration initiative with plans to create a new community garden in the Acushnet Heights neighborhood.

[c] Non-Housing Community Development Strategic five-year objectives

- Support and promote a vital system of community-based public services by maintaining and expanding the physical infrastructure through planning, acquisition, construction, renovation and restoration of facilities;
- Support projects which improve access through the removal of architectural or physical barriers;
- Provide services which fill priority service gaps [that include] public safety and domestic violence prevention;
- Address economic development of New Bedford, with emphasis on creating permanent employment opportunities; promote neighborhood-based revitalization efforts and provide financial and technical assistance to businesses and individuals within CD-eligible census tracts;
- Respond to the needs for infrastructure replacement and repair, as a factor in both economic development activities and in creating or improving low and moderate-income housing; this includes replacement or repair of streets and water mains, removing the supply of extremely distressed abandoned buildings through a strategic demolition process, and graffiti removal.
- Strengthen neighborhoods in need by following four objectives:
 1. Help neighborhoods overcome barriers to economic vitality and overcome blight;
 2. Empower communities by promoting neighborhood participation in identifying needs, developing projects, and resolving their own problems at the neighborhood level;
 3. Promote improvement in the coordination of services at the neighborhood level, and organize public services built around identified needs of individuals within the community; and



4. Create stronger linkages between public services and physical development projects to address priorities and enhance positive impacts in a given geographic area.

How Non-Housing Community Development strategies were met during FY13:

- The City has funded over thirty (30) non-profit agencies and municipal entities providing public services that included transportation, youth, and elderly programs, domestic violence programs, counseling and homeless prevention activities and recreation programs.
- Renovations of public facilities that primarily serve low and moderate-income residents were undertaken.
- Addressed public infrastructure improvements in targeted census tracts including the renovation of streets, sidewalks, park improvements and replacement of lead service lines.
- Assisted faith-based initiatives in serving the low and moderate-income needs of the population including case management and advocacy programs, clinical counseling and shelter assistance.
- Provided assistance to individuals experiencing physical and cognitive limitations through handicap initiatives including elevators and ramps as well as social integration programs.
- Assisted the minority and non-English speaking community through bilingual and trilingual outreach efforts as well as multi-lingual assistance programs and services.

2. Leveraging of Public and Private Funds

The City actively encourages the leveraging of private funds for neighborhood development and community projects.

[a] Community Development Block Grant Program

CDBG Housing and Rehabilitation Programs - A total of \$180,164 was committed for housing rehabilitation loans, emergency housing repairs, accessibility improvements for people with disabilities, and de-leading grants leveraging \$28,103 in private financing.

Economic Development Loan Programs¹ – The New Bedford Economic Development Council used CDBG funds to leverage both non-federal private resources (commercial banks) and federal (Economic Development Administration) funds. The NBEDC leveraged \$9,285,684 in private investment* during FY13 in loan activity.

Under the CDBG program, leveraged resources outlined in the Action Plan for fiscal year 2013 totaled over \$80,872,235 million. These leveraged resources have complemented the implementation of CDBG, ESG, and HOME funding for the City of New Bedford.

¹ Source-NBEDC 2013 Annual Report

[b] HOME Investment Partnership Funding

Over the past year, \$191,569 of HOME funds was disbursed and/or committed through the "Neighborhoods First" First Time HomeBuyer program including; down-payment/ closing costs, gap financing and rehabilitation. This investment assisted eleven (11) units of low and moderate-income households. The HOME First Time HomeBuyer Program leveraged over \$1,187,752 in private mortgage financing through participating financial institutions. As part of another HOME Neighborhoods First Initiative another \$139,113 of HOME funds was committed for the rehabilitation of one (1) unit of housing that will be sold to an income eligible first time home buyer. Also, \$436,641 was committed to two CHDO agencies for the acquisition and rehabilitation of a two family and a single family property that will be sold to income eligible first time home buyers through a lottery process. In addition, a total of \$514,978 was committed to a CHDO for two rental-housing initiatives. The two (2) properties will be rehabilitated and will create a group home and an additional three (3) units of housing, all deemed "HOME Assisted."

This HOME investment leveraged additional public and private funding. Under the HOME program, there is a 50% match exemption requirement for 2013 funding expenditures. The City had significant match utilizing local and state funds that exceeded our match requirement.

[c] Emergency Solutions Grant Program

In FY2013 the City received a total of \$196,237 in ESG funding for emergency shelter, homeless prevention, and rapid re-housing activities. ESG funding leveraged far in excess of the minimum required by statute. The sources include but are not limited to, state funds, which include operating and supportive service grants totaling several million dollars from the Massachusetts Executive Office of Health and Human Services, the Massachusetts Department of Public Health, and the Massachusetts Department of Housing and Community Development. In addition contributions of several private foundations including the TJX Foundation, Polaroid Foundation, and JB Fernandes Trust and several local civic organizations including the United Way, the Massachusetts Bar Association, and Catholic Social Services also contribute to the agencies receiving ESG funds.



2. HOUSING

A. Overview

The use of Community Development Block Grant (CDBG) and HOME funds for the development and rehabilitation of affordable housing in the City of New Bedford remained a high priority in FY2013. During that fiscal year, the Office of Housing and Community Development (OHCD) invested significantly in the rehabilitation of rental housing and homeownership opportunities so as to increase the overall availability of affordable housing within the community.

Such investment was grounded in the City's comprehensive strategy for using those limited resources that were available for addressing such housing needs for low and moderate-income citizens as well as for the homeless population. This strategy, more fully articulated in the Consolidated Plan, is based on an analysis of needs present in the population, the amount and condition of the housing stock and the resources that should be devoted to housing. The following summarizes those needs identified in the Consolidated Plan as being a high priority:

- Increasing the amount of decent, safe and sanitary housing by supporting the rehabilitation of substandard units, especially those in 1 to 4 -unit structures. Restoring and enhancing the local building stock can simultaneously reduce high energy costs, reestablish local history, and create jobs;
- Increasing the supply of rental housing affordable to low- and moderate- income households;
- Supporting the development through rehabilitation, if feasible, or through new construction if there is no alternative, of affordable housing that is suitable for that segment of the populace with special housing needs, including the frail elderly, severely mentally ill, developmentally disabled, physically disabled and persons with AIDS and related diseases;
- Expanding opportunities for homeownership among those households presently unable to purchase their own home;
- Providing affordable housing options to non-profit caregivers who are meeting the shelter and other needs of the homeless, including victims of domestic violence and those with AIDS and related diseases;
- Reducing lead-based paint hazardous conditions in privately and publicly-owned housing; and
- Minimizing displacement involving involuntary permanent relocation.

In response to these prioritized needs, the OHCD offered a variety of low interest loan and grant programs designed to assist low and moderate-income property owners and renters. Both CDBG and HOME funds were used as funding sources for these programs. In addition to these federal funds, the OHCD also works with several state agencies, including MassHousing and the Massachusetts Housing Partnership Fund [MHP]. These agencies offer additional loan programs for first time home buyers, as well as financing for home repairs and deleading at advantageous rates for low and moderate income borrowers. Although greater detail about the use of these funds during FY13 can be found throughout this CAPER, the following chart identifies the major accomplishments of the City's own Housing and Rehabilitation Programs during FY13:

Funding Source	Housing Program Name	Total Units	Units Assisted	Total Expended
CDBG	Financial Assistance	7	6	\$49,731
	Emergency Repair Program	15	15	\$74,380
	Housing Accessibility	12	6	\$36,189
	Lead Paint Reimbursement Program	19	10	\$19,863
HOME	Neighborhoods First ~ First Time Homebuyer Program	15	11	\$85,768*
	CHDO- Homebuyer Initiative	3	3	\$307,619*
	CHDO- Rental Housing	4	4	\$440,045*
	Other Lottery Initiatives	1	1	\$357,517
TOTAL		76	56	\$1,190,949

In total, the OHCD's Housing and Rehabilitation Programs residential¹ programs assisted fifty six (56) housing units and expended a grand total of \$1,190,949.

- ❖ Of the funds expended, a portion of the money was from projects reported in previous years but are not counted as new units.

Private Resources:

The OHCD also assisted potential first-time homebuyers and existing homeowners by introducing them to, and administering the following housing programs and initiatives funded through various State Housing Agencies and local financial institutions:

Housing Program	Number of Loans/Grants	Total of Loans/Grants	Number of Units Assisted
Massachusetts Housing Partnership Fund (MHP) "Soft Second Loan Program"	1	\$30,204	1
MassHousing "Buy New Bedford Program"	0*	\$0	0

*Other households have utilized the MassHousing "Buy New Bedford Program" but are not tracked by this Office if they do not receive funding directly through the OHCD.

Homebuyer Counseling

The OHCD regularly offers training seminars and individual instruction to potential first time homebuyers. During the FY13, a total of 183 persons attended five (5) First Time Homebuyer seminars. The seminars covered such topics as planning for home ownership, home inspections, home maintenance, lead paint, the role of the lender, real estate broker, closing attorney, budget and credit issues, obtaining mortgage financing, the dangers of predatory lending, as well as other pertinent issues. The Homebuyer Counseling courses are certified with MassHousing and the Massachusetts Home Ownership Collaborative through Citizens Housing and Planning Association (CHAPA). Bi-Lingual Home Buyer



First time homebuyer seminar

¹ The Office of Housing & Community Development also administered a commercial rehabilitation program discussed in Section 3.

Counseling for Portuguese and Spanish speaking citizens is also offered through a reciprocal agreement with Catholic Social Services, a social service agency that is also certified through the aforementioned state agencies to conduct homebuyer counseling.

The following is a listing of the First Time Homebuyer Seminars conducted throughout the year:

Program Sponsors/ Description	Date	Number of Participants
OHCD/Greater New Bedford Association of Realtors ®	Sept 9 & 11 2013	34
OHCD/Mechanics Cooperative Bank	Nov 4 & 6 2013	38
OHCD/Bank Five	Feb 3 & 5 2014	34
OHCD/ Greater New Bedford Association of Realtors ®	April 8 & 10 2014	38
OHCD/St. Anne's Credit Union	June 3 & 5 2014	39
FY2013 TOTALS	5 SESSIONS	183

In addition to these five (5) in person training seminars, the OHCD has also provided Online Education to 31 First Time Homebuyers. The online class is available primarily to those who are not able to take an in person class and require a one hour in person review session in order to receive a certificate. The online content is provided by MassHousing and is approved by CHAPA. The OHCD also coordinates with Catholic Social Services who conducts homebuyer seminars in Spanish and Portuguese, thereby expanding outreach into the community through a different venue. Efforts to inform non-English speaking residents have also included outreach activities at local ethnic festivals and partnering with Neighborhood Associations and the City's Office of Community Services over the course of the year. In addition to print media, OHCD also made use of radio and television to promote its home ownership programs and made outreach visits at neighborhood centers regarding program opportunities specifically geared to assist that population.

Also, the OHCD has been coordinating with "Financial Education Associates" to provide post purchase counseling in New Bedford. Two post purchase education classes were held this past year in New Bedford. The classes cover topics ranging from information on home maintenance and management to information on creating systems to keep finances in order. This class fulfills the Massachusetts Housing Partnership's (MHP) Post Purchase Homebuyer Education requirement.

The OHCD also participates with the Greater New Bedford Association of Realtors'® Programs Committee in providing trainings to the Realtor membership at which time we are able to present updated information on the various home ownership, home buyer and foreclosure prevention programs. The OHCD also provides trainings for Realtors at several of the local real estate offices and continues to provide such outreach and assistance to New Bedford real estate offices.

The OHCD sponsored a Lender Orientation in December, 2013, where representatives from sixteen (16) local banks and mortgage brokers were provided with information regarding our "Neighborhoods First" Program. Representatives from MassHousing and the Massachusetts Housing

Partnership were also invited to present information regarding their respective mortgage programs and how to utilize the City's programs in conjunction with the State programs. In addition, throughout the year, the OHCD conducted presentations to local lenders as to keep the lenders informed of program information and processes, as well as to look at opportunities for collaboration.

Additionally, the OHCD serves on the Greater New Bedford Association of Realtors' Programs Committee and the Fall River/ New Bedford Housing Partnership. The Housing Partnership was formed in January, 2007 to address the housing and foreclosure crisis. The mission of the partnership is to provide foreclosure counseling opportunities, educate consumers about purchase and rehabilitation programs for foreclosed properties, provide outside resources to aid those in financial difficulty, educate consumers on financial literacy and credit worthiness and offer an innovate loan product or mortgage refinancing options to maintain affordable homeownership. The Housing Partnership is comprised of local stakeholders including local lenders, city and state representatives and social service agencies. Since its inception, the group has held over ten (10) foreclosure prevention workshops, in addition to several Credit Workshops focusing on teaching potential home buyers how to repair and build credit and establish a budget and financial goals. This past year, the Partnership hosted a Home Buyer Fair at a local shopping mall where information on available programs and education opportunities was handed out and a "Train the Trainer" event on Credit Reports and Credit Scores for partnership members and their affiliations. The Partnership has also completed other outreach efforts through local churches, local employers and English as a second language (ESL) classes. In addition, the Housing Partnership hosts a website that provides up to date information on upcoming education classes, lottery properties, as well as services and programs available to assist home owners and home buyers. The website also includes a page for people to receive specific follow up information regarding any housing related question or to find out additional information about services that the Partnership or member agency may be able to assist with. This provides another outreach tool to connect with community members that are utilizing technology as their information source.

In order to promote our rental housing and other housing rehabilitation programs, presentations have been made through the Association of Realtors and outreach has also been extended to various local businesses, libraries, media outlets, articles in senior citizens newsletters. City Hall and school department employees were given flyers that described the housing programs offered by the City.

The City, through its Office of Housing and Community Development, continues to carry out its mission of providing safe, decent and affordable housing opportunities in the City of New Bedford. The OHCD also works with the homeless and social service provider community to assist housing efforts aimed at persons with special needs. In addition, whenever possible, the City uses the CDBG and HOME funds to help leverage all available resources which is essential to deliver housing programs that serve low and moderate income persons. The OHCD utilizes MassHousing and the Massachusetts Housing Partnership Fund (MHP) funding in addition to working with the local banking community to implement programs that respond directly to the needs of the local community.

B. Affirmatively Furthering Fair Housing

The City's existing Analysis of Impediments to Fair Housing in New Bedford was completed in 2006. The production of this Analysis involved relevant community based organizations and individuals throughout the process as recommended by the U.S. Department of Housing & Urban Development.

In addition to the Analysis' identification of impediments, the existing document also articulates specific actions that could be taken to further fair housing and alleviate identified impediments.

Those recommended actions, along with accomplishments made by the City during FY13, are provided as follows:

Impediment	Action Steps
<p>Poverty The prevalence of poverty in the City of New Bedford affects the entire community and disproportionately affects minority populations.</p>	<ul style="list-style-type: none"> ▪ The OHCD promoted economic development opportunities and employment strategies that help people in poverty to attain self-sufficiency. This was accomplished through direct assistance to businesses to provide incentives to employ New Bedford workers who are low and moderate income. In addition, CDBG funds assisted with community based construction projects that employed dozens of New Bedford residents who were low and moderate income. This was accomplished through the enforcement of the Section 3 requirements. Direct assistance to micro-enterprises ensured that low and moderate income entrepreneurship opportunities were created for qualified micro-enterprises. ▪ The OHCD coordinated new initiatives, including a regional approach to address homelessness, through its Continuum of Care process. The Homeless Service Provider's Network helped develop housing strategies and resources that helped those in poverty move into self-sufficiency, accomplished through new Supportive Housing Programs. OHCD continued the development of safe, decent and affordable housing for low and very low income residents.
<p>Qualifying for Financing There is an inability of families and individuals to qualify for mortgages.</p>	<ul style="list-style-type: none"> ▪ The OHCD continued its very successful First Time Homebuyer Education Seminars to educate potential homebuyers with the resources necessary to achieve homeownership – Five seminars were conducted this past year, with 183 individual's participating in the classes. ▪ The OHCD added Online Education, as part of the First Time Home Buyer Education offered in the City in which 31 individuals participated in. ▪ The OHCD collaborated with an agency to provide "Post Purchase" Education Seminars to help homeowners remain successful homeowners after their home purchase. ▪ The OHCD participated in local Home Buyer fairs and Credit Workshops in conjunction with MassHousing and the Fall River/ New Bedford Housing Partnership, aimed at helping to educate buyers about the importance of credit and how to improve your credit scores. ▪ The OHCD also assisted individuals and families faced with foreclosure with referrals for foreclosure prevention counseling, including workshops held by Fannie Mae in the City.

Impediment	Action Steps
<p>Locational Discrimination Although minorities live throughout the City of New Bedford, Census data indicates that these populations tend to be concentrated within census tracts that are characterized by lower incomes and higher crime rates.</p>	<ul style="list-style-type: none"> ▪ Required and promoted Fair Housing choices in all federally funded housing initiatives. ▪ Conducted direct outreach to minority households and census tracts to promote housing programs to increase affordability and access to affordable rental units and homeownership opportunities. OHCD promoted homeownership opportunities to minority households throughout the city. ▪ Continued targeting of the South Central, Cove Street, Acushnet Heights, North End and other distressed, blighted, highly concentrated minority neighborhoods in an effort to build awareness and develop substantive policy that would revitalize and stabilize these neighborhoods. ▪ Continued participating in the New Bedford Housing Authority's Resident Opportunity and Self Sufficiency (ROSS) Partner's meetings to identify areas of Collaboration.
<p>Discrimination and Private Sector Actions Loan origination rates for minority applicants are far below community averages.</p>	<ul style="list-style-type: none"> ▪ OHCD continued to provide education about fair housing rights to potential applicants seeking home purchase loans, refinancing/ equity loans or second mortgage loans as well as potential tenants. OHCD, through participation with the Greater New Bedford Association of Realtors Programs Committee and the Fall River/ New Bedford Housing Partnership provided education to private sector mortgage lenders, realtors, etc. by reinforcing professional standards and fair housing education through new and existing programs.
<p>Public Sector Actions and Inactions Public policy and regulatory actions—or the lack thereof—can often impede access to fair housing by diminishing opportunities for affordable housing/rental development and retention.</p>	<ul style="list-style-type: none"> ▪ OHCD reviewed City policies to promote housing affordability. ▪ Educated the community, stakeholders and policy makers through seminars and public meetings as to the value of encouraging and retaining affordable housing in New Bedford. ▪ OHCD actively promotes potential housing development opportunities to developers to encourage mixed-use development within the downtown business district, adaptation of mills into affordable housing, and creative homeownership opportunities through tax title disposition and the Attorney General's "Receivership Program."

Impediment	Action Steps
<p>Minority Representation on City boards There is a lack of minority representation on the City of New Bedford's boards, particularly its Planning and Zoning Boards.</p>	<ul style="list-style-type: none"> ▪ The city has retained minority participation on City boards, such as the human rights commission, and planning board.
<p>Lead Paint Because such a large percentage of the City of New Bedford's housing stock was built prior to 1950 the incidence of lead-based paint is very high.</p>	<ul style="list-style-type: none"> ▪ Increase public awareness of the OHCD's Lead Paint Reimbursement Program and the MHFA's "Get the Lead Out Program" for lead paint abatement through brochures, cable notices and advertisements. ▪ Continue to collaborate with South Coast Counties Legal Services and the New Bedford Health Department to increase availability of these programs and help educate people about lead paint hazards and leverage additional funding whenever possible.
<p>Blighted, Abandoned or Vacant Properties There are abandoned buildings and vacant lots in blighted City neighborhoods disproportionately affecting areas with higher concentrations of minority residents.</p>	<ul style="list-style-type: none"> ▪ OHCD continued efforts with the Vacant Lots and Abandoned Buildings Strategy for the City of New Bedford. ▪ OHCD maintains an inventory and monitors properties Citywide that could fall either within the abandoned buildings category or that has ongoing, unaddressed building code violations. ▪ OHCD collaborates with the Attorney General's Office in the combined effort to engage in the Receivership Program, thereby creating the means for the provision of an appointment of receivers by the courts of the state to undertake and oversee the rehabilitation of residential properties with persistent, unremedied code violations. ▪ OHCD maintains a database of tax title and foreclosed properties. ▪ OHCD works with non-profit organizations to identify properties to purchase and rehabilitate utilizing federal, State or other available funding in identified target areas.

Impediment	Action Steps
<p>Limited Public Awareness and Education Based on survey results tabulated as part of the Analysis of Impediments to Fair Housing, there exists a significant gap in the general public's understanding of Fair Housing regulations and of the financing options and assistance available.</p>	<ul style="list-style-type: none"> ▪ The OHCD participates on the Greater New Bedford Association of Realtors Programs Committee as a resource person/technical assistance liaison for the real estate community to provide ongoing literature and information about housing programs available to the community. ▪ OHCD provides Fair Housing and financial housing program assistance materials to individuals and families moving through the Continuum of Care through Homeless Service Providers Network meetings and resource materials maintained by the OHCD.
<p>Banking Outreach to Minorities There has been a failure of some banks to market their lending services to minorities, thus compromising the banking industry's ability to adequately reach these groups.</p>	<ul style="list-style-type: none"> ▪ OHCD, through Lender trainings regarding City programs encourages local banks to undertake strategies for reaching minority applicants. In addition, working with lender co-sponsors for the first time home buyer seminars and credit workshops helps build partnerships with local lenders. ▪ Consider meetings with those banks that are not investing in certain New Bedford census tracts (that correlate with high minority and low income populations) to solicit a commitment from them to reinvest in these targeted neighborhoods. ▪ OHCD has formed partnerships with several local banks to reinvest in underserved neighborhoods and areas of high minority concentration.
<p>Landlord Issues At times, potential tenants, as well as service providers placing individuals and families who are moving through the City's Continuum of Care, have experienced difficulty obtaining permanent rental housing because of landlord resistance to accept the tenancy.</p>	<ul style="list-style-type: none"> ▪ OHCD continues to work with service providers in the Homeless Service Provider's Network and landlords of federally funded units in addressing how clients with poor CORI checks can secure safe, affordable housing. ▪ OHCD collaborates with a non-profit agency to provide rental housing workshops in New Bedford.

C. Affordable Housing Actions for Extremely Low, Low-to Moderate Income Renters and Owners

The City of New Bedford identified Priority Housing Needs in its 2010 Consolidated Plan submission. Program success in addressing these needs during FY13 has been detailed in the Affordable Housing Evaluation section of this document.

D. Other Actions indicated in Strategic and Action Plans

1. Addressing obstacles to meeting underserved needs.

The objectives in the Consolidated Plan and Action Plan identified several obstacles to meeting under-served needs in the community. The objectives in the Consolidated Plan 2010-2014 and the activities in the FY13 Action Plan are intended to help overcome these obstacles. To this end, in FY13, the City:

- Addressed the need for lead based paint abatement through several federal and state programs;
- Expanded the availability of decent, affordable rental housing units on the market; and
- Additional actions and steps continue to be taken to eliminate identified gaps and to strengthen, coordinate, and integrate the institutions and delivery system.

2. Fostering and Maintaining Affordable Housing

New Bedford will continue to pursue other funding sources for affordable housing, such as the Low Income Housing Tax Credit Program and the Federal Home Loan Bank's Affordable Housing Program and additional funds available to help with Foreclosure Prevention and the redevelopment of vacant and abandoned properties as they become available and continue working with for-profit and non-profit housing developers.

3. Eliminating Barriers to Affordable Housing

The city has identified several barriers to affordable housing, most notably, housing cost burden and rehabilitation requirements, including lead based paint, as follows:

Housing Rehabilitation

The city has an established housing rehabilitation program utilizing CDBG and HOME funds; in addition, various state and local resources are earmarked for housing rehabilitation programs.

Housing Cost Burden

The down payment and closing cost assistance program contributes significantly to ease the upfront costs associated with purchasing your first home. An added component to that program provides rehabilitation financing to address the substantial rehabilitation costs faced by low and moderate-income homebuyers, helping to provide sustainable home ownership opportunities.

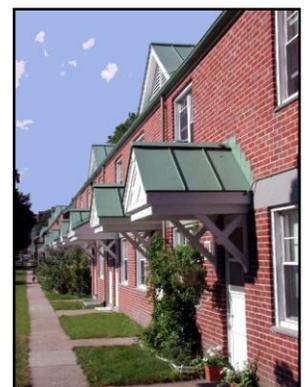
4. Overcoming Gaps in Institutional Structures

The City of New Bedford OHCD is responsible for the overall administration of the entitlement grants of the CDBG, HOME, and ESG Programs.

Through a competitive public process; public agencies, and not for profits, contract with the OHCD, through sub-recipient agreements and third party contracts, for the operation of eligible, economic development, housing, homeless, and public service activities which principally benefit low and moderate income individuals. An assessment of the system reveals a coordinated effort revealing a strong public/private partnership. The current delivery system that is in operation functions well, and there are no identifiable gaps.

5. Facilitating Public Housing Authority Participation/Role

The New Bedford Housing Authority (NBHA) completed the Five-Year Plan for fiscal years 2014-2019, and Annual Plan for FY14. The five-year Action plan sets forth the NBHA's goals and objectives to promote adequate housing, economic opportunity and a suitable living environment free from discrimination. The NBHA identified quantifiable measures of success for each goal and objective identified within the Five-Year plan. The NBHA will focus on several key goals including, promoting energy efficiency, increasing the supply of handicap accessible units, and promoting tenant self sufficiency. The NBHA made much progress in achieving its annual goals, highlights include:



- Maintained status as HUD “High Performer”;
- Completed seven handicap units at Bay Village in 2013, and have twelve (12) units under construction in 2014. All federal property management offices were also made handicapped accessible.
- Successfully completed the Federalization of 104 units that transferred them from state-subsidy to federal funding.
- Undertook over \$4M in weatherization improvements including attic and wall insulation, weather stripping, and air-sealing. Improvements also included new energy efficient refrigerators, interior and exterior lights, and bathroom fans.
- The New Bedford Housing Authority will use the estimated five-year funding of \$15,000,000 to undertake needed capital improvements at its federal developments, including new roofs, windows, security improvements, elimination of site hazards, and windows.
- The New Bedford Housing Authority centralized its warehouse for greater efficiency and to reduce inventory.

6. Evaluating and Reducing Lead-Based Paint Hazards

The City continues to be aggressive in addressing the hazards of lead based paint for residents of housing units that contain lead based paint and for buyers of housing units that may contain lead based paint.



Through the OHCD, the city has been proactive in assessing the potential hazards of lead based paint. The mandatory inspection of properties, especially multi-family structures, has identified potential hazards prior to posing a health and safety risk. Through the utilization of CDBG, HOME, and the MassHousing “Get The Lead Out Program,” the city provides numerous grant and loan programs to effectively address the hazards of lead based paint. The City requires that all homes with children under the age of six years receiving assistance through our programs be delead.

In FY13, the City assisted in the deleading of ten (10) units of housing utilizing \$19,863 of Federal and State funding through programs administered by The OHCD as follows:

- Provided eight (8) grants totaling \$19,863 for lead paint abatement of ten (10) housing units;
- The Massachusetts Housing Finance Agency “Get the Lead Out” Program has limited funding and can only assist units that contain a child under the age of six (6) years, a poisoned child, or a unit under court order to delead. The OHCD is an approved Local Rehabilitation Agency (LRA) and will process applications on behalf of MassHousing that meet their criteria.

Program Name	Total Units	Units Assisted	Amount
CDBG Lead Paint Abatement	19	10	\$19,863
TOTAL	19	10	\$19,863

7. Reduce the Number of Persons Living Below Poverty Level

The City of New Bedford's period of economic expansion over much of the decade has had a positive effect on creating employment opportunities and increasing wage levels throughout the work force. However, the last few years of severe economic downturn has had a devastating effect on the employment prospects for the New Bedford's residents, despite the best efforts of the City and its partner organizations. Nevertheless the City continues to work tirelessly on its number one priority—the expansion of economic opportunity for all residents.

New Directions, the job training provider for the City of New Bedford, provides extensive job training programs which offer employment counseling, job referral service, special assistance to veterans, youth, and persons with disabilities. Special emphasis has included a manufacturing job-training center. In addition, New Directions provides Welfare - to - work and School - to - work Programs.

The New Bedford Economic Development Council (NBEDC) administers economic development activities for the OHCD. The economic development strategy includes the retention of existing jobs, through loan programs, direct technical assistance, and to increase employment opportunities for low and moderate individuals. In addition, the NBEDC promotes job creation activities by aggressively marketing the city as an important economic opportunity area. The specific economic development initiatives for FY13 are further delineated in the Economic Development section of this document.

8. Residential Problem Property Initiative

The OHCD coordinates the identification, review and development of substandard properties in targeted neighborhoods. The initiative was formed to address the problem of abandoned and distressed properties in New Bedford. These properties have an adverse social and economic impact on a number of New Bedford's neighborhoods. The OHCD has utilized the Attorney General's Receivership Program as the primary mechanism to focus on properties which are abandoned, distressed, in tax title, pose a health/safety risk, are subject to vandalism or are used for illegal activities.

The OHCD coordinates the following activities:

- Identification of problem properties;
- Development of an integrated land records database and a comprehensive inventory of property-based information;
- Determining the feasibility for rehabilitation, and recommending those properties which are severely distressed and pose a health/safety risk, for demolition;
- Aggressive pursuit of those properties which are tax delinquent.
- Ongoing implementation of the Attorney General's "Receivership Program";
- Increased efforts of Inspectional Services and the Health Department to aggressively pursue properties with health and code violations;
- Development of a reclamation/disposition program for abandoned foreclosed property and tax possessions, including vacant lots;

- Targeting of vacant properties in which the Fire Department has determined to show a current or potential risk for arson;
- Promotion and use of existing programs which provide developers and first time homebuyers with funding to create affordable housing opportunities and neighborhood revitalization.

9. ABANDONED PROPERTY AND FORECLOSURE STRATEGY

Foreclosures in New Bedford:

During 2008, there were 377 advertised foreclose notices which resulted in a total of 329 foreclosure sales in New Bedford. This was the highest level during the foreclosure crisis. In 2013, the city saw the number of foreclosures reach 25. The results show a large reduction in foreclosures from the height of 2008.

Despite the deep reduction, foreclosures and abandoned properties in New Bedford remain a problem and continue to be more pronounced within the city's most vulnerable neighborhoods.

The impacts of foreclosures/ abandonment include:

- Declining real estate values.
- Abandoned buildings - Many of the financial institutions that have completed foreclosures have not taken immediate measures to maintain existing tenancies. In many instances, the financial institutions are offering residents monetary incentives to vacate the building, leaving the property abandoned and at risk. In addition, the mortgage holders are slow to properly secure building, leaving buildings open to the elements and to potential criminal activities. The resulting vacant property becomes a blighting influence and further deteriorates the values of surrounding occupied properties.
- Increased crime - Buildings left abandoned and not properly managed create a haven for criminal activity. The city has encountered an increased level of criminal activity in these abandoned properties. The theft of copper piping has been widespread in some of the more distressed neighborhoods and arson remains an issue.

Foreclosure Prevention and Redevelopment

Foreclosure Prevention - The City of New Bedford OHCD will continue to implement programs and initiatives to address the mortgage foreclosure crisis. Starting in January 2007, the OHCD has coordinated with local banks, legal assistance and social service agencies, non-profit housing counseling agencies, FannieMae, and MassHousing to form the New Bedford/Fall River Housing Partnership to assist homeowners faced with foreclosure. The Partnership has held over ten (10) workshops in New Bedford and Fall River to educate and assist individuals and families who are faced with foreclosure and continues to refer people to foreclosure prevention counselors.

In January 2008, the OHCD published a "Foreclosure Prevention Resource Guide" that identifies programs and services available to assist residents faced with foreclosure. These include legal assistance, support services, housing foreclosure prevention loan programs, and housing counseling services – including a 24 hour hotline. This guide was also produced in Portuguese and Spanish and continues to be updated. The Housing Partnership, has also developed a mortgage product through MassHousing, "Buy New Bedford" that provides an incentive to those purchasing properties in New Bedford. This loan product is offered through several participating lenders and provides an advantageous mortgage financing product.

CDBG / HOME HOUSING: PERFORMANCE DURING FY2013

YEAR	CPS #	Local ID	Project Name	Total Funding	Funding Source	HUD Matrix Code	Activity Description	Objective	Outcome	Outputs		% Var
										Planned	Actual	
CDBG HOUSING PROGRAMS												
2013	7	N04D	Financial Assistance Program	\$49,731	CDBG	14A	Provide low interest and deferred payment loans, including a grant portion to homeowners to correct code violations.	Providing Decent Housing	Improving affordability not just of housing but also of other services	5 Housing Units	6 Housing Units	+120%
	9	N04E	Emergency Repair Program	\$74,380	CDBG	14A	Provide grants to correct necessary emergency repairs that enable homeowners to continue occupancy.	Providing Decent Housing	Improving affordability not just of housing but also of other services	9 Housing Units	15 Housing Units	+166%
	8	N04J	Deleading Program	\$19,863	CDBG	14I	Provide grants to remove lead based paint hazards.	Providing Decent Housing	Improving affordability not just of housing but also of other services	15 Housing Units	10 Housing Units	-33%
	6	N04B	Housing Accessibility Program	\$36,189	CDBG	14A	Provide grants to remove or modify architectural barriers in homes of low income disabled persons, including installation of handicap ramps.	Creating a Suitable Living Environment	Improving affordability not just of housing but also of other services	8 Housing Units	6 Housing Units	-25%
	10	N04C	OHCD - Service Delivery	\$206,374	CDBG	14H	This program will provide services associated with the loans and grants issued via the various housing programs.	Providing Decent Housing	Improving affordability not just of housing but also of other services	N/A	N/A	N/A

YEAR	CPS #	Local ID	Project Name	Total Funding	Funding Source	HUD Matrix Code	Activity Description	Objective	Outcome	Outputs		% Var
										Planned	Actual	
HOME HOUSING PROGRAMS												
2013	44	N/A	CHDO Set Aside	\$620,771	HOME	14A	Rehabilitation and/or acquisition of residential properties for affordable rental housing and home ownership opportunities for LMI first time homebuyers.	Providing Decent Housing	Improving affordability not just of housing but also of other services	3 Housing Units	5 Housing Units	+166%
	42	N/A	Other Homebuyer Initiative	\$139,113	HOME	14A	Provide acquisition and/ or rehabilitation assistance for home ownership opportunities for LMI first time home buyers.	Providing Decent Housing	Improving affordability not just of housing but also of other services	0 Housing Units	1 Housing Units	+100%
	42	N/A	Neighborhoods First Program	\$198,829	HOME	14A	Provide down payment & closing cost and gap financing assistance as well as rehabilitation assistance for LMI first time home buyers to assist with first home purchase.	Providing Decent Housing	Improving affordability not just of housing but also of other services	12 Housing Units	11 Housing Units	-8%
	43	N/A	HOME Rental Housing Program	\$330,848	HOME	14A	Provide low interest loans to for profit and non-profit developers to renovate rental housing.	Providing Decent Housing	Improving affordability not just of housing but also of other services	8 Housing Units	3 Housing Units	-62%

3. HOMELESSNESS

A. Overview

In fiscal year 2013, the City's Continuum of Care - organized cooperatively through the Homeless Service Provider's Network (HSPN) under the leadership of the Office of Housing and Community Development - developed a comprehensive strategy to address the needs of the homeless and associated special needs populations and the chronically homeless in response to the HEARTH ACT requirements. These strategies, largely refining those previously identified in 2005, acknowledge both the immediate needs for crisis intervention, food and shelter, but also speak to the reduction of dependence on shelters through transitional, educational, and employment programs. Information detailing the City's 2013 progress as well as strategies aimed at eradicating chronic homelessness and addressing episodic homelessness and homeless prevention was detailed in the City's Continuum of Care 2013 application.



In recognition of National Hunger and Homelessness Awareness Week, Mayor Jon Mitchell met with members of the HSPN to read a proclamation.

In response to these populations and the needs articulated in these strategies identified in the Continuum of Care and the Consolidated Plan, the City funded nine (9) emergency and transitional housing programs through the Emergency Solutions Grant (ESG) program during FY13. These ESG programs clearly responded to strategies outlined in the Consolidated Plan:

- Provide for the emergency and transitional housing needs of those experiencing homelessness by:
 - Utilized ESG FY13 funding to address homeless prevention and rapid re-housing activities;
 - Providing additional emergency and transitional housing assistance to individuals and families experiencing homelessness so as to fill the gap that exists within the City's Continuum of Care; and
 - Providing for the improvement and operational support of emergency shelters and transitional housing serving the City's Continuum of Care so as to ensure the continued vitality of existing facilities.
- Facilitate the movement of those experiencing homelessness through the Continuum of Care into permanent housing and independent living by:
 - Equipping individuals and families with the life skills and capacity needed to sustain permanent housing and independent living;
 - Increasing opportunities for permanent housing for those experiencing homelessness.

B. Homeless and Other Special Needs

1. Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through 91.220(d, e); 91.320(d, e); 91.520 (c): Reaching out to homeless persons (especially unsheltered persons) and assessing their individual need.

The City of New Bedford continues to demonstrate measurable progress in providing outreach to homeless persons, especially those living on the streets and in other places not meant for human habitation.

The New Bedford CoC has focused particularly on reaching out to homeless families. To date the City has been very successful in providing shelter in these cases due in part, to its emergency e-mail alert system. The CoC also asks to be informed by the Massachusetts Department of Transitional Assistance (DTA) of sanctioned families (those whom DTA can't serve) so that they do not end up on the street. Often, the first place a homeless child will be presented is at school. A central component of the CoC outreach plan to homeless families with dependent children is through regular contact between designated members of the Homeless Service Providers Network (The CoC Governing body) and the New Bedford Public School Department's homelessness liaison, an HSPN member. Overall, CoC member organizations are alert and well-trained to recognize homeless families in the places where they are likely to be present (soup kitchens, aid agencies, etc.), and will immediately engage the family in order to assess their situation and, if need be, to get them shelter and other appropriate services. Lastly, the City of New Bedford, Homeless Service Providers Network Street Sheet resource guide, which is updated, published and distributed widely every year, helps many families' access services that can help them avoid becoming homeless.

New Bedford is engaged in a comprehensive planning process to develop a coordinated intake and assessment system. Currently, unsheltered persons and families primarily enter the system through the main Homeless Shelter, where intakes and assessments are completed by case managers. Eligible persons are referred to housing and/or mainstream services as appropriate to their needs. The CoC intends to build upon the success of the current intake assessment completed at the homeless shelter to expand to a model that will ensure a standardized intake, assessment and referral system for homeless individuals and families.

2. Addressing the emergency shelter and transitional housing needs of homeless persons

The City of New Bedford CoC, dedicates both Emergency Solutions Grant resources and Continuum of Care programmatic funding to address the Emergency Shelter and Transitional Housing needs of homeless persons. In 2013 the City funded two (2) primary Shelter Programs with ESG funds:

- 1) Southeast Regional Network – Harbour House Family Shelter. ESG funding - \$13,500
This Program is an integral component in the Continuum of Care strategy and plays a significant role in meeting the needs of homeless families. The Program provides transitional emergency shelter services to homeless families, which includes case management, housing search and placement to assist the families through the crisis of homelessness. Maintaining basic needs, such as shelter, food and utilities, ensures that other services can be provided to these families to enable them to transition into a more permanent, stable and secure living environment consistent with the priority needs identified. This Project provided shelter to 147 unduplicated people during FY2013.
- 2) Catholic Social Services of Fall River, Inc. - Sister Rose House Homeless Shelter. ESG funding - \$10,000. Sister Rose House is the largest homeless shelter for men in New Bedford, providing shelter, meals and social services that prepare guests for independent living. Because the

increase in requests for assistance for women & families continues to rise, Sister Rose House also provides lodging at local motels for individual women and families. This year's ESG funds assisted Sister Rose House with general operational costs. During fiscal year 2013, 283 unduplicated homeless individuals were assisted with ESG funds through the Sister Rose House Shelter Program.

In 2013, the City, through the Continuum of Care Program funded nine (9) agencies providing transitional housing programs to veterans, families, individuals and victims of domestic violence. During this period of time the programs served 560 unduplicated individuals within the transitional housing system.

3. Evaluate the progress in helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The New Bedford CoC continues to make progress in transitioning homeless individuals and families into permanent affordable housing, especially chronically homeless individual and families, as well as several special needs populations, which includes veterans and unaccompanied youth. The New Bedford CoC continued to identify the needs of chronically homeless persons, defined briefly as unaccompanied homeless individuals with a disabling condition who are residing on the streets or in other locations not fit for human habitation or having multiple episodes of homelessness. As a result of proactive planning, the CoC has increased the number of permanent supportive housing beds for the chronically homeless.

Services for the chronically homeless include case management, day shelter, information and referral services, housing search, and links to mainstream resources. The CoC offers several programs that provide permanent supportive housing to chronically homeless men and women through tenant based rentals and several group homes. The Continuum of Care program funded tenant based rental assistance programs that give priority to the chronically homeless population on their waitlists so that when new slots become available, they are first to be served.

New Bedford continues to make progress in transitioning homeless individuals and families into permanent affordable housing. In addition to using Emergency Solutions Grant funds to support rapid re-housing, and homelessness prevention/housing relocation efforts, individual shelters and service providers have made changes to their policies and operations to help reduce the length of time someone experiences homelessness.

During this fiscal year, unaccompanied homeless youth became a majority priority and focus in the New Bedford CoC. The main resource for homeless youth is the school system, which provides showers, clothes, and food to students who have been identified as homeless, though they are often reluctant to identify themselves as homeless for fear of being referred into foster care. The CoC has joined a regional task force recently formed to look at the problem of youth homelessness and develop a regional solution. It identifies needs, presents on local youth services, and coordinates services. The goal of the regional task force is to create housing and employment options to prevent and end youth homelessness. But this is a significant challenge given a dearth of affordable housing resources and a lack of data on this population.

In order to understand the severity of the unaccompanied youth crisis, the Massachusetts Interagency on Housing and Homelessness awarded a number of CoC with a \$5,000 grant to engage youth on this important and to support the state's first ever youth point-in-time count.

As a result, the New Bedford CoC put set-up a committee to study the issues, develop initiatives to engage local youth and to coordinate the youth point-in-time count on January 29th, 2014.

Along with schools, 3 organizations actively engage with homeless youth. PAACA sees the youth when they come for addiction or GED and other ed. services; Catholic Social Services (Sister Rose House) shelters an increasing number of older youth (18-21); and the Greater New Bedford Community Health Center provides basic medical care.

4. Evaluate the progress in helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The New Bedford CoC works with numerous stakeholders dedicated to improving discharge outcomes and assisting low-income individuals and families avoid becoming homeless. New Bedford CoC has established written discharge policies specific to health care facilities, mental health facilities, foster care, other youth facilities and corrections programs and institutions. An excellent example is the health care system; The Greater New Bedford Community Health Center and the Southcoast Hospital Group coordinate discharge efforts with the New Bedford CoC. The hospital has recently joined the effort by creating a new Health Promotion Advocate (HPA) position within the hospital. The purpose of this position is to work specifically with hard to service patients many of which are homeless substance abusers. The HPA has been effectively connecting these individuals with services throughout the community in partnership with CoC. A second new development over the past year has been the development of the South Coast Reentry Collaborative Source that has created a community-based volunteer mentoring initiative for hard to serve individuals to provide them with intensive mentoring services which include housing and job search as well as other basic wraparound services. The implementation of both of these programs has increased the ability of the CoC to service the most vulnerable in our community. Similar coordinated efforts exist within the Foster Care system. Catholic Social Services operates an "aging out" home for youths between the ages of 17-24 years of age. The program offers an ideal transition from foster care to independent living in an apartment with supportive services.

C. Continuum of Care Summary

The City of New Bedford addresses homelessness primarily through the agencies, individuals, and organizations that comprise the membership component of its Continuum of Care - the Homeless Service Provider's Network (HSPN).

The City's HSPN is a collective of over fifty (50) agencies, departments, consumers and organizations that make up New Bedford's Continuum of Care. The mission and workings of the HSPN are a reflection of the needs and priorities of the homeless community and those who serve them. Supported by the City of New Bedford through its Office of Housing & Community Development, the HSPN has enjoyed critical success because of the willingness of its membership to take on planning as a collective and recognize broad homelessness issues beyond individual client and program needs. Through the recognition of this common ground - aided in part from both anecdotal and analytic resources - the HSPN is united in its mission of advocacy and dignity for the homeless.

The HSPN is committed to both the eradication of homelessness in all its forms and to the restoration of basic human dignity to all people. In FY13, the HSPN continued its careful work on the following fronts:

Category	Continuum of Care: Specific Achievements in FY13
Membership, Community and Process	<ul style="list-style-type: none"> ▪ Served 1,447 people experiencing homelessness in the Continuum's residential programs in 12 months. Hundreds more people were served with related services such as food, fuel, and rental assistance; ▪ Increased accountability in membership, mission and participation across the board; ▪ Conducted outreach and recruitment to bring diversity amount the membership; ▪ Maintained Pastor's Emergency Fund, a centralized church funding for emergency homeless services Initiated contact with and welcomed new stakeholders within the community; ▪ Continued to work with the Fall River and Greater Attleboro-Taunton Continuums of Care to expand and improve the regional network of homeless service providers; ▪ Developed new opportunities and supportive environment for participation in planning meetings from homeless and formerly homeless individuals and families.
Homeless Strategy Development	<ul style="list-style-type: none"> ▪ Implementing recommendations of the City's 10 Year Plan to address Chronic Homelessness; ▪ Conducted the Annual Point-in-Time Count in January 2014; ▪ Performed the first Unaccompanied Youth Point-in-Time Count in January 2014; ▪ Continuum membership voted in a slate of officers and committee chairs of subcommittees charged with specific responsibilities and tasks as identified in City's homelessness goals/strategies; SubCommittees report on activities to the Homeless Service Provider's Network (HSPN) on monthly basis; ▪ Fostered the growth and continued development of the South Coast Regional Network to End Homelessness (SOCO)—procured private foundation funding and assistance through the United Way to assist with the great success of SOCO, establish a fund to move families and individuals out of shelter or to divert them from shelter into permanent housing, and continued to implement a common HMIS system across the entire region. <p>Focus of annual priorities:</p> <ul style="list-style-type: none"> ▪ Increase the supply of permanent supportive housing for the chronically homeless preferably using a Housing First/Harm Reduction philosophy; ▪ Increase the supply of permanent, affordable housing with support services for homeless Special Needs populations; ▪ Development of a Rapid Re-Housing (RRH) Program; ▪ Identified Catholic Social Services as the lead Agency for implementing the Coordinated Intake and Assessment system for the New Bedford CoC. ▪ Continued development of a Centralized or Coordinated Assessment System which makes use of a common assessment tool; ▪ Maintain current inventory of HUD funded homeless housing and services at current levels (renewal projects) and be in alignment with "Opening Doors", the federal strategic plan to end homelessness; ▪ Increase resources for support services for homeless populations.

Category	Continuum of Care: Specific Achievements in FY13, Continued
Communication	<ul style="list-style-type: none"> ▪ <i>StreetSheet 2014</i> brochure was revised and updated and offered into the community as an outreach tool in order to provide resource information to the homeless and those at risk of homelessness. Several thousand copies in English, Portuguese, and Spanish were distributed in New Bedford throughout the year; ▪ Standard Times published several key articles on homelessness in the City of New Bedford directly quoting and interviewing Continuum membership. ▪ Developed and launched the city's first homeless website that will serve as a vital resource to both the city's homeless population and members of the HSPN.
Networking & Linkages	<ul style="list-style-type: none"> ▪ Monthly HSPN meetings have provided an exceptional forum for regular debate, lively discussion, creativity, and both formal/informal solutions in response to vital, real-world problems affecting those experiencing or threatened with homelessness in New Bedford; ▪ Continued to develop and strengthen the South Coast Regional Network to End Homelessness in partnership with the Fall River and Greater Attleboro-Taunton Continuums of Care; ▪ Attended several state-wide meetings, conferences, and workshops regarding homelessness through which providers and administrators shared best practices, learned about new funding opportunities, discussed legislative and system changes at the state and national level, etc.
Data Management	<ul style="list-style-type: none"> ▪ HousingWorks, a client-centered, user-friendly system, continues to serve as the City's HMIS vendor; ▪ 9 providers submit data for 32 programs; CoC, and ESG, programs participate in the HMIS system, as well as several voluntary participants who do not receive federal funds; ▪ Met quarterly with HMIS subcommittee of the South Coast Regional Network to oversee data quality and continuous improvement of our HMIS system. The committee is currently reviewing the draft governance agreement and data quality plan for all participants.

In cooperation with the HSPN, the City of New Bedford prepared a Continuum of Care application in response to the FY13 SuperNOFA issued by HUD in November 2013. This competitive application included a section specifically detailing the local Continuum system along with supportive housing funding applications for all nine (9) renewal programs identified by the HSPN/Continuum system (including an HMIS program). As a result of this process, the City applied for and received nine (9) renewal grants totaling just over \$1.9 million. The City also applied for a Continuum of Care (CoC) Planning Grant but was not awarded funding.



2013 Sister Rose Award recipient Carl Alves.

In November 2013, The City of New Bedford in cooperation with the HSPN, prepared a Continuum of Care application in response to the FY13 SuperNOFA issued by HUD. This competitive application included a section specifically detailing the local Continuum system along with renewal applications for the City's nine (9) CoC - funded projects and a new Planning Grant. The following projects were submitted and approved for funding:

Continuum of Care Funding Expenditures FY13		
Agency	Program	Funded Amount
Catholic Social Services of Fall River, Inc.	Portico Program – Permanent Housing program with supportive services	\$615,341
Catholic Social Services of Fall River, Inc.	Prism Program - Permanent Housing program with supportive services	\$206,174
Catholic Social Services of Fall River, Inc.	Donovan House - Transitional Housing for Women with Children	\$194,425
City of New Bedford's Office of Housing & Community Development	New Bedford Homelessness Management Information System (HMIS) Project	\$29,524
Positive Action Against Chemical Addiction, Inc.	STEP-Up Program - Permanent Housing with supportive services	\$269,753
SE MA Veteran's Transition House, Inc	Network House - Transitional Housing Program with supportive services	\$95,210
Steppingstone, Inc.	The Welcome Home Program - Permanent Housing with supportive services	\$162,865
Steppingstone, Inc.	The Graduate Program - Transitional Housing with supportive services	\$96,257
Southeast Regional Network, Inc.	Family Preservation Program - Permanent Housing program with supportive services	\$250,651
TOTAL		\$1,920,200

D. Emergency Solutions Grant Program

The City of New Bedford received \$196,237 in ESG funding during the FY13 program year. A total of 999 unduplicated clients were served through ESG Programs during FY13. A narrative summary of each project, detailing program accomplishments for this program year, as well as, fiscal activities is described in Section 6 of this document.

E. Homeless Prevention and Shelter/Support Programming

During FY13, the City of New Bedford's Office of Housing & Community Development undertook several other activities related to homelessness that are worthy of note. Initiatives such as the revised *Street Sheet 2014* provided a critical resource and referral tool for folks on the streets in need of support services and housing assistance. The City's ongoing leadership and administration continues to work with the Homeless Management Information System through its vendor, HousingWorks, to ensure careful data collection, integration and management of homeless statistical information played an important role in enhancing the coordination of service delivery and the strengthening the institutional structure from which the City's homeless prevention and support programs evolve.

HOMELESSNESS PROGRAMS: PERFORMANCE DURING FY2013

YEAR	CPS #	Local ID	Project Name	Total Funding	Funding Source	HUD Matrix Code	Activity Description	Objective	Outcome	Outputs		% Var
										Planned	Actual	
PUBLIC SERVICES: HOMELESS PROGRAMS												
2013	33	N27A	South Coastal Counties Legal Services - Housing Law Project	\$10,000	CDBG	05C	Free legal services to LMI individuals who are homeless or facing imminent homelessness	Creating a Suitable Living Environment	Improving Availability or Accessibility of units or services	125 People	264 People	11%
	40	N29B	United Way - Hunger Relief Project	\$5,000	CDBG	05	Provision of Thanksgiving turkeys to needy families	Creating a Suitable Living Environment	Improving Availability or Accessibility of units or services	2400 People	1,186 People	-51%

*Additional Homeless Services provided with Emergency Solutions Grant funding may be found at the end of Section 6 Emergency Solutions Grant Program.

4. COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

A. Relationship of use of CDBG funds to the Consolidated Plan

As noted in earlier sections of this report, the use of Community Development Block Grant (CDBG) funding bears a direct correlation to the City's Consolidated Plan. A full discussion of this relationship (including the assessment of the five-year objectives within the Consolidated Plan) is provided in Section I of this CAPER.



Major renovations were underway in 2013 to Brooklawn Park in the City's North End.

The Office of Housing & Community Development (OHCD) assured that the Fiscal Year 2013 allocation responded to the Consolidated Plan objectives. The City of New Bedford was awarded \$2,664,667 for its CDBG FY13 entitlement. Of that amount, (and from approximately \$225,000 in carryover funds from prior years in addition to program income of \$200,000 [estimated] from loan repayments to Revolving loan funds) approximately \$100,000 was earmarked for infrastructure improvements in eligible census tracts; \$474,000 was appropriated for public facilities and improvements; \$100,000 was appropriated for clearance and demolition; \$368,550 was appropriated for public services (an amount falling within the 15%); \$667,417 was appropriated for housing and commercial rehabilitation programs; \$559,700 to

economic development programs; and \$500,000 was appropriated for Community Development planning and administration.

All of these appropriations, raised, discussed and reviewed as a result of a citizen participation process reflect the strategic objectives articulated in the City's Consolidated Plan.

[1] Process

A request for proposals was advertised in local newspapers for both CDBG and Emergency Solutions Grant (ESG) Programs in addition to being made available through the City's website. The process began with two (2) public meetings in January, 2013 which coincided with the release of the CDBG and ESG Requests for Proposals (RFP). A January technical assistance workshop open to any interested and/or potential applicants guided applicants through the entire RFP ensuring clarity in their understanding of required information and program expectations.



Community Participation

A total of twenty (20) community-based human service agencies and City departments received funding awards for public service projects totaling \$368,550 for FY13; the awards were based on each agency's demonstrated ability to provide high priority services to low and moderate income individuals and families, the homeless, the elderly, and handicapped residents of the City of New Bedford.

[2] Overview of FY13 CDBG Expenditures

Infrastructure Improvements - The City's Office of Housing & Community Development was extremely successful in implementing the infrastructure improvements category of the CDBG entitlement in FY13. Through the City's Department of Public Infrastructure, \$195,000 of CDBG funding was designated for tree plantings and lamp head restoration in LMI neighborhoods.

Clearance Activities - The City budgeted \$100,000 for the demolition of unsafe structures.

Public Facilities and Neighborhood Improvements - Activities and funding during FY13 were as follows: continued rehabilitation of the Andrea McCoy Gymnasium; improvements to Brooklawn Park; street and sidewalk repairs; vacant lot renovations; Cape Verdean Cultural Center Renovation; Kennedy Donovan Center Acquisition; Zeiterion Theater Renovation; and Sister Rose House Acquisition and Renovation.

Program Year	Project Name	Description of Work	Status	Funding expended during FY13
FY08, 09, 10, 11, 12, 13	Hillman Street Gym/Complex	McCoy Gym Renovation	Project Underway	\$ 86,120
FY13	Sister Rose House	Acquisition and renovation of a homeless shelter	Project Underway	\$ 12,833
FY13	Citi-Works / Vacant Lot Program	Create a new community garden	6 Completed	\$ 36,060
FY13	Demolitions	Spot and blight demolition	Project Underway	\$153,989
FY13	Cape Verdean Cultural Center	Spot Blight renovation	Project Underway	\$ 19,094
FY11, 12, 13	Zeiterion Theatre	Renovation of Zeiterion Theatre Façade	Project Underway	\$151,585
FY10, 11, 12, 13	Brooklawn Park	Site Improvements	Project Underway	\$ 82,184
FY13	Kennedy Donovan Center	Acquisition of facility that serves individuals with disabilities	Project Complete	\$125,350

Public Services - The public services component of the City of New Bedford's CDBG program continued to be a successful asset for the low/moderate income residents of the City. Approximately 15,303 unduplicated individuals benefitted from public service projects offered through CDBG during FY13. The majority of those participating in the programs are from low/moderate income households, as determined through monitoring statistics reported by each participating agency.



Local youth involved in the Whaling Museum Apprenticeship program learn about ocean biology.

CDBG funded public service programs are credited with providing year-round recreational opportunities for residents of all ages in the City of New Bedford. These popular activities include youth activities comprised of summer basketball leagues, weekend and after-school activities, yoga, art lessons, music lessons, dance, zumba, art programs, tennis, gymnastics, fishing, co-ed volleyball, youth and men's basketball, and the summer lunch program. During fiscal year 2013, CDBG funding provided 1,949 unduplicated individuals and 4,041 repeating individuals with recreational activities in the City of New Bedford.

Projects funded under the public services category included the continuation of the Elder Services department that provided various senior center recreational activities, such as yoga, line dancing and bingo for 2,863 unduplicated seniors and 8,629 repeating seniors. CDBG funding is also provided for other senior programs such as the Art Therapy Program and the Elderly Mainstream program which benefited 314 unduplicated senior citizens and 1717 repeating senior citizens.

Community Development public service programs continued to provide funding for the New Bedford Police Department's Domestic Violence Unit where interns/intake specialists were retained to assist police officers in performing the evaluation of domestic violence cases (to approximately 3,096 unduplicated individuals) so that domestic violence offenders may be prosecuted for their violent acts; the Northstar Learning Center's Farmers' Market offered vouchers for free produce for 496 low to moderate-income individuals; and the United Way Hunger Commission gave free Thanksgiving turkeys which benefited 1998 families.



COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
 FISCAL YEAR 2013 STATISTICAL SUMMARY FOR NEW CLIENTS

AGENCY	Hispanic or Non-Hispanic	White	Black African American	Asian	Amer Indian /Alask Native	Native Haw/ Other Pac Isl.	Amer Ind/ Alask Nat and White	Asian & White	Black & White	Amer Ind/Alask Nat and Black	Other Multi Racial	TOTALS	Over Inc	Mod Inc	Low Inc	Ext Low Inc	
Access for Community Enhancement Services	H																
	NH										230	230	230	0	0	0	230
ArtWorks! – Teen Reach Beyond	H	1										1	10	2	1	4	3
	NH	7	1		1							9					
Art Therapy Inspirational Art – Art for Seniors	H											0	172	0	22	79	71
	NH	172										172					
Coastline Elderly Services Inc. – Community Mainstream	H	1									1	2	94	3	0	20	71
	NH	83	5							1	3	92					
Community Services – Elder Services Project	H	33										33	5,764	309	477	3,471	1,507
	NH	5,425	205	11		4		11			75	5,731					
Dennison Memorial – Community Center	H	53	2					1		1	2	59	138	3	12	31	92
	NH	31	37						2		9	79					
Dream Out Loud – Creative Careers Program	H	1	1								11	13	47	0	4	21	22
	NH	17	8		1				1		7	34					
Easter Seals – Training & Technology Center	H	7	4						2			13	36	4	5	18	9
	NH	14	7						1		1	23					
Immigrants Assistance Center – Ombudsman Services	H	104										104	1,302	55	229	415	603
	NH	1,061	115	20							2	1,198					
New Bedford Art Museum – Art Mobile	H										24	24	790	23	608	67	92
	NH	14	15	2	2				5		728	766					
New Bedford Boys & Girls Club – Youth Outreach	H	38	1						47			86	387	29	65	204	89
	NH	104	60	1					9	2	125	301					
New Bedford Police Dept. – Domestic Violence Intern Coordinator	H	242	232									474	2,924	10	459	297	2,158
	NH	1,887	511	6	1		1	1			43	2,450					

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
FISCAL YEAR 2013 STATISTICAL SUMMARY FOR NEW CLIENTS (Continued)**

AGENCY	Hispanic or Non-Hispanic	White	Black African American	Asian	Amer Indian /Alask Native	Native Haw/ Other Pac Isl.	Amer Ind/ Alask Nat and White	Asian & White	Black & White	Amer Ind/Alask Nat and Black	Other Multi Racial	TOTALS		Over Inc	Mod Inc	Low Inc	Ext Low Inc
North Star Learning Center, Inc. – Farmer's Market at Clasky Common	H	105	32				7		2		50	196	350	0	13	124	213
	NH	104	20					1	8	3	18	154					
North Star Learning Center, Inc. – Acushnet Heights Youth Club	H	5									5	10	17	2	5	8	2
	NH	2	1	1					2		1	7					
Old Dartmouth Historical Society – Youth Apprentice Program	H	6										6	22	0	5	5	12
	NH	8	6						2			16					
Parks, Recreation & Beaches - Summer Day Program	H	6	4				1		1		25	37	147	23	21	48	55
	NH	78	12		1				8		11	110					
Parks, Recreation & Beaches - Summer Jobs Program	H	2									5	7	23	1	0	8	14
	NH	8	4	1					1		2	16					
Parks, Recreation & Beaches - Supportive Recreation Program	H	86	1								27	114	1,036	359	183	206	288
	NH	456	157	5	3				30		271	922					
PSILL / Friends of SMEC – Transportation Resources	H											0	48	0	0	0	48
	NH	44	4									48					
South Coastal Counties Legal Services	H	66	56									122	264	0	2	12	250
	NH	92	50									142					
Team Builders, Inc. – Family Performing Arts Center	H	4	3			2				3	35	47	163	3	16	103	41
	NH	31	48		3						34	116					
Trips for Kids, Inc. – Explore Your Environment	H	12	7									19	80	6	19	35	20
	NH	21	16						3		21	61					
United Way Hunger Commission	H	40	46								396	482	1,186	0	0	0	1,186
	NH	403	127	3		5			7		159	704					
Yoga Kids, Inc. – Healthy Bodies & Minds	H	6					6					12	73	13	0	39	21
	NH	25	24	2	2						8	61					
TOTALS	H	818	389	0	0	2	14	1	52	4	581	1,861	15,303	845	2,146	5,215	7,097
	NH	10,087	1,433	52	14	9	1	13	79	6	1,748	13,442					
	TOTAL	10,905	1,822	52	14	11	15	14	131	10	2,329	15,303					

Housing and Rehabilitation Programs

As noted in Section Two of this report, the OHCD also funded four (4) Housing and Rehabilitation Programs¹ producing twenty-seven (27) loans/grants assisting thirty-seven (37) units of housing for a total of \$180,163, while fifteen(15) HOME funded projects provided assistance to nineteen (19) units of housing, committing a total of \$1,282,301 of HOME funds.

Of these four (4) programs, the Financial Assistance Program issued four (4) loans, which provided rehabilitation funding for six (6) housing units; one hundred percent [100%] of which were given to female heads of households. The following chart further details the distribution of these funds:

FINANCIAL ASSISTANCE PROGRAM REHAB FY13 ACTIVITY					
Census Tract	Amount of Assistance	# of units	Ethnicity	Income %	Female Head of Household
23-2	\$1,977.50	1	NH-W	0-30%	Yes
10.02-1	\$24,371	1	H-W	30-50%	Yes
19-1	\$21,279	2	NH-W	50-60%	Yes
10.02-1	\$2,104.11	2	NH-W	30-50%	Yes

B. Amendments and other Changes to Programs

None

C. Certification of Consistency for Local Applicants for HUD Funds

During the reporting year, the OHCD provided certificates of Consistency with the Consolidated Plan to several non-profit organizations attempting to secure funding for various housing programs. These certificates consisted of those identified in the following chart:

Date of Certification	Project Name	Applicant Name
1.31.14	Family Preservation Program	Southeast Regional Network
1.31.14	Step-Up Program	PAACA, Inc.
1.31.14	Portico	Catholic Social Services
1.31.14	Welcome Home	Steppingstone, Inc.
1.31.14	Prism	Catholic Social Services
1.31.14	Graduate Program	Steppingstone, Inc.
1.31.14	Donovan House	Catholic Social Services
1.31.14	Network House	SEMA Vet's Transition House
1.31.14	HMIS New Bedford	City of New Bedford
1.31.14	Safe Haven	Catholic Social Services
1.31.14	CoC Planning Grant	City of New Bedford
7.3.14	PHA Five Year and Annual Plan	N.B. Housing Authority

¹ Specific housing initiatives for FY 2013 are further delineated in Section 2 Housing of this report.

D. National Objectives Summary

Grantee funds have been used during the program year to meet two (2) national objectives: 1) activities benefiting low and moderate-income persons, and 2) activities that aid in the prevention or elimination of slums and blight. The City complied with the overall benefit certification; 93.14% of the total funding distributed to programs was for activities that benefited low and moderate-income persons.

E. Ensuring Compliance with Program Requirements

The City monitors implementation of its Consolidated Plan in conformance with all applicable regulations. The OHCD conducts an on-site monitoring visit for each sub-recipient of CDBG and ESG funds. A notification letter is sent to each agency concerning the time, date, and scope of monitoring. Each agency is carefully monitored to insure compliance with program guidelines. A formal report is issued that provides an overview of the monitoring visit. No significant findings were reported during the FY13 program year.

F. Assessment of Grantee Efforts/Self Evaluation

In its Consolidated Plan, the City identified the housing needs of low to moderate-income citizens and developed strategies to help meet those needs. The strategy is summarized as follows:

"To maintain and conserve New Bedford's affordable housing stock and neighborhoods, expand home ownership opportunities, and address housing needs of lower income persons including the homeless and special needs populations."

The evaluation of the extent to which the community has collectively solved neighborhood and community problems clearly extends beyond the auspices of the OHCD. For obvious reasons, this self-evaluation will report on the impacts of the programs and activities funded through the consolidated entitlement grants. It is clear that there are factors that will affect the degree to which the community can solve its problems.

- 1. Displacement** - No activities resulted in the displacement of any households or businesses during the reporting period.
- 2. Jobs not taken by LMI persons** - The New Bedford Economic Development Council administered job creation activities, and reported that at least 51% of jobs that became available through the loan activities were taken by low and moderate-income persons.
- 3. Limited Clientele** - Several public service activities were undertaken during the program year that served a limited clientele; many of those activities did not serve a clientele falling within one of the "presumed low/mod benefit" categories. In those cases, one of two methods was used to determine that at least 75% of those served by the activity were low/mod.

In most instances, the sub-recipient or sub-grantee agencies administering those programs collected household income information from the beneficiaries of those programs on forms completed by the beneficiaries themselves, or by the parents of children served. In other cases, which include those programs based in neighborhood schools, income information was available by other means, such as data from the school lunch program, or data that indicated that the students belong to households in adjacent public housing developments which require that tenants are of low or moderate-income.

- 4. Program Income** - The CDBG housing program revolving loan fund generated \$166,794 in repayments, which were used to supplement the FY13 allocation for those programs. The economic development revolving loan fund generated \$124,432 in repayments, which were used to supplement the FY13 allocation for that program.

In addition, public service-funded CDBG Recreation programs generated revenue [applicable credits] totaling \$34,650 in user fees, which was rolled back into the cost of operating the programs.

G. Economic Development

The City of New Bedford's Economic Development Council (NBEDC) has been charged as the leading economic development agency in the city. As a quasi-public entity, the NBEDC has become the leader in promoting business growth and promoting community development initiatives in the business community. The NBEDC's main objective has been to serve as a focal point for information on economic development issues and has worked to coordinate New Bedford efforts to expand the existing business base through the recruitment of new businesses to the city, as well as assisting with costs for the expansion of existing businesses in the City. The NBEDC has acted as catalyst for city economic development growth by working with various local constituent groups to attract businesses and job opportunities and to improve the quality of life for City residents.

The NBEDC provides business assistance through a number of CDBG and EDA loan pool resources. Micro-enterprise loans are available through Small Business Administration (SBA) to support small business growth as well as a host of other Revolving Loan Fund Programs, under CDBG and EDA funding, to offer business expansion funds, business relocation financing, and basic business development loans. These initiatives include funding for the Community Economic Loan Fund, (CELF), and the management of the EDA Fisheries Grant, as well as the management of the EDA Non-Fisheries Loan Pool.

Economic Development Funding in FY2013

During FY13, NBEDC provided a total of \$647,000 in Economic Development funds to seventeen (17) companies utilizing CELF Funds, Competitive Capital Access Program, SBA and EDA Loan Funds that resulted in the retention of twenty-four (24) existing jobs of which at least 51% will be held by low/moderate-income people. The following chart identifies those loans by funding source issued in FY13:

Economic Development Loans in FY 2013	Loans	Total	Jobs to be Created	Jobs to be Retained	Actual Jobs Created/ Retained	LMI Jobs
Economic Development Agency (EDA) Revolving Loan Fund	2	\$238,500	-	14	14	13
Competitive Capital Access Program (CCAP)	3	\$270,000	3	6	6	5
SBA Loans	10	\$ 54,500	-	1	1	1
CDBG CELF Program	2	\$ 84,000	-	3	3	2
Economic Development Loans Total:	17	\$647,000	3	24	24	21

All CDBG loan funds are administered in a manner so as to comply with the CDBG national objectives comprising of special economic development assistance, designating job creation, or retention initiatives.

Finally, the OHCD administers a commercial storefront reimbursement program to assist businesses located within eligible census tracts with façade improvements. During FY13, the rehab program provided grants as follows:

Commercial Programs	FY13 Activity
Storefront Reimbursement Program	Provided sixteen (16) storefront rehabilitation grants totaling \$27,157 to assist business owners with façade improvements.

The Storefront Reimbursement programs may be further broken out to highlight areas of the City and amount of funding provided as follows:

CDBG Commercial Program Specifics		
Program	Census Tract	Grant Amount
Storefront Reimbursement Program	5-3	\$2,000
	8-3	\$1,640
	7-2	\$1,950
	8-1	\$ 867
	16-1	\$1,010
	5-2	\$2,000
	18-1	\$ 750
	18-1	\$2,000
	6-2	\$1,775
	18-1	\$2,000
	12-2	\$2,000
	18-1	\$1,775
	21-3	\$2,000
	18-1	\$2,000
	18-1	\$2,000
	5-5	\$1,390

CDBG PROGRAMS: PERFORMANCE DURING FY2013

YEAR	CPS #	Local ID	Project Name	Total Funding	Funding Source	HUD Matrix Code	Activity Description	Objective	Outcome	Outputs		% Var
										Planned	Actual	
ECONOMIC DEVELOPMENT PROGRAMS												
2013	4	N67	New Bedford Economic Development Council [NBEDC] - Economic Development Program	\$459,700	CDBG	18A	Special Economic Dev. commercial / industrial improvements carried out by NBEDC, grants, loans, loan guaranty programs, tech assistance to small/ micro-enterprise.	Creating Economic Opportunities	Improving affordability not just of housing but also of other services	14 New and/or retained jobs	17 Jobs Retained	21%
	5	N04A	Storefront Reimbursement Program	\$27,157	CDBG	14E	Provide grants to business owners to improve commercial facades and signage.	Creating Economic Opportunities	Improving affordability not just of housing but also of other services	30 Businesses	16 Businesses	-47%
INFRASTRUCTURE												
2008	5	K10B	Vacant Lot Mini-Park Project	\$12,100	CDBG	03	Creative pocket green spaces in City owned vacant lots in LMI neighborhoods	Creating a suitable living environment	Improving Sustainability by promoting viable communities	1 Public Facilities	1 Public Facility	0%
2012	3	M10A	Dept of Public Infrastructure - Street/Sidewalk Improvements	\$25,694	CDBG	03K	Paving of Roadways disturbed by the installation of new water mains in eligible census tracts	Creating a suitable living environment	Improving Sustainability by promoting viable communities	1,239 People	1,335 People	8%
2013	14	N15C	Citiwork	\$23,960	CDBG	03	Creation on community Gardens on vacant lots	Creating a suitable living environment	Improving Sustainability by promoting viable communities	5,000 People	22,155 People	343%
	2	N10B	Dept of Public Infrastructure - Tree Plantings & Lamp Head Restoration	\$162,347	CDBG	03	Tree Plantings & Lamp Head Restoration in eligible census tracts	Creating a suitable living environment	Improving Sustainability by promoting viable communities	1,239 People	1,596 People	28%

YEAR	CPS #	Local ID	Project Name	Total Expenses	Funding Source	HUD Matrix Code	Activity Description	Objective	Outcome	Outputs		% Var
										Planned	Actual	
DEMOLITIONS												
2013	5	N15A	Clearance and Demolition	\$153,989	CDBG	04	Spot/Blight Demolitions	Creating a suitable living environment	Improving Sustainability by promoting viable communities	4 Properties	6 Properties	50%
PUBLIC FACILITIES & PARK IMPROVEMENT												
2009	10	J09	Brooklawn Park – multiphase project	\$82,184	CDBG	03	Improvements to the Park's accessibility, circulation and creation of open space	Creating a suitable living environment	Improving Sustainability by promoting viable communities	1 Public Facility	N/A	0%
2007	8	H15C	Hillman Street Complex Renovation	\$86,120	CDBG	03	Renovation of the lower level gym complex on Hillman Street	Creating a suitable publicly accessed environment	Improving Sustainability by promoting viable communities	1 Public Facility	N/A	0%
2011	6	L17	Zeiterion Theatre	\$151,585	CDBG	03	Spot Blight Renovation of downtown theatre	Creating a suitable publicly accessed environment	Improving Sustainability by promoting viable communities	1 Public Facility	N/A	0%
2012	6	M15B	Sister Rose House Acquisition	\$12,833	CDBG	03T	Acquisition of Sister Rose House Homeless Shelter	Creating a suitable living environment	Improving Sustainability by promoting viable communities	1 Public Facilities	N/A	0%

YEAR	CPS #	Local ID	Project Name	Total Expenses	Funding Source	HUD Matrix Code	Activity Description	Objective	Outcome	Outputs		% Var
										Planned	Actual	
PUBLIC FACILITIES & PARK IMPROVEMENT												
2013	11	N16C	Cape Verdean Association	\$19,094	CDBG	03	Improvements at the Cape Verdean Cultural Center	Creating a suitable publicly accessed environment	Improving Sustainability by promoting viable communities	1 Public Facility	N/A	0%
	12	N16A	Kennedy Donovan Center – 385 County St. Acquisition Project	\$125,350	CDBG	03	Acquisition of property located at 385 Count Street	Creating a suitable publicly accessed environment	Improving Sustainability by promoting viable communities	1 Public Facility	1 Public Facility	0%
	16	N16D	OHCD – Dias Field Improvements	\$0	CDBG	03	Improvements at Dias Field	Creating a suitable publicly accessed environment	Improving Sustainability by promoting viable communities	1 Public Facility	N/A	0%
	13	N16B	Trustees of Reservations – Allen Haskell Project	\$0	CDBG	03	Acquisition of Allen Haskell Property	Creating a suitable publicly accessed environment	Improving Sustainability by promoting viable communities	1 Public Facility	N/A	0%
	15	N02	OHCD - Project Management	\$77,806	CDBG	03	Oversight of the properties funded and undertaken by the OHCD	Creating a suitable living environment	Improving Sustainability by promoting viable communities	N/A	N/A	NA

YEAR	CPS #	Local ID	Project Name	Total Funding	Funding Source	HUD Matrix Code	Activity Description	Objective	Outcome	Outputs		% Var
										Planned	Actual	
PUBLIC SERVICES: YOUTH PROGRAMS												
2013	20	N22M	Artworks! – Teens Reach Beyond	\$5,000	CDBG	05D	After school arts program for teens	Creating a suitable living environment	Improving Availability or accessibility of units or services	10 People	10 People	0%
	24	N22P	Dennison Memorial – Community Center	\$15,000	CDBG	05D	After-school tutoring/recreation Center	Creating a suitable living environment	Improving Availability or accessibility of units or services	114 People	138 People	21%
	22	N22I	Dream Out Loud – Creative Careers Program	\$7,000	CDBG	05D	Introducing youth to various forms of occupational media	Creating a suitable living environment	Improving Availability or accessibility of units or services	37 People	47 People	27%
	32	N22G	New Bedford Art Museum – Art Mobile	\$5,000	CDBG	05D	Summer Art Program for LMI Youth	Creating a suitable living environment	Improving Availability or accessibility of units or services	280 People	790 People	182%
	21	N22E	New Bedford Boys' & Girls' Club – Youth Outreach	\$7,500	CDBG	05D	Provide youth transportation to and from the Boys & Girls Club	Creating a suitable living environment	Improving Availability or accessibility of units or services	375 People	387 People	3%
	36	N22O	Old Dartmouth Historic Society - Youth Apprentice Program	\$8,900	CDBG	05D	Apprenticeship program for LMI teens	Creating a suitable living environment	Improving Availability or accessibility of units or services	20 People	22 People	10%
	27	N22D	Parks, Recreation & Beaches – Summer Jobs Program	\$25,341	CDBG	05D	Provides summer job opportunities at recreational sites for City youth	Creating a suitable living environment	Improving Availability or accessibility of units or services	26 People	23 People	-12%

YEAR	CPS #	Local ID	Project Name	Total Funding	Funding Source	HUD Matrix Code	Activity Description	Objective	Outcome	Outputs		% Var
										Planned	Actual	
PUBLIC SERVICES: YOUTH PROGRAMS												
2013	26	N22C	Parks, Recreation & Beaches – Summer Day Program	\$29,386	CDBG	05D	City run summer day camp for children ages 6-12	Creating a suitable living environment	Improving Availability or accessibility of units or services	150 People	147 People	-2%
	28	N20A	Parks, Recreation & Beaches – Supportive Recreation	\$19,952	CDBG	05	After school programs & special events for youth	Creating a suitable living environment	Improving Availability or accessibility of units or services	850 People	1,036 People	22%
	38	N22J	Team Builders, Inc. - Family Performing Arts Center	\$7,000	CDBG	05D	Weekend and After-School program for LMI youth	Creating a suitable living environment	Improving Availability or accessibility of unit or services	80 People	163 People	104%
	39	N22K	Trips for Kids, Inc. – Explore Your Environment	\$5,000	CDBG	05D	Weekend and After-School program for LMI youth	Creating a suitable living environment	Improving Availability or accessibility of units or services	50 People	80 People	60%
	17	N31A	Yoga Kids, Inc. – Healthy Bodies & Minds	\$5,000	CDBG	05D	Yoga program for youth in school	Creating a suitable living environment	Improving Availability or accessibility of units or services	150 People	73 People	-51%
PUBLIC SERVICES: ELDERLY PROGRAMS												
2013	19	N21D	Art is Therapy – Art for Seniors	\$7,000	CDBG	05A	Art Classes for senior citizens	Creating a suitable living environment	Improving Availability or accessibility of units or services	100 People	172 People	72%
	25	N21A	Community Services - Elder Services Project	\$120,150	CDBG	05A	Provides structured educational programs and social opportunities to elderly and disabled populations	Creating a suitable living environment	Improving Availability or accessibility of units or services	413 People	5,764 People	1295 %
	23	N21C	Coastline Elderly Services, Inc. - Community Mainstream	\$10,000	CDBG	05A	Program to ensure seniors have access to mainstream resources	Creating a suitable living environment	Improving Availability or accessibility of units or services	120 People	94 People	-22%

YEAR	CPS #	Local ID	Project Name	Total Funding	Funding Source	HUD Matrix Code	Activity Description	Objective	Outcome	Outputs		% Var
										Planned	Actual	
PUBLIC SERVICES: HEALTH & COUNSELING PROGRAMS												
2013	35	N28D	North Star – Farmer’s Market at Clasky Common	\$5,000	CDBG	05	Vegetable vouchers to promote healthier diets for LMI Families	Creating a suitable living environment	Improving Availability or accessibility of units or services	600 People	350 People	-42%
PUBLIC SERVICES: BI-LINGUAL/CULTURAL PROGRAMS												
2013	30	N26B	Immigrants' Assistance Center – Ombudsman Services	\$8,000	CDBG	05	Social services to non-English speaking City residents	Creating a suitable living environment	Improving Availability or accessibility of units or services	750 People	1,302 People	73%
PUBLIC SERVICES: NEIGHBORHOOD PROGRAMS												
2013	34	N30B	North Star Learning Center – Acushnet Heights Youth Club	\$8,000	CDBG	05D	Provided after school activities for youth in the Acushnet Heights Neighborhood.	Creating a suitable living environment	Improving Availability or accessibility of units or services	20 People	17 People	-15%
PUBLIC SERVICES: HANDICAP/SPECIAL NEEDS PROGRAMS												
2013	18	N23A	Access for Community Enhancement Services	\$2,000	CDBG	05B	Recreational and social activities to individuals with disabilities including monthly dances, access to local summer camps, and financial assistance toward recreation activities.	Creating a suitable living environment	Improving Availability or accessibility of units or services	160 People	230 People	44%
	29	N23B	Easter Seals – Training & Technology Center	\$7,000	CDBG	05B	Provide after school reading program for youth with learning disabilities	Creating a suitable living environment	Improving Availability or accessibility of units or services	92 people	36 People	-61%
	37	N23C	PSILL – Transportation Resources for Community Inclusion	\$5,000	CDBG	05B	Provide transportation resources to individuals with disabilities in the form of cab vouchers and weekend chaperoned trips.	Creating a suitable living environment	Improving Availability or accessibility of units or services	40 People	48 People	20%
PUBLIC SERVICES: CRIME PREVENTION PROGRAMS												
2013	31	N25A	New Bedford Police Department - Domestic Violence Intern Coordinator	\$25,000	CDBG	05G	Retention of an intern coordinator to handle the administrative workload of the domestic violence unit and to supervise and schedule interns.	Creating a suitable living environment	Improving Availability or accessibility of units or services	2,500 People	2,924 People	17%

5. HOME PROGRAM

This section will report on the number of project units completed for each of the separate HOME programs, the mix of public vs. private funds, and the distribution of HOME funds among the various categories of need.

The HOME Program provides funding to create safe, decent, affordable housing to low and moderate-income occupants. During fiscal year 2013, a total of ten (10) loans were provided to first time homebuyers for down payment/closing cost, rehabilitation and/or gap assistance. Additionally, the HOME Program provided funding for rental housing and collaborated with non-profit agencies through CHDO assistance. The City of New Bedford was allocated \$765,028 in HOME Program funding during FY13.



A. Distribution of HOME funds among identified needs

Ten (10) loans totaling \$191,569 were given to first time homebuyers for the acquisition and rehabilitation of eligible properties. Of that amount, \$69,840 was for Downpayment and Closing Cost assistance, \$10,000 was for GAP assistance and \$111,729 was provided for rehabilitation assistance.

Of these loans, twenty percent (20%) were expended on minority households broken down as follows: Ten percent (10%) Black and Ten percent (10%) Other Multi-Racial

Twenty percent (20%) of the assisted households had incomes below fifty percent (50%) of area median income and sixty percent (60%) were occupied by female head of households.

The chart titled, "Neighborhood's First Program FY13 Activity" identifies all the loans for downpayment/closing costs, rehabilitation and gap assistance that were closed and/or committed during FY13.

NEIGHBORHOOD'S FIRST PROGRAM FY13 ACTIVITY SUMMARY

Downpayment/Closing Costs, Rehabilitation & Gap Assistance

Census Track	Downpayment / Closing Costs	Rehab Costs	Gap Financing	Number of Units	HOME Units	Ethnicity	Income %	Income	Female Head of Household
2.01	\$7,802	\$22,402	-	1	1	H-O	50-80	\$33,253	Y
4	\$7,152	\$15,417	-	2	1	NH-W	50-80	\$30,682	Y
16	\$7,902	-	-	1	1	NH-W	30-50	\$24,804	Y
19	\$8,877	-	\$10,000	2	2	NH-W	50-80	\$32,532	N
8	\$6,752	-	-	2	1	NH-W	30-50	\$26,034	N
15	\$5,052	\$10,000	-	1	1	NH-W	50-80	\$41,121	N
2	\$5,802	\$2,987	-	1	1	NH-W	50-80	\$32,908	N
14	\$7,302	\$27,200	-	2	1	NH-B	50-80	\$36,031	Y
5	\$5,452	\$3,673	-	1	1	NH-W	50-80	\$30,080	Y
16	\$7,747	\$30,050	-	2	1	NH-W	50-80	\$39,718	N
TOTALS	\$69,840	\$111,729	\$10,000	15	11				

HOME funding was also made available to two (2) rental projects in FY13. During this fiscal year, loans totaling \$514,978 in HOME funds were committed, assisting the development of four (4) rental units, all of which were deemed HOME assisted units. In addition, \$139,113 of HOME funding was utilized for a "Home Buyer Initiative." This project involved the rehabilitation and sale of a single family property that will be sold to an income eligible first time home buyer.

In addition, HOME funds in the amount of \$436,641 were made available to two (2) CHDO agencies for the acquisition and rehabilitation of a single and a two family property that will be sold to income eligible first time home buyers.

OTHER HOME PROGRAM ACTIVITIES			
HOME Loans Closed During FY13			
Project Name	Number of Units	HOME Units	HOME FUNDS
CABH – Leland St.	2	2	\$220,716
CABH- Acushnet Ave.	1	1	\$184,130
CABH- Reynolds St.	3	3	\$330,848
PACE- Jireh St.	1	1	\$215,925
TRI – Cottage St.	1	1	\$139,113
TOTALS	8	8	\$1,090,732

B. HOME Match

During the one-year period July 1, 2013 through June 30, 2014, \$743,529 of HOME funds was expended. The HOME statute provides for a reduction of the matching contribution for qualified communities. New Bedford in FY13, had 19.7% of families living in poverty and had an average of per capita income of \$20,447. New Bedford has met both conditions to receive a 50% match reduction. The attached form 40107-A for the City's fiscal year shows a \$1,187,752 match that far exceeds our match liability requirement of \$161,332 for FY13.

C. Housing Code Compliance Inspection Assessment/Affirmative Marketing Outreach

On Site Inspections of HOME Rental Housing

The Office of Housing & Community Development (OHCD) monitors all HOME projects throughout the affordability period. During this reporting period units of each single-family and multi-family projects were reviewed for compliance with the contract provisions and HOME regulations. Property owners submitted information concerning tenant income, household composition, unit rents and property insurance. On site inspections are made of each unit to verify compliance with Minimum Housing Quality Standards. All non-compliant units are repaired by the owner and follow-up inspections are made as repairs are completed.

Affirmative Marketing

The City of New Bedford fulfills its objectives of Affirmatively Marketing units within the HOME Program through information issued to the public and program applicants by requiring all program property owners to follow procedures of affirmative marketing and by working with the local public housing authority or similar housing or homeless agencies.

The OHCD advertises the HOME Program and its objectives in the local news media, including all ethnic local publications and organizations.

Information on affirmative marketing and its requirements are stated on each property owner program application for assistance. All property owners participating in the HOME Program must agree to affirmatively market all assisted units. The City of New Bedford fulfills this procedure by having an affirmative marketing clause within the Mortgage Agreement that is signed by all participating property owners. The OHCD annually issues Tenant Information Surveys to monitor program projects with HOME Program funds.

Affirmative marketing steps were followed in accordance with those described in 24 CFR 92.351. These efforts were effective in reaching the goals outlined in 24 CFR 92.351.

D. Contracting Opportunities for MBEs and WBEs

The OHCD remains in compliance with HUD requirements pursuant to Minority/Women Business Enterprise requirements and local hiring practices. The OHCD adopts the Equal Employment Opportunity and Affirmative Action policies set forth by the City of New Bedford. The policy ensures that potential construction contract bidders comply with the requirements set forth by Minority and Women Business Enterprise, and Executive Order 11246. The City awards contracts for housing rehabilitation to the lowest, qualified bidder.

The OHCD collaborates with the New Bedford Office of Equal Opportunity and maintains a mailing list of small, minority and women-owned contractors interested in doing housing rehabilitation work. The CDBG staff is available to assist potential bidders having questions regarding the scope of rehabilitation work and the pre-bid requirements.

In addition, the City encourages minority participation through the Office of Equal Opportunity in non-housing community development projects such as demolition and clearance, park improvements, street paving, and neighborhood facilities.

NOTE: HOME Performance Charts are located at the end of Section 2 Housing.

6. EMERGENCY SOLUTIONS GRANT PROGRAM

A total of 999 new clients were served through Emergency Solutions Grant (ESG) programs during the Fiscal Year 2013. A narrative summary of each project, detailing program accomplishments for this program year, as well as fiscal activities, follows (match requirements are discussed previously, in the section pertaining to leveraged resources).

Match Requirements

All Emergency Solutions Grant recipients are responsible for demonstrating a 100% program match. Therefore, for every dollar for which is received in ESG funds, the recipient agency must demonstrate a dollar-for-dollar match.

ESG Statistical Summary

The following chart provides information about the FY13 recipient agencies and the clients that they served using ESG funding:

FY13 ESG Recipient Agencies
Agency: Catholic Social Services of Fall River, Inc.
Program: Emergency Services
Funding: \$39,725
Matching Funds: \$39,725
The Emergency Services Program provided income eligible households with both financial assistance for homeless prevention and rapid re-housing. Assistance under Homeless Prevention includes relocation and stabilization services, short-term (up to 3 months) rental assistance, as well as intensive case management to alleviate a household's risk of becoming homeless. Under Rapid Re-Housing, essential services are provided to families that are literally homeless that includes housing relocation and stabilization services, short-term (up to 3 months) rental assistance, utility assistance as well as intensive case management. During FY13, a total of 76 people were assisted under this program.
Agency: Catholic Social Services of Fall River, Inc.
Program: Sister Rose House Homeless Shelter
Funding: \$10,000
Matching Funds: \$10,000
Sister Rose House is the largest homeless shelter for men in New Bedford, providing shelter, meals and social services that prepare young adults for independent living. Because the increase in requests for assistance by women & families continues to rise, Sister Rose House also provides lodging at local motels for individual women and families. This year's ESG funds assisted Sister Rose House with operational costs of property insurance. During FY13, 283 unduplicated homeless individuals were assisted with ESG funds through the Sister Rose House Shelter Program.
Agency: New Bedford Women's Center
Program: Emergency Battered Women's Shelter
Funding: \$23,000
Matching Funds: \$619,077
This Women's Center program provided emergency housing for women and children seeking safety from domestic violence situations. The shelters confidentially house over 30 beds, providing secure temporary housing, the tools necessary for these victims to begin leading safe and independent lives, while at the same time providing temporary necessities such as food, counseling, and legal and medical advocacy. ESG funds were used to cover the costs of heat, gas, telephone, and electric, as well as other operational expenses for the shelter. During FY13, the Center provided emergency shelter services to 72 unduplicated adults and 46 unduplicated children in New Bedford.

FY13 ESG Recipient Agencies

Agency: People Acting in Community Endeavors, Inc.

Program: PACE Housing Services

Funding: \$23,000

Matching Funds: \$198,981

The Housing Services Program provides income eligible households with both financial assistance for homeless prevention and rapid re-housing. P.A.C.E. Inc. assists families with emergency financial assistance to prevent premature homelessness as a result of providing emergency aid, including intervention with utility companies, assistance with monthly rent costs for apartment living during which time an assessment of family finances is made and a plan for the future is developed. The Homeless Prevention Services Program provided assistance to 133 individuals during FY13.

Agency: SEMCOA, Inc.

Program: WRAP House

Funding: \$21,500

Matching Funds: \$90,374

The Women's Residential Addiction Program (WRAP) is a transitional housing facility for women in recovery in New Bedford which houses ten (10) women in apartment style living. ESG funds were used to cover a percentage of the facility's operational expenses. Residents of WRAP House are provided essential services to include housing stabilization and case management. Assistance is also provided to obtain affordable housing, mental health and medical services, educational/vocational services, as well as limited transportation. In FY13 WRAP House provided 23 unduplicated women with access to supportive and stabilization services essential for recovery from addictions and aid in the transition to permanent housing.

Agency: Southeast Regional Network

Program: HARBOUR House Family Shelter

Funding: \$13,500

Matching Funds: \$726,459

This Project is an integral component in the Continuum of Care strategy and plays a significant role in meeting the needs of homeless families. The Project provided transitional emergency shelter services to homeless families and provided case management, housing search and placement to assist families through the crisis of homelessness while treating them with dignity and respect. Maintaining basic needs, such as utilities and transportation, ensures that other services can be provided to these families to enable them to transition into a more permanent, stable and secure living environment, which is consistent with the priority needs identified. This Project provided shelter to 147 unduplicated people during FY13.

FY13 ESG Recipient Agencies

Agency: Southeastern Mass Veterans Housing Program, Inc.

Program: Operating Support for Utility Costs

Funding: \$21,500

Matching Funds: \$35,000

This program provided direct emergency housing and supportive services to homeless individuals, and is a regional facility. The services include a 45 bed emergency shelter/transitional housing program which provided hot meals, clean beds, and the opportunity to access an array of supportive services including substance abuse counseling, mental health counseling and job training. ESG Funds for FY13 were utilized to offset operational costs (utilities, insurance, audit and equipment repair). The funds were also used to make necessary repairs to the shelter including repairs to the elevator, ensuring the facility remained accessible. The Veteran's Transition House provided shelter to 82 unduplicated persons.

Agency: Steppingstone, Inc.

Program: Homeward Bound

Funding: \$12,000

Matching Funds: \$15,980

Homeward Bound is a rapid re-housing program designed for women that helps facilitate movement into permanent housing and assist residents to achieve stability in housing. Most women served by the program possess chronic substance use disorders or co-occurring substance abuse and mental health disorders. Homeward Bound services also assist women with securing all necessary supports and resources needed to be successful in housing. For income eligible women without savings, Homeless Bound provides financial assistance of first months rent or security deposit as needed. Homeward Bound's Housing Placement and Stabilization Case Manager works closely with program staff to ensure each client secures safe, affordable housing conducive to her substance abuse recovery, as well as ongoing support from the team in order to remain stable in housing. During FY13, services were provided to 12 women who were homeless in New Bedford, MA.

Agency: Steppingstone, Inc.

Program: New Bedford Women's Therapeutic Community Project

Funding: \$18,500

Matching Funds: \$462,272

This Women's Therapeutic Community program provided comprehensive rehabilitation for chemically dependent women in a home-life atmosphere through intensive programmatic supervision, directional alternatives, counseling, and an environment conducive to sobriety. Primary services such as intake assessments, individual, group and family counseling, social supportive services, hospital appointments for obstetric-gynecological services, family planning education/counseling, pediatric care, parenting skills, and educational and vocational rehabilitative services were provided to 125 unduplicated women.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the

**CAPER in e-snaps
For Paperwork Reduction Act**

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	NEW BEDFORD
Organizational DUNS Number	075719187
EIN/TIN Number	046001402
Identify the Field Office	BOSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	New Bedford CoC

ESG Contact Name

Prefix

First Name

Middle Name

Last Name

Suffix

Title

ESG Contact Address

Street Address 1

Street Address 2

City

State

ZIP Code

-

Phone Number

Extension

Fax Number

Email Address

ESG Secondary Contact

Prefix

First Name

Last Name

Suffix

Title

Phone Number

Extension

Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2013
Program Year End Date 06/30/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Catholic Social Services

City: Fall River

State: MA

Zip Code: 02724, 1216

DUNS Number: 144117389

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$49,725

Subrecipient or Contractor Name: NB Women's Center

City: New Bedford

State: MA

Zip Code: 02740, 4935

DUNS Number: 080818040

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$23,000

Subrecipient or Contractor Name: PACE, Inc

City: New Bedford

State: MA

Zip Code: 02740, 6022

DUNS Number: 130836356

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$23,000

Subrecipient or Contractor Name: SE Ma Veterans Housing

City: New Bedford

State: MA

Zip Code: 02740, 6745

DUNS Number: 783956154

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$21,500

Subrecipient or Contractor Name: Southeast Regional Network
City: New Bedford
State: MA
Zip Code: 02746, 1227
DUNS Number: 788657489
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$13,500

Subrecipient or Contractor Name: Steppingstone
City: New Bedford
State: MA
Zip Code: 02740, 6625
DUNS Number: 147819460
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$30,500

Subrecipient or Contractor Name: SEMCOA
City: New Bedford
State: MA
Zip Code: 02740, 7327
DUNS Number: 089346613
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$21,500

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	105
Children	74
Don't Know/Refused/Other	0
Missing Information	0
Total	179

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	246
Children	14
Don't Know/Refused/Other	0
Missing Information	0
Total	260

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	427
Children	133
Don't Know/Refused/Other	0
Missing Information	0
Total	560

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	778
Children	221
Don't Know/Refused/Other	0
Missing Information	0
Total	999

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	529
Female	469
Transgender	0
Don't Know/Refused/Other	1
Missing Information	0
Total	999

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	175
18-24	138
25 and over	686
Don't Know/Refused/Other	0
Missing Information	0
Total	999

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities
Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	1	82	13	96
Victims of Domestic Violence	0	98	158	256
Elderly	1	12	4	19
HIV/AIDS	1	3	4	8
Chronically Homeless	160	97	353	610
Persons with Disabilities:				
Severely Mentally Ill	20	194	197	411
Chronic Substance Abuse	3	221	228	452
Other Disability	26	111	230	367
Total (Unduplicated if possible)	212	818	1,187	2,219

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2013
Expenditures for Rental Assistance	0	0	\$25,670
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	\$25,670

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2013
Expenditures for Rental Assistance	0	0	\$34,600
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	\$12,000
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	\$46,600

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2013
Essential Services	0	0	0
Operations	0	0	\$107,285
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	\$107,285

Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2013
HMIS	0	0	\$23,394
Administration	0	0	0
Street Outreach	0	0	0

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2009	FY 2010	FY 2013
\$202,949	0	0	\$202,949

Table 14 - Total ESG Funds Expended

11f. Match Source

	FY 2009	FY 2010	FY 2013
Other Non-ESG HUD Funds	0	0	\$16,806
Other Federal Funds	0	0	\$204,576
State Government	0	0	\$1,498,651
Local Government	0	0	0
Private Funds	0	0	\$36,849
Other	0	0	\$26,230
Fees	0	0	\$4,099
Program Income	0	0	\$32,774
Total Match Amount	0	0	\$1,819,985

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2013
\$2,022,934	0	0	\$2,022,934

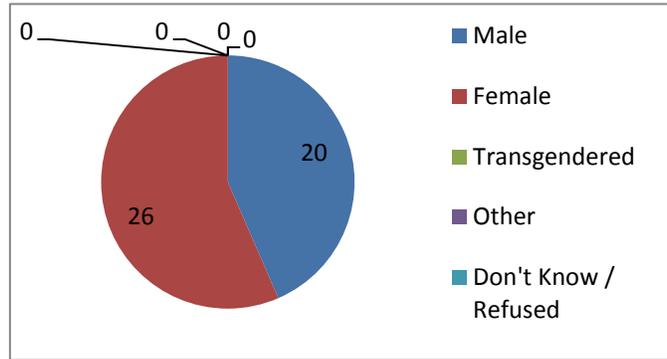
Table 16 - Total Amount of Funds Expended on ESG Activities

ESG CAPER Report

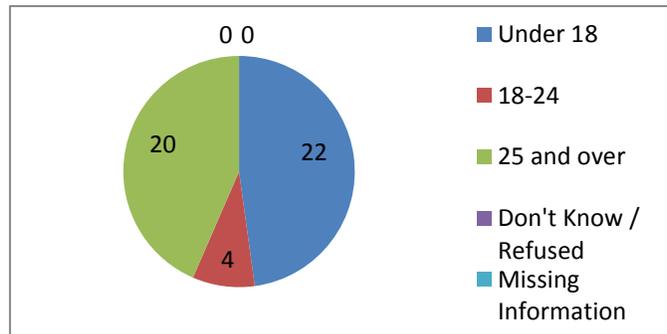
Report Start Date:	7/1/2013	Organization:	CSS - New Bedford
Report End Date:	6/30/2014	Program/Project:	CSS - Basic Needs NB B - ESG

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	<u>24</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>24</u>
Children	<u>22</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>46</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>46</u>

Q5 - Gender	Total
Male	<u>20</u>
Female	<u>26</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>46</u>



Q6 - Age	Total
Under 18	<u>22</u>
18-24	<u>4</u>
25 and over	<u>20</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>46</u>



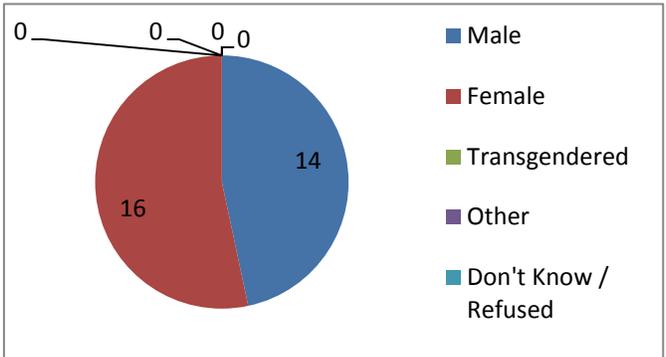
Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
Victims of Domestic Violence	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Elderly	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2</u>
HIV/AIDS	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
Chronic Homelessness	<u>43</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>43</u>
Persons with Disabilities					
Severely Mentally Ill	<u>7</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7</u>
Chronic Substance Abuse	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Other Disability	<u>4</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4</u>

ESG CAPER Report

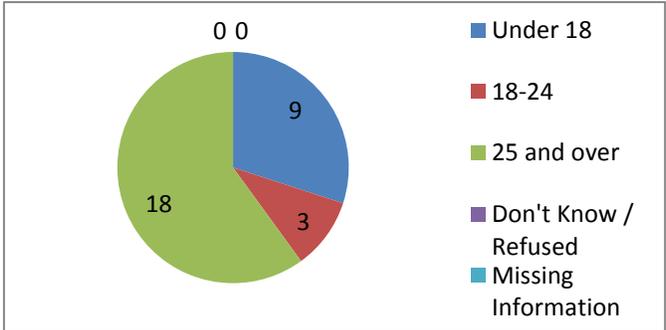
Report Start Date:	7/1/2013	Organization:	CSS - New Bedford
Report End Date:	6/30/2014	Program/Project:	CSS - Basic Needs NB B - ESG

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	<u>0</u>	<u>21</u>	<u>0</u>	<u>0</u>	<u>21</u>
Children	<u>0</u>	<u>9</u>	<u>0</u>	<u>0</u>	<u>9</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>0</u>	<u>30</u>	<u>0</u>	<u>0</u>	<u>30</u>

Q5 - Gender	Total
Male	<u>14</u>
Female	<u>16</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>30</u>



Q6 - Age	Total
Under 18	<u>9</u>
18-24	<u>3</u>
25 and over	<u>18</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>30</u>



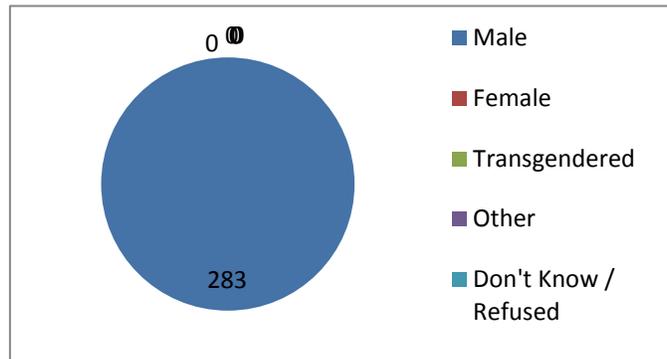
Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Victims of Domestic Violence	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>2</u>
Elderly	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
HIV/AIDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Chronic Homelessness	<u>0</u>	<u>18</u>	<u>0</u>	<u>0</u>	<u>18</u>
Persons with Disabilities					
Severely Mentally Ill	<u>0</u>	<u>4</u>	<u>0</u>	<u>0</u>	<u>4</u>
Chronic Substance Abuse	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Other Disability	<u>0</u>	<u>4</u>	<u>0</u>	<u>0</u>	<u>4</u>

ESG CAPER Report

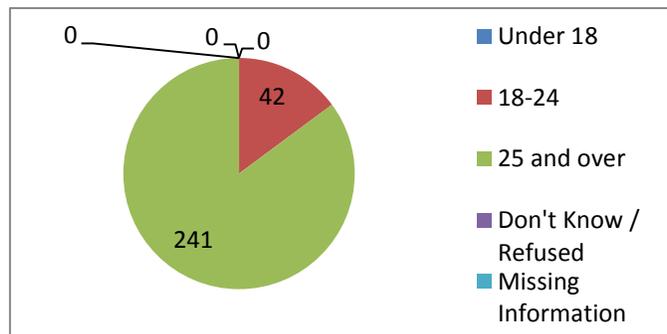
Report Start Date:	7/1/2013	Organization:	CSS-Sister Rose's House (Mar
Report End Date:	6/30/2014	Program/Project:	CSS - Sister Rose House ES

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	<u>0</u>	<u>0</u>	<u>283</u>	<u>0</u>	<u>283</u>
Children	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>0</u>	<u>0</u>	<u>283</u>	<u>0</u>	<u>283</u>

Q5 - Gender	Total
Male	<u>283</u>
Female	<u>0</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>283</u>



Q6 - Age	Total
Under 18	<u>0</u>
18-24	<u>42</u>
25 and over	<u>241</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>283</u>



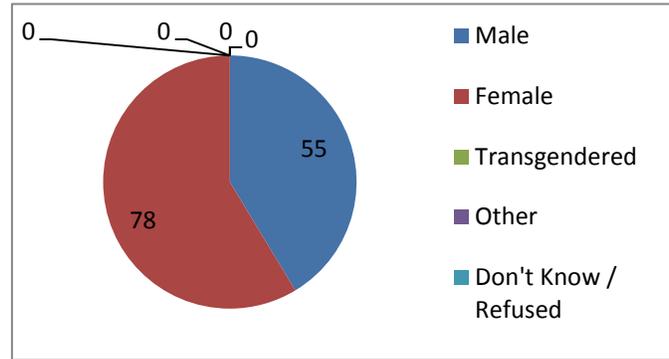
Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	<u>0</u>	<u>0</u>	<u>12</u>	<u>0</u>	<u>12</u>
Victims of Domestic Violence	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Elderly	<u>0</u>	<u>0</u>	<u>4</u>	<u>0</u>	<u>4</u>
HIV/AIDS	<u>0</u>	<u>0</u>	<u>4</u>	<u>0</u>	<u>4</u>
Chronic Homelessness	<u>0</u>	<u>0</u>	<u>217</u>	<u>0</u>	<u>217</u>
Persons with Disabilities					
Severely Mentally Ill	<u>0</u>	<u>0</u>	<u>168</u>	<u>0</u>	<u>168</u>
Chronic Substance Abuse	<u>0</u>	<u>0</u>	<u>206</u>	<u>0</u>	<u>206</u>
Other Disability	<u>0</u>	<u>0</u>	<u>55</u>	<u>0</u>	<u>55</u>

ESG CAPER Report

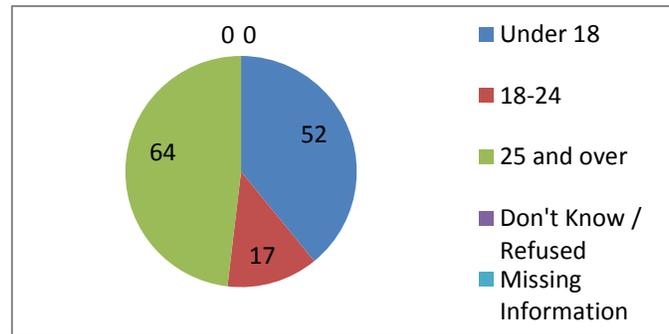
Report Start Date:	7/1/2013	Organization:	PACE
Report End Date:	6/30/2014	Program/Project:	PACE - Housing Services A HP

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	<u>81</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>81</u>
Children	<u>52</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>52</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>133</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>133</u>

Q5 - Gender	Total
Male	<u>55</u>
Female	<u>78</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>133</u>



Q6 - Age	Total
Under 18	<u>52</u>
18-24	<u>17</u>
25 and over	<u>64</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>133</u>



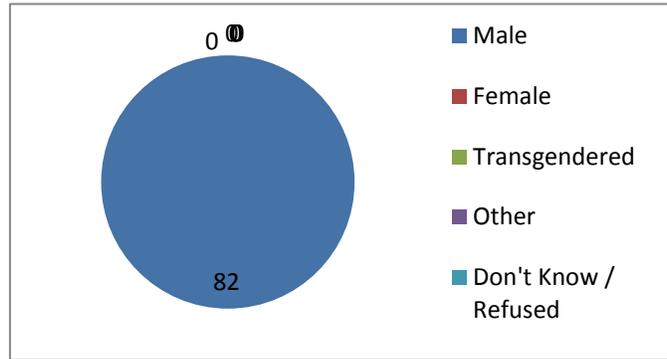
Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Victims of Domestic Violence	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Elderly	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
HIV/AIDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Chronic Homelessness	<u>117</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>117</u>
Persons with Disabilities					
Severely Mentally Ill	<u>13</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>13</u>
Chronic Substance Abuse	<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3</u>
Other Disability	<u>22</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>22</u>

ESG CAPER Report

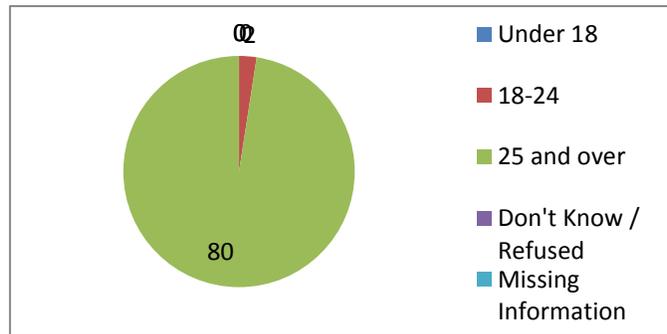
Report Start Date:	7/1/2013	Organization:	SE Mass Veterans Housing Pr
Report End Date:	6/30/2014	Program/Project:	SE Mass Vet ESG - Transition

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	<u>0</u>	<u>82</u>	<u>0</u>	<u>0</u>	<u>82</u>
Children	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>0</u>	<u>82</u>	<u>0</u>	<u>0</u>	<u>82</u>

Q5 - Gender	Total
Male	<u>82</u>
Female	<u>0</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>82</u>



Q6 - Age	Total
Under 18	<u>0</u>
18-24	<u>2</u>
25 and over	<u>80</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>82</u>



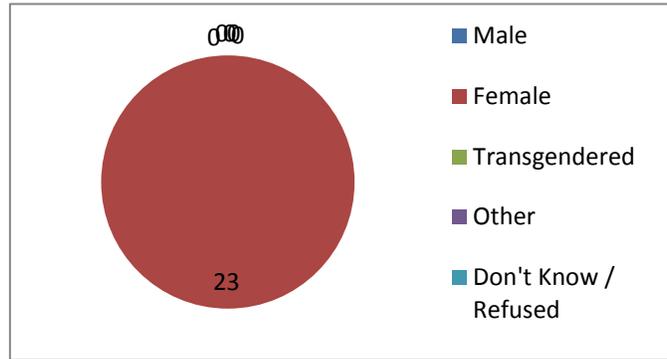
Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	<u>0</u>	<u>81</u>	<u>0</u>	<u>0</u>	<u>81</u>
Victims of Domestic Violence	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
Elderly	<u>0</u>	<u>12</u>	<u>0</u>	<u>0</u>	<u>12</u>
HIV/AIDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Chronic Homelessness	<u>0</u>	<u>37</u>	<u>0</u>	<u>0</u>	<u>37</u>
Persons with Disabilities					
Severely Mentally Ill	<u>0</u>	<u>54</u>	<u>0</u>	<u>0</u>	<u>54</u>
Chronic Substance Abuse	<u>0</u>	<u>78</u>	<u>0</u>	<u>0</u>	<u>78</u>
Other Disability	<u>0</u>	<u>39</u>	<u>0</u>	<u>0</u>	<u>39</u>

ESG CAPER Report

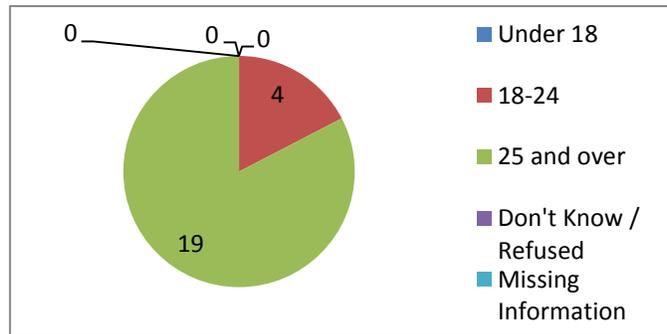
Report Start Date:	7/1/2013	Organization:	SEMCOA
Report End Date:	6/30/2014	Program/Project:	SEMCOA - WRAP House ESG

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	<u>0</u>	<u>23</u>	<u>0</u>	<u>0</u>	<u>23</u>
Children	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>0</u>	<u>23</u>	<u>0</u>	<u>0</u>	<u>23</u>

Q5 - Gender	Total
Male	<u>0</u>
Female	<u>23</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>23</u>



Q6 - Age	Total
Under 18	<u>0</u>
18-24	<u>4</u>
25 and over	<u>19</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>23</u>



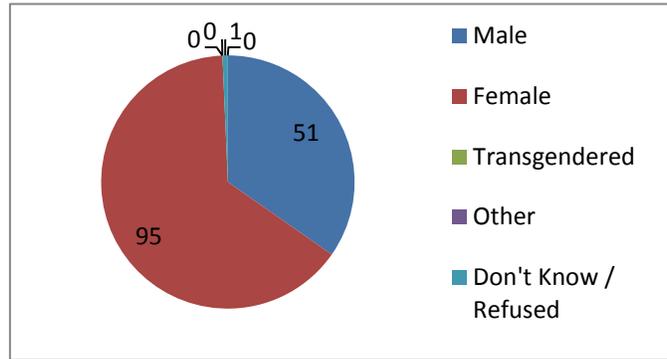
Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Victims of Domestic Violence	<u>0</u>	<u>15</u>	<u>0</u>	<u>0</u>	<u>15</u>
Elderly	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
HIV/AIDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Chronic Homelessness	<u>0</u>	<u>19</u>	<u>0</u>	<u>0</u>	<u>19</u>
Persons with Disabilities					
Severely Mentally Ill	<u>0</u>	<u>22</u>	<u>0</u>	<u>0</u>	<u>22</u>
Chronic Substance Abuse	<u>0</u>	<u>23</u>	<u>0</u>	<u>0</u>	<u>23</u>
Other Disability	<u>0</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>3</u>

ESG CAPER Report

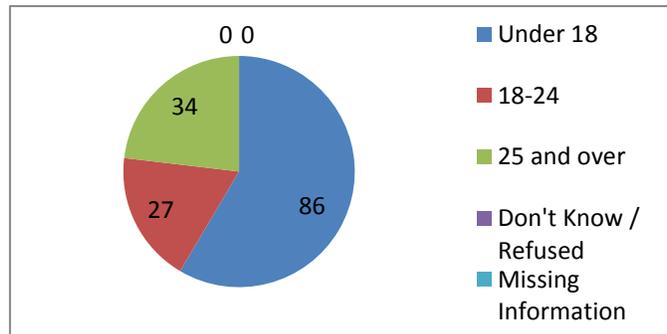
Report Start Date:	7/1/2013	Organization:	SRN HIpt
Report End Date:	6/30/2014	Program/Project:	SRN HiPt - Fam Ctr Harbour M

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	<u>0</u>	<u>0</u>	<u>61</u>	<u>0</u>	<u>61</u>
Children	<u>0</u>	<u>0</u>	<u>86</u>	<u>0</u>	<u>86</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>0</u>	<u>0</u>	<u>147</u>	<u>0</u>	<u>147</u>

Q5 - Gender	Total
Male	<u>51</u>
Female	<u>95</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>1</u>
Missing Information	<u>0</u>
Total	<u>147</u>



Q6 - Age	Total
Under 18	<u>86</u>
18-24	<u>27</u>
25 and over	<u>34</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>147</u>



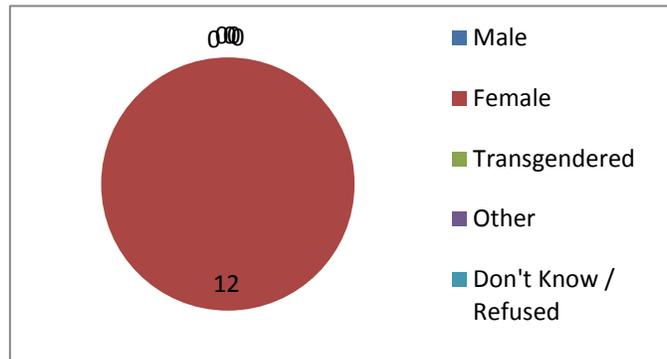
Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Victims of Domestic Violence	<u>0</u>	<u>0</u>	<u>39</u>	<u>0</u>	<u>39</u>
Elderly	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
HIV/AIDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Chronic Homelessness	<u>0</u>	<u>0</u>	<u>131</u>	<u>0</u>	<u>131</u>
Persons with Disabilities					
Severely Mentally Ill	<u>0</u>	<u>0</u>	<u>18</u>	<u>0</u>	<u>18</u>
Chronic Substance Abuse	<u>0</u>	<u>0</u>	<u>11</u>	<u>0</u>	<u>11</u>
Other Disability	<u>0</u>	<u>0</u>	<u>19</u>	<u>0</u>	<u>19</u>

ESG CAPER Report

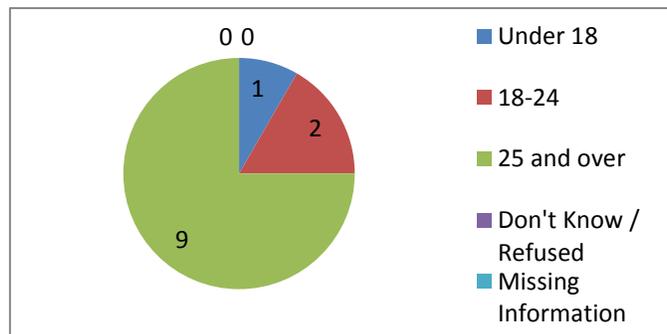
Report Start Date:	7/1/2013	Organization:	SteppingStone NBED
Report End Date:	6/30/2014	Program/Project:	SS - Homeward Bound ESG

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	<u>0</u>	<u>0</u>	<u>11</u>	<u>0</u>	<u>11</u>
Children	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>0</u>	<u>0</u>	<u>12</u>	<u>0</u>	<u>12</u>

Q5 - Gender	Total
Male	<u>0</u>
Female	<u>12</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>12</u>



Q6 - Age	Total
Under 18	<u>1</u>
18-24	<u>2</u>
25 and over	<u>9</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>12</u>



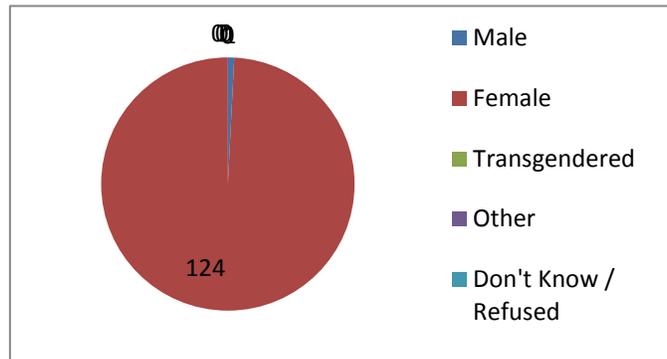
Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Victims of Domestic Violence	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Elderly	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
HIV/AIDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Chronic Homelessness	<u>0</u>	<u>0</u>	<u>5</u>	<u>0</u>	<u>5</u>
Persons with Disabilities					
Severely Mentally Ill	<u>0</u>	<u>0</u>	<u>11</u>	<u>0</u>	<u>11</u>
Chronic Substance Abuse	<u>0</u>	<u>0</u>	<u>11</u>	<u>0</u>	<u>11</u>
Other Disability	<u>0</u>	<u>0</u>	<u>6</u>	<u>0</u>	<u>6</u>

ESG CAPER Report

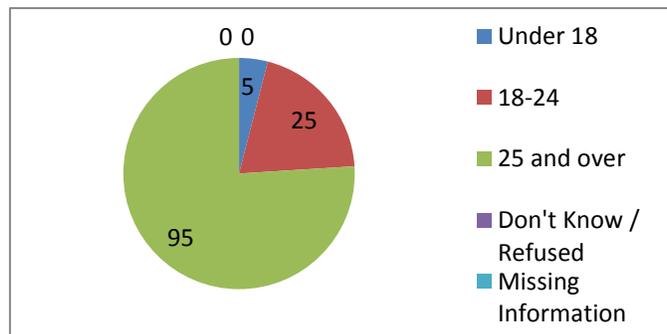
Report Start Date:	7/1/2013	Organization:	SteppingStone NBED
Report End Date:	6/30/2014	Program/Project:	SS - WTP - NBED DPH ESG

Q4 - People Served	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Adults	<u>0</u>	<u>120</u>	<u>0</u>	<u>0</u>	<u>120</u>
Children	<u>0</u>	<u>5</u>	<u>0</u>	<u>0</u>	<u>5</u>
Don't Know/ Refused	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Missing Information	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>0</u>	<u>125</u>	<u>0</u>	<u>0</u>	<u>125</u>

Q5 - Gender	Total
Male	<u>1</u>
Female	<u>124</u>
Transgendered	<u>0</u>
Other	<u>0</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>125</u>



Q6 - Age	Total
Under 18	<u>5</u>
18-24	<u>25</u>
25 and over	<u>95</u>
Don't Know / Refused	<u>0</u>
Missing Information	<u>0</u>
Total	<u>125</u>



Q7 - Special Populations	a. Homeless Prevention Activities	b. Rapid Re-Housing Activities	c. Shelter Activities	d. Street Outreach	e. Total Persons
Sub-populations					
Veterans	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>
Victims of Domestic Violence	<u>0</u>	<u>80</u>	<u>0</u>	<u>0</u>	<u>80</u>
Elderly	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
HIV/AIDS	<u>0</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>3</u>
Chronic Homelessness	<u>0</u>	<u>23</u>	<u>0</u>	<u>0</u>	<u>23</u>
Persons with Disabilities					
Severely Mentally Ill	<u>0</u>	<u>114</u>	<u>0</u>	<u>0</u>	<u>114</u>
Chronic Substance Abuse	<u>0</u>	<u>120</u>	<u>0</u>	<u>0</u>	<u>120</u>
Other Disability	<u>0</u>	<u>65</u>	<u>0</u>	<u>0</u>	<u>65</u>

7. FINANCIAL SUMMARY REPORTS

The following section includes two (2) reports related to the expenditure of funding during FY13:

- Financial Summary Grantee Performance Report (CDBG Program)
- HOME Match Report

Financial Summary
Grantee Performance Report
 Community Development Block Grant Program

U.S. Department of Housing and Urban Development
 Office of Community 1471135

OMB Approval No. 2506-0077 (Exp. 3/31/94)

Public Reporting Burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077), Washington D.C. 20503. Do not send this completed form to either of these addresses.

1. Name of Grantee City of New Bedford	2. Grant Number B13MC250018	Reporting Period From 7/1/13 To 6/30/14
--	--------------------------------	--

Part I: Summary of CDBG Resources

1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)		\$ 1,530,656.00
2. Entitlement Grant form HUD-7082		\$ 2,664,667.00
3. Surplus Urban Renewal Funds		\$ -
4. Section 108 Guaranteed Loan Funds (Principal Amount)		
5. Program Income received by:	Grantee Column A	Subrecipient Column B
a. Revolving Funds	\$ 166,794.00	124,432.00
b. Other (Identify below. If more space is needed use an attachment)		
c. Total Program Income (Sum of columns a and b)		\$ 291,226.00
6. Prior Period Adjustments (If column is a negative amount, enclose in brackets)		\$ 1,118.00
7. Total CDBG funds available for use during this reporting period (sum of lines 1 - 6)		\$ 4,487,667.00

Part II: Summary of CDBG Expenditures

8. Total Expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A		2,806,690.00
9. Total Expended for Planning and Administration, form HUD-4949.2	\$ 562,700.00	
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)	\$ 2,243,990.00	
11. CDBG funds used for Section 108 principal and interest payments		\$ -
12. Total Expenditures (line 8 plus line 11)		\$ 2,806,690.00
13. Unexpended balance (line 7 minus line 12)		\$ 1,680,977.00

Part III: Low/Mod Benefit This Reporting Period

14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A		
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 & 4949.2A		\$ 2,090,001.00
16. Total (line 14 plus line 15)		\$ 2,090,001.00
17. Percent benefit to low/mod persons(line 16 divided by line 10 this reporting period)		93.14%

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Page () of ()

form HUD-4949.3 (06/24/93)

ref Handbook 6510.2

Part IV: Low/Mod Benefit for Multi-Year Certification(Complete only if certification period includes prior years)

Program years (PY) covered in certification PY _____ PY _____ PY _____

18. Cumulative net expenditures subject to program benefit calculation	\$	-
19. Cumulative expenditures benefiting low/mod persons	\$	-
20. Percent benefit to low/mod persons (line 19 divided by line 18)		%

Part V: For Public Service (PS) Activities Only: Public Service Cap Calculations

21. Total PS Expenditures from column h, form HUD-4949.2A	\$	352,230.00
22. Total PS unliquidated obligations from column r, from HUD-4949.2A	\$	-
23. Sum of line 21 and line 22	\$	352,230.00
24. Total PS unliquidated obligations reported at the end of the previous reporting period		
25. Net obligations for public services (line 23 minus line 24)	\$	352,230.00
26. Amount of Program Income received in the preceding program year	\$	283,544.00
27. Entitlement Grant Amount (from line 2)	\$	2,664,667.00
28. Sum of line 26 and line 27	\$	2,948,211.00
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)		11.95%

Part VI: Planning and Program Administration Cap Calculations

30. Amount Subject to planning and administrative cap (grant amount from line 2 plus line 5c)	\$	2,955,893.00
31. Amount expended for Planning and Administration (from line 9 above)	\$	562,700.00
32. Percent funds expended (line 31 divided by line 30)		19.04%

Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning and ending date for the most recently completed program year.



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2013
 NEW BEDFORD , MA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,664,667.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	231,478.66
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,896,145.66

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,243,240.58
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,243,240.58
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	562,699.85
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,805,940.43
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	90,205.23

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,841,648.25
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,841,648.25
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	82.10%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	352,229.97
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	352,229.97
32 ENTITLEMENT GRANT	2,664,667.00
33 PRIOR YEAR PROGRAM INCOME	286,337.98
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,951,004.98
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.94%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	562,699.85
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	562,699.85
42 ENTITLEMENT GRANT	2,664,667.00
43 CURRENT YEAR PROGRAM INCOME	231,478.66
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,896,145.66
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.43%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	6	2957	CB	14B	LMH	\$6,450.00
2013	6	2960	DC	14B	LMH	\$7,250.00
2013	6	2978	KENNEDY DONOVAN CENTER, INC.	14B	LMH	\$7,489.00
2013	7	2964	AE	14B	LMH	\$2,104.11
2013	7	2981	MB	14B	LMH	\$20,733.50
2013	8	2962	SM	14B	LMH	\$2,500.00
2013	8	2967	KD	14B	LMH	\$625.00
2013	8	2968	LL	14B	LMH	\$2,412.50
2013	8	2970	KD	14B	LMH	\$730.00
2013	8	2971	LL	14I	LMH	\$1,245.00
2013	8	2982	FG	14I	LMH	\$7,500.00
2013	8	2988	R&D BONNEAU	14I	LMH	\$2,500.00
2013	8	2989	SJ	14I	LMH	\$2,350.00
2013	9	2943	EG	14B	LMH	\$7,920.00
2013	9	2963	AE	14B	LMH	\$7,375.00
2013	9	2972	ML	14B	LMH	\$8,000.00
2013	9	2975	EA	14B	LMH	\$7,735.00
2012	12	2862	GS	14B	LMH	\$370.00
Total						\$95,289.11

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	8	2206	5628676	HILLMAN STREET GYM RESTORATION	03E	LMA	\$409.21
2007	8	2206	5637183	HILLMAN STREET GYM RESTORATION	03E	LMA	\$8,004.92
2007	8	2206	5646323	HILLMAN STREET GYM RESTORATION	03E	LMA	\$12,755.50
2007	8	2206	5650241	HILLMAN STREET GYM RESTORATION	03E	LMA	\$7,646.33
2007	8	2206	5657189	HILLMAN STREET GYM RESTORATION	03E	LMA	\$6,241.31
2007	8	2206	5664738	HILLMAN STREET GYM RESTORATION	03E	LMA	\$21,616.57
2007	8	2206	5678369	HILLMAN STREET GYM RESTORATION	03E	LMA	\$4,955.66
2007	8	2206	5698444	HILLMAN STREET GYM RESTORATION	03E	LMA	\$5,046.85
2007	8	2206	5709849	HILLMAN STREET GYM RESTORATION	03E	LMA	\$19,443.98
2009	10	2425	5613953	DPF BROOKLAWN PARK	03F	LMA	\$28,860.86
2009	10	2425	5617873	DPF BROOKLAWN PARK	03F	LMA	\$36,779.60
2009	10	2425	5640402	DPF BROOKLAWN PARK	03F	LMA	\$13,233.30
2009	10	2425	5650241	DPF BROOKLAWN PARK	03F	LMA	\$3,310.00
2012	3	2808	5613953	DPI Infrastructure Improvements	03K	LMA	\$25,693.60
2012	6	2811	5698444	Sister Rose House Renovations	03C	LMC	\$12,833.00
2013	2	2897	5617873	Tree Plantings/Lamp Head Restoration	03N	LMA	\$328.05
2013	2	2897	5667323	Tree Plantings/Lamp Head Restoration	03N	LMA	\$324.00
2013	2	2897	5698444	Tree Plantings/Lamp Head Restoration	03N	LMA	\$53,310.34
2013	2	2897	5709849	Tree Plantings/Lamp Head Restoration	03N	LMA	\$44,060.34
2013	2	2897	5710259	Tree Plantings/Lamp Head Restoration	03N	LMA	\$64,325.00
2013	4	2899	5598206	NBEDC	18A	LMJ	\$40,441.00
2013	4	2899	5607352	NBEDC	18A	LMJ	\$39,913.00
2013	4	2899	5617873	NBEDC	18A	LMJ	\$48,853.00
2013	4	2899	5628676	NBEDC	18A	LMJ	\$43,788.00
2013	4	2899	5637183	NBEDC	18A	LMJ	\$31,262.00
2013	4	2899	5646323	NBEDC	18A	LMJ	\$36,396.00
2013	4	2899	5657189	NBEDC	18A	LMJ	\$48,364.00



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2013	4	2899	5667323	NBEDC	18A	LMJ	\$43,871.00
2013	4	2899	5678369	NBEDC	18A	LMJ	\$31,354.05
2013	4	2899	5688336	NBEDC	18A	LMJ	\$32,757.00
2013	4	2899	5698444	NBEDC	18A	LMJ	\$33,354.00
2013	4	2899	5709849	NBEDC	18A	LMJ	\$29,223.20
2013	4	2899	5710259	NBEDC	18A	LMJ	\$123.75
2013	4	2990	5689926	CRUSH BEVERAGE LOAN	18A	LMJ	\$74,000.00
2013	4	2991	5689926	Boutique Fitness Loan	18A	LMJ	\$10,000.00
2013	5	2940	5593433	P&D MART	14E	LMA	\$1,950.00
2013	5	2941	5598203	boa vida imports	14E	LMA	\$1,640.00
2013	5	2942	5598203	BEL-ART AESTHETICS	14E	LMA	\$2,000.00
2013	5	2944	5598206	SERVPRO	14E	LMA	\$1,010.00
2013	5	2949	5607352	GGREEN MILE CONVENIENCE	14E	LMA	\$867.00
2013	5	2951	5607352	Braza Rotisseire	14E	LMA	\$2,000.00
2013	5	2952	5613953	OM Studios	14E	LMA	\$750.00
2013	5	2953	5617873	FORTUNA GRILL	14E	LMA	\$2,000.00
2013	5	2955	5617873	FRIENDLY LIQUORS	14E	LMA	\$1,775.00
2013	5	2974	5657084	NEW BEDFORD PACK n SHIP	14E	LMA	\$2,000.00
2013	5	2976	5657189	PAINTING WITH A SPLASH LTD	14E	LMA	\$1,775.00
2013	5	2979	5657189	CAPE VERDEAN ASSOCIATION	14E	LMA	\$2,000.00
2013	5	2986	5685119	ALLEN STREET CONVENIENCE, INC.	14E	LMA	\$2,000.00
2013	5	2987	5685119	DOWNTOWN SMOKE SHOP	14E	LMA	\$2,000.00
2013	5	2993	5709849	LEGENDS BARBER SHOP	14E	LMA	\$1,390.00
2013	5	2994	5709849	TIA MARIA'S EUROPEAN CAFE	14E	LMA	\$2,000.00
2013	6	2936	5593433	DG	14A	LMH	\$7,500.00
2013	6	2969	5640402	AC	14A	LMH	\$7,500.00
2013	7	2937	5598106	DG	14A	LMH	\$1,977.50
2013	7	2948	5602689	EH	14A	LMH	\$402.00
2013	7	2948	5622080	EH	14A	LMH	\$23,969.00
2013	9	2950	5607352	MA	14A	LMH	\$4,050.00
2013	9	2954	5617873	EP	14A	LMH	\$7,900.00
2013	9	2956	5622093	J&FF	14A	LMH	\$8,000.00
2013	9	2958	5622093	CM	14A	LMH	\$7,400.00
2013	9	2961	5628698	AC	14A	LMH	\$8,000.00
2013	9	2965	5631520	RL	14A	LMH	\$8,000.00
2013	10	2900	5592028	OHCD Service Delivery	14H	LMH	\$11,972.80
2013	10	2900	5598061	OHCD Service Delivery	14H	LMH	\$8,979.60
2013	10	2900	5598206	OHCD Service Delivery	14H	LMH	\$3,544.87
2013	10	2900	5602684	OHCD Service Delivery	14H	LMH	\$5,986.40
2013	10	2900	5607352	OHCD Service Delivery	14H	LMH	\$3,574.28
2013	10	2900	5613848	OHCD Service Delivery	14H	LMH	\$11,972.80
2013	10	2900	5617873	OHCD Service Delivery	14H	LMH	\$3,547.05
2013	10	2900	5617877	OHCD Service Delivery	14H	LMH	\$5,986.40
2013	10	2900	5622099	OHCD Service Delivery	14H	LMH	\$5,170.90
2013	10	2900	5623934	OHCD Service Delivery	14H	LMH	\$2,993.20
2013	10	2900	5628676	OHCD Service Delivery	14H	LMH	\$3,615.45
2013	10	2900	5628683	OHCD Service Delivery	14H	LMH	\$5,986.40
2013	10	2900	5635066	OHCD Service Delivery	14H	LMH	\$5,986.40
2013	10	2900	5637183	OHCD Service Delivery	14H	LMH	\$3,504.70
2013	10	2900	5638505	OHCD Service Delivery	14H	LMH	\$7,736.40
2013	10	2900	5646323	OHCD Service Delivery	14H	LMH	\$4,362.91
2013	10	2900	5646352	OHCD Service Delivery	14H	LMH	\$8,979.62
2013	10	2900	5657189	OHCD Service Delivery	14H	LMH	\$4,439.14
2013	10	2900	5659468	OHCD Service Delivery	14H	LMH	\$17,959.21
2013	10	2900	5664739	OHCD Service Delivery	14H	LMH	\$2,993.20
2013	10	2900	5667323	OHCD Service Delivery	14H	LMH	\$4,573.63
2013	10	2900	5667361	OHCD Service Delivery	14H	LMH	\$5,986.40



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2013	10	2900	5674079	OHCD Service Delivery	14H	LMH	\$8,979.61
2013	10	2900	5678369	OHCD Service Delivery	14H	LMH	\$4,404.78
2013	10	2900	5678379	OHCD Service Delivery	14H	LMH	\$5,986.40
2013	10	2900	5685117	OHCD Service Delivery	14H	LMH	\$5,986.41
2013	10	2900	5688336	OHCD Service Delivery	14H	LMH	\$4,368.48
2013	10	2900	5688341	OHCD Service Delivery	14H	LMH	\$2,993.20
2013	10	2900	5691924	OHCD Service Delivery	14H	LMH	\$5,986.40
2013	10	2900	5696267	OHCD Service Delivery	14H	LMH	\$5,986.41
2013	10	2900	5698444	OHCD Service Delivery	14H	LMH	\$4,409.31
2013	10	2900	5698449	OHCD Service Delivery	14H	LMH	\$2,993.20
2013	10	2900	5704388	OHCD Service Delivery	14H	LMH	\$5,986.40
2013	10	2900	5709849	OHCD Service Delivery	14H	LMH	\$4,850.11
2013	10	2900	5710261	OHCD Service Delivery	14H	LMH	\$3,591.84
2013	11	2901	5657189	Cape Verdean Cultural Roof Replacement	03E	LMA	\$194.40
2013	11	2901	5709849	Cape Verdean Cultural Roof Replacement	03E	LMA	\$7,200.00
2013	11	2901	5710259	Cape Verdean Cultural Roof Replacement	03E	LMA	\$11,700.00
2013	12	2902	5623913	KDC County St Acquisition	03	LMC	\$125,000.00
2013	12	2902	5631520	KDC County St Acquisition	03	LMC	\$350.00
2013	14	2904	5598206	Citi-Works Vacant Lot Program	03F	LMA	\$10,842.09
2013	14	2904	5607352	Citi-Works Vacant Lot Program	03F	LMA	\$945.83
2013	14	2904	5613953	Citi-Works Vacant Lot Program	03F	LMA	\$6,584.74
2013	14	2904	5623913	Citi-Works Vacant Lot Program	03F	LMA	\$897.50
2013	14	2904	5628698	Citi-Works Vacant Lot Program	03F	LMA	\$2,313.49
2013	14	2904	5678369	Citi-Works Vacant Lot Program	03F	LMA	\$2,376.00
2013	14	2904	5685119	Citi-Works Vacant Lot Program	03F	LMA	\$450.00
2013	14	2904	5709849	Citi-Works Vacant Lot Program	03F	LMA	\$11,650.00
2013	15	2905	5592028	CDBG Project Management	03	LMA	\$4,690.27
2013	15	2905	5598061	CDBG Project Management	03	LMA	\$3,517.70
2013	15	2905	5598206	CDBG Project Management	03	LMA	\$1,280.08
2013	15	2905	5602684	CDBG Project Management	03	LMA	\$2,345.13
2013	15	2905	5607352	CDBG Project Management	03	LMA	\$1,295.43
2013	15	2905	5613848	CDBG Project Management	03	LMA	\$4,690.28
2013	15	2905	5617873	CDBG Project Management	03	LMA	\$1,280.08
2013	15	2905	5617877	CDBG Project Management	03	LMA	\$2,345.15
2013	15	2905	5622099	CDBG Project Management	03	LMA	\$2,345.14
2013	15	2905	5623934	CDBG Project Management	03	LMA	\$1,172.57
2013	15	2905	5628676	CDBG Project Management	03	LMA	\$1,295.43
2013	15	2905	5628683	CDBG Project Management	03	LMA	\$2,595.14
2013	15	2905	5635066	CDBG Project Management	03	LMA	\$2,345.14
2013	15	2905	5637183	CDBG Project Management	03	LMA	\$1,280.08
2013	15	2905	5638505	CDBG Project Management	03	LMA	\$3,095.14
2013	15	2905	5646323	CDBG Project Management	03	LMA	\$1,302.96
2013	15	2905	5646352	CDBG Project Management	03	LMA	\$3,517.71
2013	15	2905	5657189	CDBG Project Management	03	LMA	\$1,241.56
2013	15	2905	5659468	CDBG Project Management	03	LMA	\$7,035.42
2013	15	2905	5664739	CDBG Project Management	03	LMA	\$1,172.57
2013	15	2905	5667323	CDBG Project Management	03	LMA	\$1,379.71
2013	15	2905	5667361	CDBG Project Management	03	LMA	\$2,345.14
2013	15	2905	5674079	CDBG Project Management	03	LMA	\$3,517.71
2013	15	2905	5678369	CDBG Project Management	03	LMA	\$1,318.31
2013	15	2905	5678379	CDBG Project Management	03	LMA	\$2,345.14
2013	15	2905	5685117	CDBG Project Management	03	LMA	\$2,345.14
2013	15	2905	5688336	CDBG Project Management	03	LMA	\$1,302.96
2013	15	2905	5688341	CDBG Project Management	03	LMA	\$1,172.57
2013	15	2905	5691924	CDBG Project Management	03	LMA	\$2,345.14
2013	15	2905	5696267	CDBG Project Management	03	LMA	\$2,345.14
2013	15	2905	5698444	CDBG Project Management	03	LMA	\$1,318.31



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2013	15	2905	5698449	CDBG Project Management	03	LMA	\$1,172.57
2013	15	2905	5704388	CDBG Project Management	03	LMA	\$2,345.14
2013	15	2905	5709849	CDBG Project Management	03	LMA	\$1,302.96
2013	15	2905	5710261	CDBG Project Management	03	LMA	\$1,407.08
2013	17	2907	5667323	Yoga Kids - Healthy Body Healthy Minds	05D	LMC	\$2,000.00
2013	17	2907	5678369	Yoga Kids - Healthy Body Healthy Minds	05D	LMC	\$1,000.00
2013	17	2907	5688336	Yoga Kids - Healthy Body Healthy Minds	05D	LMC	\$1,000.00
2013	17	2907	5698444	Yoga Kids - Healthy Body Healthy Minds	05D	LMC	\$1,000.00
2013	18	2908	5598206	ACCESS-Social Activity for people w/disabilities	05B	LMC	\$166.67
2013	18	2908	5617873	ACCESS-Social Activity for people w/disabilities	05B	LMC	\$333.34
2013	18	2908	5646323	ACCESS-Social Activity for people w/disabilities	05B	LMC	\$333.34
2013	18	2908	5657189	ACCESS-Social Activity for people w/disabilities	05B	LMC	\$166.67
2013	18	2908	5667323	ACCESS-Social Activity for people w/disabilities	05B	LMC	\$333.34
2013	18	2908	5678369	ACCESS-Social Activity for people w/disabilities	05B	LMC	\$166.67
2013	18	2908	5709849	ACCESS-Social Activity for people w/disabilities	05B	LMC	\$499.97
2013	19	2909	5598206	Art is Therapy	05A	LMC	\$1,463.72
2013	19	2909	5607352	Art is Therapy	05A	LMC	\$109.23
2013	19	2909	5617873	Art is Therapy	05A	LMC	\$1,316.06
2013	19	2909	5628676	Art is Therapy	05A	LMC	\$364.39
2013	19	2909	5637183	Art is Therapy	05A	LMC	\$588.42
2013	19	2909	5646323	Art is Therapy	05A	LMC	\$608.24
2013	19	2909	5657189	Art is Therapy	05A	LMC	\$670.85
2013	19	2909	5667323	Art is Therapy	05A	LMC	\$372.74
2013	19	2909	5678369	Art is Therapy	05A	LMC	\$1,506.35
2013	20	2910	5617875	Artworks! Teens Reach Beyond	05D	LMC	\$275.00
2013	20	2910	5646323	Artworks! Teens Reach Beyond	05D	LMC	\$1,950.00
2013	20	2910	5678369	Artworks! Teens Reach Beyond	05D	LMC	\$1,925.00
2013	20	2910	5709849	Artworks! Teens Reach Beyond	05D	LMC	\$850.00
2013	21	2911	5698444	Boys & Girls Club Transportation	05D	LMC	\$7,245.00
2013	21	2911	5709849	Boys & Girls Club Transportation	05D	LMC	\$255.00
2013	22	2912	5598206	Dream Out Loud Creative Careers	05D	LMC	\$3,966.00
2013	22	2912	5607352	Dream Out Loud Creative Careers	05D	LMC	\$3,034.00
2013	23	2913	5617875	Coastline Community Mainstream	05A	LMC	\$2,500.00
2013	23	2913	5646323	Coastline Community Mainstream	05A	LMC	\$2,500.00
2013	23	2913	5678369	Coastline Community Mainstream	05A	LMC	\$2,500.00
2013	23	2913	5709849	Coastline Community Mainstream	05A	LMC	\$2,500.00
2013	24	2914	5617875	Dennison Memorial Academic Excellence	05D	LMC	\$1,177.06
2013	24	2914	5628676	Dennison Memorial Academic Excellence	05D	LMC	\$1,326.88
2013	24	2914	5637183	Dennison Memorial Academic Excellence	05D	LMC	\$1,314.91
2013	24	2914	5646323	Dennison Memorial Academic Excellence	05D	LMC	\$1,426.73
2013	24	2914	5657189	Dennison Memorial Academic Excellence	05D	LMC	\$1,547.91
2013	24	2914	5667323	Dennison Memorial Academic Excellence	05D	LMC	\$1,407.66
2013	24	2914	5678369	Dennison Memorial Academic Excellence	05D	LMC	\$1,500.41
2013	24	2914	5688336	Dennison Memorial Academic Excellence	05D	LMC	\$1,769.01
2013	24	2914	5698444	Dennison Memorial Academic Excellence	05D	LMC	\$1,738.04
2013	24	2914	5709849	Dennison Memorial Academic Excellence	05D	LMC	\$1,791.39
2013	25	2915	5592028	Senior Programs and Services	05A	LMC	\$6,100.79
2013	25	2915	5598061	Senior Programs and Services	05A	LMC	\$4,450.06
2013	25	2915	5598206	Senior Programs and Services	05A	LMC	\$1,305.16
2013	25	2915	5602684	Senior Programs and Services	05A	LMC	\$3,024.75
2013	25	2915	5607352	Senior Programs and Services	05A	LMC	\$1,328.02
2013	25	2915	5613848	Senior Programs and Services	05A	LMC	\$5,945.79
2013	25	2915	5617873	Senior Programs and Services	05A	LMC	\$1,226.48
2013	25	2915	5617877	Senior Programs and Services	05A	LMC	\$2,950.12
2013	25	2915	5622099	Senior Programs and Services	05A	LMC	\$3,049.36
2013	25	2915	5623934	Senior Programs and Services	05A	LMC	\$2,030.16
2013	25	2915	5628676	Senior Programs and Services	05A	LMC	\$1,414.12



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2013	25	2915	5628683	Senior Programs and Services	05A	LMC	\$3,733.84
2013	25	2915	5635066	Senior Programs and Services	05A	LMC	\$3,981.40
2013	25	2915	5637183	Senior Programs and Services	05A	LMC	\$2,243.33
2013	25	2915	5638505	Senior Programs and Services	05A	LMC	\$4,614.05
2013	25	2915	5646323	Senior Programs and Services	05A	LMC	\$2,483.12
2013	25	2915	5646352	Senior Programs and Services	05A	LMC	\$5,972.10
2013	25	2915	5657189	Senior Programs and Services	05A	LMC	\$2,600.22
2013	25	2915	5659468	Senior Programs and Services	05A	LMC	\$11,562.40
2013	25	2915	5664739	Senior Programs and Services	05A	LMC	\$1,895.25
2013	25	2915	5667323	Senior Programs and Services	05A	LMC	\$2,722.96
2013	25	2915	5667361	Senior Programs and Services	05A	LMC	\$3,790.50
2013	25	2915	5674079	Senior Programs and Services	05A	LMC	\$5,685.75
2013	25	2915	5678369	Senior Programs and Services	05A	LMC	\$2,613.24
2013	25	2915	5678379	Senior Programs and Services	05A	LMC	\$3,494.60
2013	25	2915	5685117	Senior Programs and Services	05A	LMC	\$2,836.00
2013	25	2915	5688336	Senior Programs and Services	05A	LMC	\$2,572.64
2013	25	2915	5688341	Senior Programs and Services	05A	LMC	\$5,313.69
2013	25	2915	5691924	Senior Programs and Services	05A	LMC	\$3,790.50
2013	25	2915	5696267	Senior Programs and Services	05A	LMC	\$3,790.50
2013	25	2915	5698444	Senior Programs and Services	05A	LMC	\$2,610.13
2013	25	2915	5698449	Senior Programs and Services	05A	LMC	\$1,895.25
2013	25	2915	5704388	Senior Programs and Services	05A	LMC	\$3,695.05
2013	25	2915	5709849	Senior Programs and Services	05A	LMC	\$1,628.87
2013	25	2915	5710261	Senior Programs and Services	05A	LMC	\$1,799.80
2013	26	2916	5598061	Summer Day Program	05D	LMC	\$14,669.00
2013	26	2916	5598206	Summer Day Program	05D	LMC	\$10,312.00
2013	26	2916	5607352	Summer Day Program	05D	LMC	\$3,533.03
2013	26	2916	5688341	Summer Day Program	05D	LMC	\$168.00
2013	26	2916	5691924	Summer Day Program	05D	LMC	\$224.00
2013	26	2916	5696267	Summer Day Program	05D	LMC	\$368.00
2013	26	2916	5698449	Summer Day Program	05D	LMC	\$112.00
2013	27	2917	5592028	STEP Program	05D	LMC	\$8,392.00
2013	27	2917	5598061	STEP Program	05D	LMC	\$5,692.00
2013	27	2917	5602684	STEP Program	05D	LMC	\$2,222.00
2013	27	2917	5617877	STEP Program	05D	LMC	\$634.50
2013	27	2917	5622099	STEP Program	05D	LMC	\$628.50
2013	27	2917	5623934	STEP Program	05D	LMC	\$471.50
2013	27	2917	5628683	STEP Program	05D	LMC	\$759.00
2013	27	2917	5635066	STEP Program	05D	LMC	\$276.00
2013	27	2917	5638505	STEP Program	05D	LMC	\$416.25
2013	27	2917	5646352	STEP Program	05D	LMC	\$370.50
2013	27	2917	5659468	STEP Program	05D	LMC	\$1,898.75
2013	27	2917	5664739	STEP Program	05D	LMC	\$69.75
2013	27	2917	5667361	STEP Program	05D	LMC	\$734.50
2013	27	2917	5674079	STEP Program	05D	LMC	\$630.00
2013	27	2917	5678379	STEP Program	05D	LMC	\$461.00
2013	27	2917	5685117	STEP Program	05D	LMC	\$144.00
2013	27	2917	5688341	STEP Program	05D	LMC	\$108.00
2013	27	2917	5691924	STEP Program	05D	LMC	\$270.00
2013	27	2917	5696267	STEP Program	05D	LMC	\$225.00
2013	27	2917	5698449	STEP Program	05D	LMC	\$105.75
2013	27	2917	5704388	STEP Program	05D	LMC	\$301.50
2013	27	2917	5710261	STEP Program	05D	LMC	\$531.10
2013	28	2918	5598206	Supportive Recreation	05D	LMC	\$3,000.00
2013	28	2918	5617873	Supportive Recreation	05D	LMC	\$179.99
2013	28	2918	5617877	Supportive Recreation	05D	LMC	\$629.00
2013	28	2918	5622099	Supportive Recreation	05D	LMC	\$619.00



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2013	28	2918	5623934	Supportive Recreation	05D	LMC	\$416.25
2013	28	2918	5628676	Supportive Recreation	05D	LMC	\$292.55
2013	28	2918	5628683	Supportive Recreation	05D	LMC	\$626.00
2013	28	2918	5635066	Supportive Recreation	05D	LMC	\$560.50
2013	28	2918	5637183	Supportive Recreation	05D	LMC	\$452.25
2013	28	2918	5638505	Supportive Recreation	05D	LMC	\$890.00
2013	28	2918	5646352	Supportive Recreation	05D	LMC	\$231.00
2013	28	2918	5657189	Supportive Recreation	05D	LMC	\$243.75
2013	28	2918	5659468	Supportive Recreation	05D	LMC	\$1,504.25
2013	28	2918	5664739	Supportive Recreation	05D	LMC	\$712.25
2013	28	2918	5667361	Supportive Recreation	05D	LMC	\$725.00
2013	28	2918	5674079	Supportive Recreation	05D	LMC	\$1,628.25
2013	28	2918	5678369	Supportive Recreation	05D	LMC	\$198.00
2013	28	2918	5678379	Supportive Recreation	05D	LMC	\$1,256.50
2013	28	2918	5685117	Supportive Recreation	05D	LMC	\$1,212.00
2013	28	2918	5688341	Supportive Recreation	05D	LMC	\$339.50
2013	28	2918	5691924	Supportive Recreation	05D	LMC	\$909.00
2013	28	2918	5696267	Supportive Recreation	05D	LMC	\$863.00
2013	28	2918	5698449	Supportive Recreation	05D	LMC	\$481.50
2013	28	2918	5704388	Supportive Recreation	05D	LMC	\$1,056.50
2013	28	2918	5709849	Supportive Recreation	05D	LMC	\$567.60
2013	28	2918	5710261	Supportive Recreation	05D	LMC	\$358.70
2013	29	2919	5628676	Easter Seals - Training & Tech	05B	LMC	\$700.00
2013	29	2919	5657189	Easter Seals - Training & Tech	05B	LMC	\$2,100.00
2013	29	2919	5688336	Easter Seals - Training & Tech	05B	LMC	\$2,100.00
2013	29	2919	5709849	Easter Seals - Training & Tech	05B	LMC	\$2,100.00
2013	30	2920	5598206	Immigrants Assistance Ombudsman	05	LMC	\$713.00
2013	30	2920	5607352	Immigrants Assistance Ombudsman	05	LMC	\$682.00
2013	30	2920	5617873	Immigrants Assistance Ombudsman	05	LMC	\$651.00
2013	30	2920	5628676	Immigrants Assistance Ombudsman	05	LMC	\$713.00
2013	30	2920	5637183	Immigrants Assistance Ombudsman	05	LMC	\$651.00
2013	30	2920	5646323	Immigrants Assistance Ombudsman	05	LMC	\$682.00
2013	30	2920	5657189	Immigrants Assistance Ombudsman	05	LMC	\$713.00
2013	30	2920	5667323	Immigrants Assistance Ombudsman	05	LMC	\$620.00
2013	30	2920	5678369	Immigrants Assistance Ombudsman	05	LMC	\$651.00
2013	30	2920	5688336	Immigrants Assistance Ombudsman	05	LMC	\$682.00
2013	30	2920	5698444	Immigrants Assistance Ombudsman	05	LMC	\$682.00
2013	30	2920	5709849	Immigrants Assistance Ombudsman	05	LMC	\$560.00
2013	31	2921	5592028	Domestic Violence Intern Project	05G	LMC	\$2,624.13
2013	31	2921	5598061	Domestic Violence Intern Project	05G	LMC	\$1,968.11
2013	31	2921	5602684	Domestic Violence Intern Project	05G	LMC	\$1,312.06
2013	31	2921	5613848	Domestic Violence Intern Project	05G	LMC	\$2,624.15
2013	31	2921	5617877	Domestic Violence Intern Project	05G	LMC	\$1,312.07
2013	31	2921	5622099	Domestic Violence Intern Project	05G	LMC	\$1,312.07
2013	31	2921	5623934	Domestic Violence Intern Project	05G	LMC	\$656.04
2013	31	2921	5628683	Domestic Violence Intern Project	05G	LMC	\$1,312.06
2013	31	2921	5635066	Domestic Violence Intern Project	05G	LMC	\$1,312.07
2013	31	2921	5638505	Domestic Violence Intern Project	05G	LMC	\$1,762.06
2013	31	2921	5646352	Domestic Violence Intern Project	05G	LMC	\$1,968.10
2013	31	2921	5659468	Domestic Violence Intern Project	05G	LMC	\$3,936.20
2013	31	2921	5664739	Domestic Violence Intern Project	05G	LMC	\$656.03
2013	31	2921	5667361	Domestic Violence Intern Project	05G	LMC	\$1,312.06
2013	31	2921	5674079	Domestic Violence Intern Project	05G	LMC	\$932.79
2013	32	2922	5637183	NB Art Museum- ArtMobile	05D	LMC	\$5,000.00
2013	33	2923	5617875	Housing Law Project	05C	LMC	\$2,500.00
2013	33	2923	5646323	Housing Law Project	05C	LMC	\$2,500.00
2013	33	2923	5678369	Housing Law Project	05C	LMC	\$2,500.00



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2013	33	2923	5709849	Housing Law Project	05C	LMC	\$2,500.00
2013	34	2924	5678369	Acushnet Heights Youth Club	05D	LMC	\$4,033.02
2013	34	2924	5698444	Acushnet Heights Youth Club	05D	LMC	\$1,996.16
2013	34	2924	5709849	Acushnet Heights Youth Club	05D	LMC	\$1,970.82
2013	35	2925	5607352	Clasky Common Farmer's Market	05	LMC	\$2,080.00
2013	35	2925	5617873	Clasky Common Farmer's Market	05	LMC	\$1,312.50
2013	35	2925	5628676	Clasky Common Farmer's Market	05	LMC	\$1,607.50
2013	36	2926	5598206	Whaling Museum Youth Apprenticeship	05D	LMC	\$684.62
2013	36	2926	5607352	Whaling Museum Youth Apprenticeship	05D	LMC	\$684.62
2013	36	2926	5617873	Whaling Museum Youth Apprenticeship	05D	LMC	\$684.62
2013	36	2926	5631520	Whaling Museum Youth Apprenticeship	05D	LMC	\$684.62
2013	36	2926	5646323	Whaling Museum Youth Apprenticeship	05D	LMC	\$684.62
2013	36	2926	5657189	Whaling Museum Youth Apprenticeship	05D	LMC	\$1,711.65
2013	36	2926	5678369	Whaling Museum Youth Apprenticeship	05D	LMC	\$1,369.24
2013	36	2926	5688336	Whaling Museum Youth Apprenticeship	05D	LMC	\$1,026.93
2013	36	2926	5698444	Whaling Museum Youth Apprenticeship	05D	LMC	\$684.62
2013	36	2926	5709849	Whaling Museum Youth Apprenticeship	05D	LMC	\$684.46
2013	37	2927	5622093	PSILL- Transportation Resources	05B	LMC	\$1,075.00
2013	37	2927	5667323	PSILL- Transportation Resources	05B	LMC	\$1,350.00
2013	37	2927	5678369	PSILL- Transportation Resources	05B	LMC	\$1,300.00
2013	37	2927	5709849	PSILL- Transportation Resources	05B	LMC	\$1,275.00
2013	38	2928	5607352	Team Builders House of Music	05D	LMC	\$2,900.00
2013	38	2928	5628676	Team Builders House of Music	05D	LMC	\$1,900.00
2013	38	2928	5646323	Team Builders House of Music	05D	LMC	\$1,200.00
2013	38	2928	5667323	Team Builders House of Music	05D	LMC	\$1,000.00
2013	39	2929	5617875	Trips for Kids	05D	LMC	\$4,000.00
2013	39	2929	5646323	Trips for Kids	05D	LMC	\$1,000.00
2013	40	2930	5678369	United Way Hunger Relief Project	05	LMC	\$5,000.00
Total							\$1,841,648.25

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	17	2907	5667323	Yoga Kids - Healthy Body Healthy Minds	05D	LMC	\$2,000.00
2013	17	2907	5678369	Yoga Kids - Healthy Body Healthy Minds	05D	LMC	\$1,000.00
2013	17	2907	5688336	Yoga Kids - Healthy Body Healthy Minds	05D	LMC	\$1,000.00
2013	17	2907	5698444	Yoga Kids - Healthy Body Healthy Minds	05D	LMC	\$1,000.00
2013	18	2908	5598206	ACCESS-Social Activity for people w/disabilities	05B	LMC	\$166.67
2013	18	2908	5617873	ACCESS-Social Activity for people w/disabilities	05B	LMC	\$333.34
2013	18	2908	5646323	ACCESS-Social Activity for people w/disabilities	05B	LMC	\$333.34
2013	18	2908	5657189	ACCESS-Social Activity for people w/disabilities	05B	LMC	\$166.67
2013	18	2908	5667323	ACCESS-Social Activity for people w/disabilities	05B	LMC	\$333.34
2013	18	2908	5678369	ACCESS-Social Activity for people w/disabilities	05B	LMC	\$166.67
2013	18	2908	5709849	ACCESS-Social Activity for people w/disabilities	05B	LMC	\$499.97
2013	19	2909	5598206	Art is Therapy	05A	LMC	\$1,463.72
2013	19	2909	5607352	Art is Therapy	05A	LMC	\$109.23
2013	19	2909	5617873	Art is Therapy	05A	LMC	\$1,316.06
2013	19	2909	5628676	Art is Therapy	05A	LMC	\$364.39
2013	19	2909	5637183	Art is Therapy	05A	LMC	\$588.42
2013	19	2909	5646323	Art is Therapy	05A	LMC	\$608.24
2013	19	2909	5657189	Art is Therapy	05A	LMC	\$670.85
2013	19	2909	5667323	Art is Therapy	05A	LMC	\$372.74
2013	19	2909	5678369	Art is Therapy	05A	LMC	\$1,506.35
2013	20	2910	5617875	Artworks! Teens Reach Beyond	05D	LMC	\$275.00
2013	20	2910	5646323	Artworks! Teens Reach Beyond	05D	LMC	\$1,950.00



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2013	20	2910	5678369	Artworks! Teens Reach Beyond	05D	LMC	\$1,925.00
2013	20	2910	5709849	Artworks! Teens Reach Beyond	05D	LMC	\$850.00
2013	21	2911	5698444	Boys & Girls Club Transportation	05D	LMC	\$7,245.00
2013	21	2911	5709849	Boys & Girls Club Transportation	05D	LMC	\$255.00
2013	22	2912	5598206	Dream Out Loud Creative Careers	05D	LMC	\$3,966.00
2013	22	2912	5607352	Dream Out Loud Creative Careers	05D	LMC	\$3,034.00
2013	23	2913	5617875	Coastline Community Mainstream	05A	LMC	\$2,500.00
2013	23	2913	5646323	Coastline Community Mainstream	05A	LMC	\$2,500.00
2013	23	2913	5678369	Coastline Community Mainstream	05A	LMC	\$2,500.00
2013	23	2913	5709849	Coastline Community Mainstream	05A	LMC	\$2,500.00
2013	24	2914	5617875	Dennison Memorial Academic Excellence	05D	LMC	\$1,177.06
2013	24	2914	5628676	Dennison Memorial Academic Excellence	05D	LMC	\$1,326.88
2013	24	2914	5637183	Dennison Memorial Academic Excellence	05D	LMC	\$1,314.91
2013	24	2914	5646323	Dennison Memorial Academic Excellence	05D	LMC	\$1,426.73
2013	24	2914	5657189	Dennison Memorial Academic Excellence	05D	LMC	\$1,547.91
2013	24	2914	5667323	Dennison Memorial Academic Excellence	05D	LMC	\$1,407.66
2013	24	2914	5678369	Dennison Memorial Academic Excellence	05D	LMC	\$1,500.41
2013	24	2914	5688336	Dennison Memorial Academic Excellence	05D	LMC	\$1,769.01
2013	24	2914	5698444	Dennison Memorial Academic Excellence	05D	LMC	\$1,738.04
2013	24	2914	5709849	Dennison Memorial Academic Excellence	05D	LMC	\$1,791.39
2013	25	2915	5592028	Senior Programs and Services	05A	LMC	\$6,100.79
2013	25	2915	5598061	Senior Programs and Services	05A	LMC	\$4,450.06
2013	25	2915	5598206	Senior Programs and Services	05A	LMC	\$1,305.16
2013	25	2915	5602684	Senior Programs and Services	05A	LMC	\$3,024.75
2013	25	2915	5607352	Senior Programs and Services	05A	LMC	\$1,328.02
2013	25	2915	5613848	Senior Programs and Services	05A	LMC	\$5,945.79
2013	25	2915	5617873	Senior Programs and Services	05A	LMC	\$1,226.48
2013	25	2915	5617877	Senior Programs and Services	05A	LMC	\$2,950.12
2013	25	2915	5622099	Senior Programs and Services	05A	LMC	\$3,049.36
2013	25	2915	5623934	Senior Programs and Services	05A	LMC	\$2,030.16
2013	25	2915	5628676	Senior Programs and Services	05A	LMC	\$1,414.12
2013	25	2915	5628683	Senior Programs and Services	05A	LMC	\$3,733.84
2013	25	2915	5635066	Senior Programs and Services	05A	LMC	\$3,981.40
2013	25	2915	5637183	Senior Programs and Services	05A	LMC	\$2,243.33
2013	25	2915	5638505	Senior Programs and Services	05A	LMC	\$4,614.05
2013	25	2915	5646323	Senior Programs and Services	05A	LMC	\$2,483.12
2013	25	2915	5646352	Senior Programs and Services	05A	LMC	\$5,972.10
2013	25	2915	5657189	Senior Programs and Services	05A	LMC	\$2,600.22
2013	25	2915	5659468	Senior Programs and Services	05A	LMC	\$11,562.40
2013	25	2915	5664739	Senior Programs and Services	05A	LMC	\$1,895.25
2013	25	2915	5667323	Senior Programs and Services	05A	LMC	\$2,722.96
2013	25	2915	5667361	Senior Programs and Services	05A	LMC	\$3,790.50
2013	25	2915	5674079	Senior Programs and Services	05A	LMC	\$5,685.75
2013	25	2915	5678369	Senior Programs and Services	05A	LMC	\$2,613.24
2013	25	2915	5678379	Senior Programs and Services	05A	LMC	\$3,494.60
2013	25	2915	5685117	Senior Programs and Services	05A	LMC	\$2,836.00
2013	25	2915	5688336	Senior Programs and Services	05A	LMC	\$2,572.64
2013	25	2915	5688341	Senior Programs and Services	05A	LMC	\$5,313.69
2013	25	2915	5691924	Senior Programs and Services	05A	LMC	\$3,790.50
2013	25	2915	5696267	Senior Programs and Services	05A	LMC	\$3,790.50
2013	25	2915	5698444	Senior Programs and Services	05A	LMC	\$2,610.13
2013	25	2915	5698449	Senior Programs and Services	05A	LMC	\$1,895.25
2013	25	2915	5704388	Senior Programs and Services	05A	LMC	\$3,695.05
2013	25	2915	5709849	Senior Programs and Services	05A	LMC	\$1,628.87
2013	25	2915	5710261	Senior Programs and Services	05A	LMC	\$1,799.80
2013	26	2916	5598061	Summer Day Program	05D	LMC	\$14,669.00
2013	26	2916	5598206	Summer Day Program	05D	LMC	\$10,312.00



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2013	26	2916	5607352	Summer Day Program	05D	LMC	\$3,533.03
2013	26	2916	5688341	Summer Day Program	05D	LMC	\$168.00
2013	26	2916	5691924	Summer Day Program	05D	LMC	\$224.00
2013	26	2916	5696267	Summer Day Program	05D	LMC	\$368.00
2013	26	2916	5698449	Summer Day Program	05D	LMC	\$112.00
2013	27	2917	5592028	STEP Program	05D	LMC	\$8,392.00
2013	27	2917	5598061	STEP Program	05D	LMC	\$5,692.00
2013	27	2917	5602684	STEP Program	05D	LMC	\$2,222.00
2013	27	2917	5617877	STEP Program	05D	LMC	\$634.50
2013	27	2917	5622099	STEP Program	05D	LMC	\$628.50
2013	27	2917	5623934	STEP Program	05D	LMC	\$471.50
2013	27	2917	5628683	STEP Program	05D	LMC	\$759.00
2013	27	2917	5635066	STEP Program	05D	LMC	\$276.00
2013	27	2917	5638505	STEP Program	05D	LMC	\$416.25
2013	27	2917	5646352	STEP Program	05D	LMC	\$370.50
2013	27	2917	5659468	STEP Program	05D	LMC	\$1,898.75
2013	27	2917	5664739	STEP Program	05D	LMC	\$69.75
2013	27	2917	5667361	STEP Program	05D	LMC	\$734.50
2013	27	2917	5674079	STEP Program	05D	LMC	\$630.00
2013	27	2917	5678379	STEP Program	05D	LMC	\$461.00
2013	27	2917	5685117	STEP Program	05D	LMC	\$144.00
2013	27	2917	5688341	STEP Program	05D	LMC	\$108.00
2013	27	2917	5691924	STEP Program	05D	LMC	\$270.00
2013	27	2917	5696267	STEP Program	05D	LMC	\$225.00
2013	27	2917	5698449	STEP Program	05D	LMC	\$105.75
2013	27	2917	5704388	STEP Program	05D	LMC	\$301.50
2013	27	2917	5710261	STEP Program	05D	LMC	\$531.10
2013	28	2918	5598206	Supportive Recreation	05D	LMC	\$3,000.00
2013	28	2918	5617873	Supportive Recreation	05D	LMC	\$179.99
2013	28	2918	5617877	Supportive Recreation	05D	LMC	\$629.00
2013	28	2918	5622099	Supportive Recreation	05D	LMC	\$619.00
2013	28	2918	5623934	Supportive Recreation	05D	LMC	\$416.25
2013	28	2918	5628676	Supportive Recreation	05D	LMC	\$292.55
2013	28	2918	5628683	Supportive Recreation	05D	LMC	\$626.00
2013	28	2918	5635066	Supportive Recreation	05D	LMC	\$560.50
2013	28	2918	5637183	Supportive Recreation	05D	LMC	\$452.25
2013	28	2918	5638505	Supportive Recreation	05D	LMC	\$890.00
2013	28	2918	5646352	Supportive Recreation	05D	LMC	\$231.00
2013	28	2918	5657189	Supportive Recreation	05D	LMC	\$243.75
2013	28	2918	5659468	Supportive Recreation	05D	LMC	\$1,504.25
2013	28	2918	5664739	Supportive Recreation	05D	LMC	\$712.25
2013	28	2918	5667361	Supportive Recreation	05D	LMC	\$725.00
2013	28	2918	5674079	Supportive Recreation	05D	LMC	\$1,628.25
2013	28	2918	5678369	Supportive Recreation	05D	LMC	\$198.00
2013	28	2918	5678379	Supportive Recreation	05D	LMC	\$1,256.50
2013	28	2918	5685117	Supportive Recreation	05D	LMC	\$1,212.00
2013	28	2918	5688341	Supportive Recreation	05D	LMC	\$339.50
2013	28	2918	5691924	Supportive Recreation	05D	LMC	\$909.00
2013	28	2918	5696267	Supportive Recreation	05D	LMC	\$863.00
2013	28	2918	5698449	Supportive Recreation	05D	LMC	\$481.50
2013	28	2918	5704388	Supportive Recreation	05D	LMC	\$1,056.50
2013	28	2918	5709849	Supportive Recreation	05D	LMC	\$567.60
2013	28	2918	5710261	Supportive Recreation	05D	LMC	\$358.70
2013	29	2919	5628676	Easter Seals - Training & Tech	05B	LMC	\$700.00
2013	29	2919	5657189	Easter Seals - Training & Tech	05B	LMC	\$2,100.00
2013	29	2919	5688336	Easter Seals - Training & Tech	05B	LMC	\$2,100.00
2013	29	2919	5709849	Easter Seals - Training & Tech	05B	LMC	\$2,100.00



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2013	30	2920	5598206	Immigrants Assistance Ombudsman	05	LMC	\$713.00
2013	30	2920	5607352	Immigrants Assistance Ombudsman	05	LMC	\$682.00
2013	30	2920	5617873	Immigrants Assistance Ombudsman	05	LMC	\$651.00
2013	30	2920	5628676	Immigrants Assistance Ombudsman	05	LMC	\$713.00
2013	30	2920	5637183	Immigrants Assistance Ombudsman	05	LMC	\$651.00
2013	30	2920	5646323	Immigrants Assistance Ombudsman	05	LMC	\$682.00
2013	30	2920	5657189	Immigrants Assistance Ombudsman	05	LMC	\$713.00
2013	30	2920	5667323	Immigrants Assistance Ombudsman	05	LMC	\$620.00
2013	30	2920	5678369	Immigrants Assistance Ombudsman	05	LMC	\$651.00
2013	30	2920	5688336	Immigrants Assistance Ombudsman	05	LMC	\$682.00
2013	30	2920	5698444	Immigrants Assistance Ombudsman	05	LMC	\$682.00
2013	30	2920	5709849	Immigrants Assistance Ombudsman	05	LMC	\$560.00
2013	31	2921	5592028	Domestic Violence Intern Project	05G	LMC	\$2,624.13
2013	31	2921	5598061	Domestic Violence Intern Project	05G	LMC	\$1,968.11
2013	31	2921	5602684	Domestic Violence Intern Project	05G	LMC	\$1,312.06
2013	31	2921	5613848	Domestic Violence Intern Project	05G	LMC	\$2,624.15
2013	31	2921	5617877	Domestic Violence Intern Project	05G	LMC	\$1,312.07
2013	31	2921	5622099	Domestic Violence Intern Project	05G	LMC	\$1,312.07
2013	31	2921	5623934	Domestic Violence Intern Project	05G	LMC	\$656.04
2013	31	2921	5628683	Domestic Violence Intern Project	05G	LMC	\$1,312.06
2013	31	2921	5635066	Domestic Violence Intern Project	05G	LMC	\$1,312.07
2013	31	2921	5638505	Domestic Violence Intern Project	05G	LMC	\$1,762.06
2013	31	2921	5646352	Domestic Violence Intern Project	05G	LMC	\$1,968.10
2013	31	2921	5659468	Domestic Violence Intern Project	05G	LMC	\$3,936.20
2013	31	2921	5664739	Domestic Violence Intern Project	05G	LMC	\$656.03
2013	31	2921	5667361	Domestic Violence Intern Project	05G	LMC	\$1,312.06
2013	31	2921	5674079	Domestic Violence Intern Project	05G	LMC	\$932.79
2013	32	2922	5637183	NB Art Museum- ArtMobile	05D	LMC	\$5,000.00
2013	33	2923	5617875	Housing Law Project	05C	LMC	\$2,500.00
2013	33	2923	5646323	Housing Law Project	05C	LMC	\$2,500.00
2013	33	2923	5678369	Housing Law Project	05C	LMC	\$2,500.00
2013	33	2923	5709849	Housing Law Project	05C	LMC	\$2,500.00
2013	34	2924	5678369	Acushnet Heights Youth Club	05D	LMC	\$4,033.02
2013	34	2924	5698444	Acushnet Heights Youth Club	05D	LMC	\$1,996.16
2013	34	2924	5709849	Acushnet Heights Youth Club	05D	LMC	\$1,970.82
2013	35	2925	5607352	Clasky Common Farmer's Market	05	LMC	\$2,080.00
2013	35	2925	5617873	Clasky Common Farmer's Market	05	LMC	\$1,312.50
2013	35	2925	5628676	Clasky Common Farmer's Market	05	LMC	\$1,607.50
2013	36	2926	5598206	Whaling Museum Youth Apprenticeship	05D	LMC	\$684.62
2013	36	2926	5607352	Whaling Museum Youth Apprenticeship	05D	LMC	\$684.62
2013	36	2926	5617873	Whaling Museum Youth Apprenticeship	05D	LMC	\$684.62
2013	36	2926	5631520	Whaling Museum Youth Apprenticeship	05D	LMC	\$684.62
2013	36	2926	5646323	Whaling Museum Youth Apprenticeship	05D	LMC	\$684.62
2013	36	2926	5657189	Whaling Museum Youth Apprenticeship	05D	LMC	\$1,711.65
2013	36	2926	5678369	Whaling Museum Youth Apprenticeship	05D	LMC	\$1,369.24
2013	36	2926	5688336	Whaling Museum Youth Apprenticeship	05D	LMC	\$1,026.93
2013	36	2926	5698444	Whaling Museum Youth Apprenticeship	05D	LMC	\$684.62
2013	36	2926	5709849	Whaling Museum Youth Apprenticeship	05D	LMC	\$684.46
2013	37	2927	5622093	PSILL- Transportation Resources	05B	LMC	\$1,075.00
2013	37	2927	5667323	PSILL- Transportation Resources	05B	LMC	\$1,350.00
2013	37	2927	5678369	PSILL- Transportation Resources	05B	LMC	\$1,300.00
2013	37	2927	5709849	PSILL- Transportation Resources	05B	LMC	\$1,275.00
2013	38	2928	5607352	Team Builders House of Music	05D	LMC	\$2,900.00
2013	38	2928	5628676	Team Builders House of Music	05D	LMC	\$1,900.00
2013	38	2928	5646323	Team Builders House of Music	05D	LMC	\$1,200.00
2013	38	2928	5667323	Team Builders House of Music	05D	LMC	\$1,000.00
2013	39	2929	5617875	Trips for Kids	05D	LMC	\$4,000.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	39	2929	5646323	Trips for Kids	05D	LMC	\$1,000.00
2013	40	2930	5678369	United Way Hunger Relief Project	05	LMC	\$5,000.00
Total							\$352,229.97

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

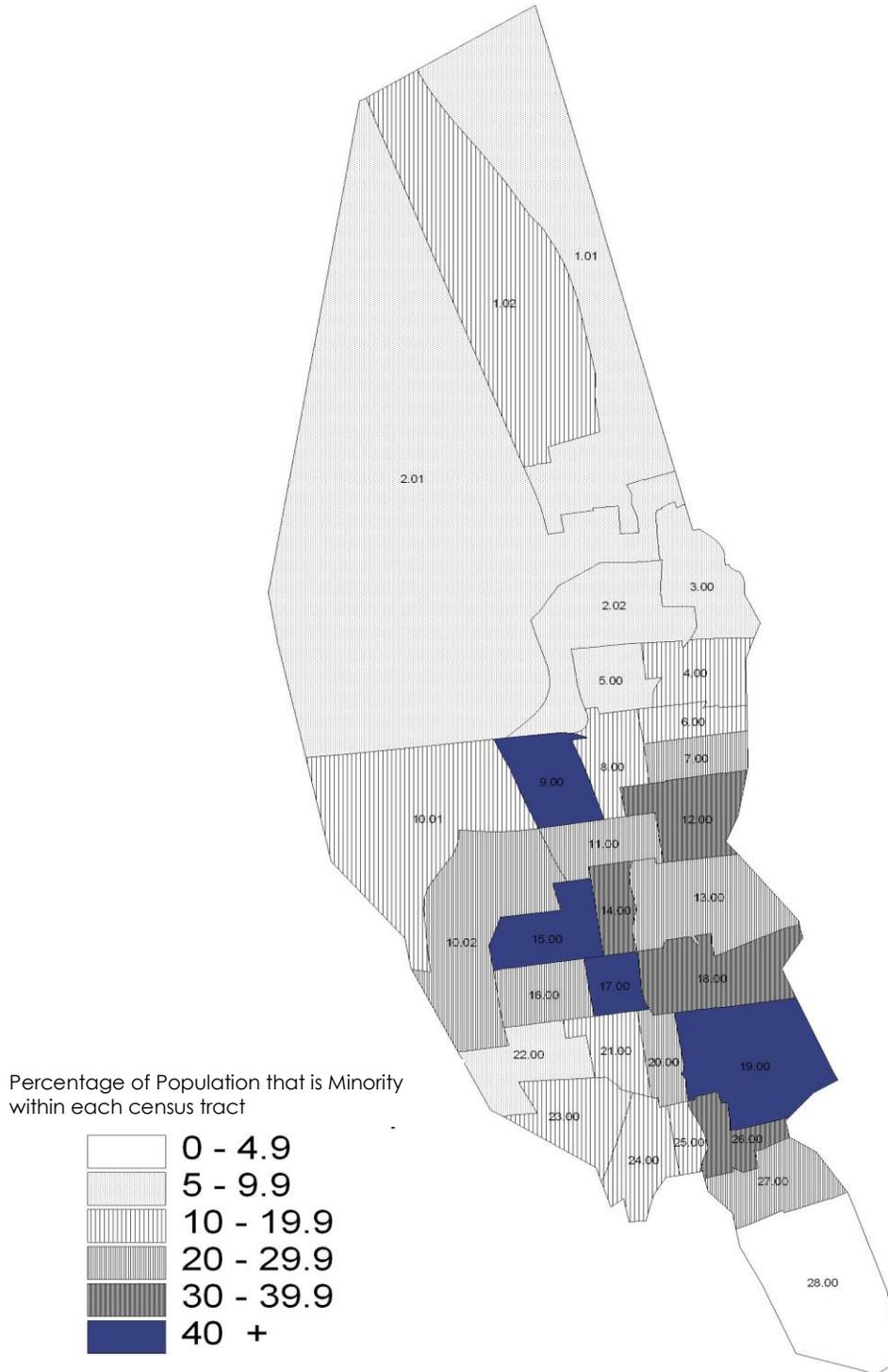
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	2896	5592028	CDBG Project Administration	21A		\$33,217.72
2013	1	2896	5593433	CDBG Project Administration	21A		\$884.26
2013	1	2896	5598061	CDBG Project Administration	21A		\$24,913.29
2013	1	2896	5598206	CDBG Project Administration	21A		\$7,409.66
2013	1	2896	5602684	CDBG Project Administration	21A		\$16,608.85
2013	1	2896	5602690	CDBG Project Administration	21A		\$558.21
2013	1	2896	5607352	CDBG Project Administration	21A		\$5,874.58
2013	1	2896	5613848	CDBG Project Administration	21A		\$36,773.18
2013	1	2896	5613953	CDBG Project Administration	21A		\$1,100.00
2013	1	2896	5617873	CDBG Project Administration	21A		\$6,668.72
2013	1	2896	5617877	CDBG Project Administration	21A		\$18,979.15
2013	1	2896	5622093	CDBG Project Administration	21A		\$200.00
2013	1	2896	5622099	CDBG Project Administration	21A		\$22,530.18
2013	1	2896	5628676	CDBG Project Administration	21A		\$9,106.68
2013	1	2896	5635066	CDBG Project Administration	21A		\$19,302.44
2013	1	2896	5637183	CDBG Project Administration	21A		\$18,924.72
2013	1	2896	5638505	CDBG Project Administration	21A		\$22,763.32
2013	1	2896	5646323	CDBG Project Administration	21A		\$17,146.87
2013	1	2896	5646352	CDBG Project Administration	21A		\$29,620.33
2013	1	2896	5657189	CDBG Project Administration	21A		\$7,603.63
2013	1	2896	5659468	CDBG Project Administration	21A		\$58,774.04
2013	1	2896	5664738	CDBG Project Administration	21A		\$200.00
2013	1	2896	5664739	CDBG Project Administration	21A		\$9,009.78
2013	1	2896	5667323	CDBG Project Administration	21A		\$8,483.86
2013	1	2896	5667361	CDBG Project Administration	21A		\$18,152.47
2013	1	2896	5674079	CDBG Project Administration	21A		\$27,428.07
2013	1	2896	5678369	CDBG Project Administration	21A		\$7,262.90
2013	1	2896	5678379	CDBG Project Administration	21A		\$18,285.38
2013	1	2896	5685117	CDBG Project Administration	21A		\$18,285.37
2013	1	2896	5685119	CDBG Project Administration	21A		\$714.86
2013	1	2896	5688336	CDBG Project Administration	21A		\$6,554.03
2013	1	2896	5688341	CDBG Project Administration	21A		\$9,142.69
2013	1	2896	5696267	CDBG Project Administration	21A		\$17,520.76
2013	1	2896	5698444	CDBG Project Administration	21A		\$6,196.29
2013	1	2896	5698449	CDBG Project Administration	21A		\$9,435.76
2013	1	2896	5704388	CDBG Project Administration	21A		\$18,285.38
2013	1	2896	5704389	CDBG Project Administration	21A		\$2,000.00
2013	1	2896	5709849	CDBG Project Administration	21A		\$9,818.96
2013	1	2896	5710259	CDBG Project Administration	21A		\$6,120.99
2013	1	2896	5710261	CDBG Project Administration	21A		\$10,842.47
Total							\$562,699.85

8. MAPS

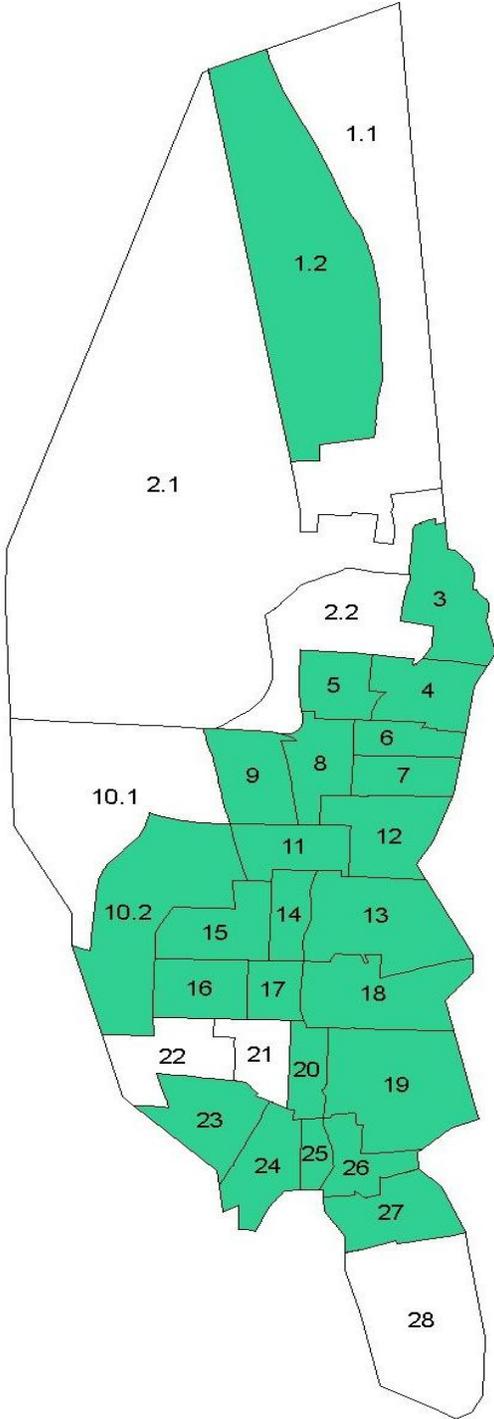
The following FY2013 maps are included in this section are as follows:

- Minority Population Percentage by Census Tract
- CDBG Overall Spending by Census Tract Highlighting LMI Census Tracts: Actual
- CDBG Public Facilities/Public Infrastructure Spending: Actual
- CDBG Public Services Spending: Actual
- CDBG Admin, Planning & Economic Development Spending: Actual
- CDBG Commercial/Housing Rehab Spending: Actual
- ESG (Emergency Solutions Grant) Spending: Actual

City of New Bedford, Massachusetts
Minority Population Percentage by Census Tract



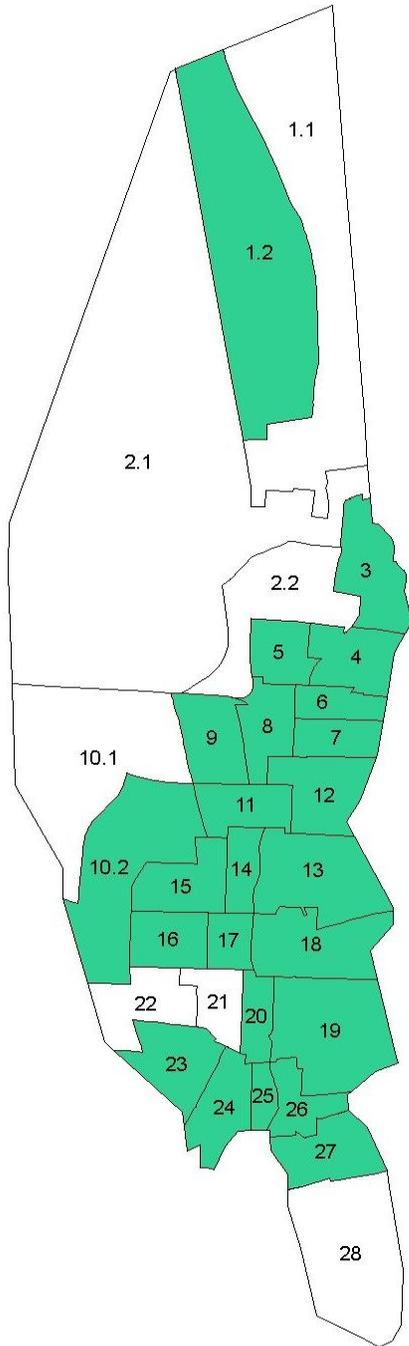
City of New Bedford, Massachusetts
Actual CDBG Overall Spending by Census Tract
Highlighting LMI Census Tracts



Spending Detail by Census Tract	
Census Tract	Total Funding
1.01	\$4,050
2.01	\$8,400
2.02	\$82,184
3	\$7,000
4	\$0
5	\$5,390
6	\$22,560
7	\$8,534
8	\$18,007
9	\$0
10.1	\$25,000
10.2	\$0
11	\$12,695
12	\$62,177
13	\$68,055
14	\$10,235
15	\$111,489
16	\$1,010
17	\$7,900
18	\$791,228
19	\$24,554
20	\$146,928
21	\$10,000
22	\$19,400
23	\$9,478
24	\$7,250
25	\$8,000
26	\$34,283
27	\$123,958
28	\$42,756
City-wide	\$1,026,322
Grand Total	\$2,698,843

Census Tracts where the majority of residents [51% or more] are considered low or moderate income.

City of New Bedford, Massachusetts
CDBG Public Facilities/Public Infrastructure Spending: Actual

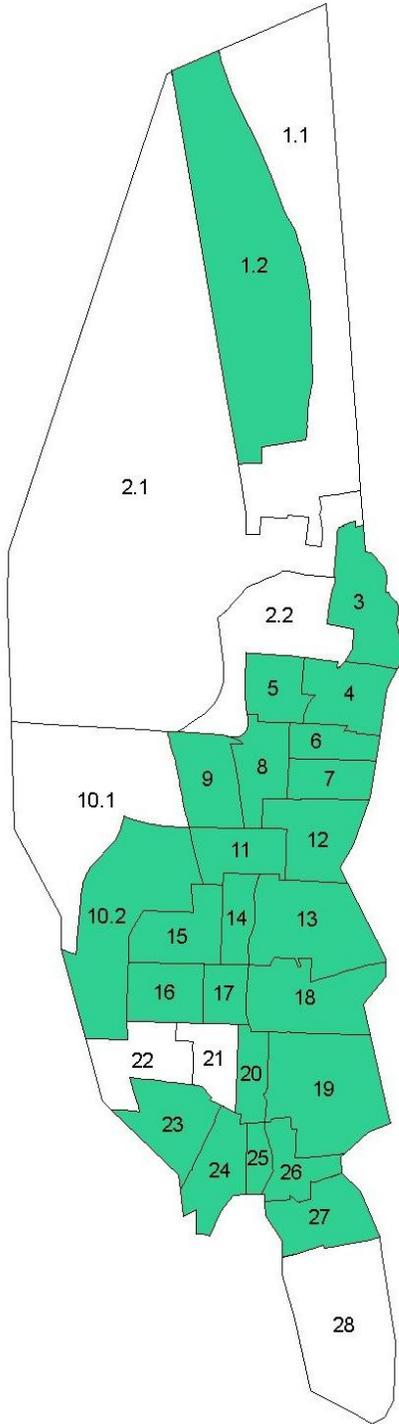


Spending Detail by Census Tract		
Census Tract	Activity	Total Funding
2.02	Brooklawn Park	\$82,184
7	Citiworks	\$6,584
11	Citiworks	\$945
12	Street Improvements	\$25,693
12	Cape Verdean Cultural Center	\$19,094
12	Citiworks	\$1,890
13	Clearance and Demos	\$29,055
15	Hillman St Gym/Complex	\$86,120
15	Citiworks	\$897
15	Citiworks	\$9,972
18	Zeiterion Theater	\$151,585
18	Citiworks	\$313
18	Vacant Lot Program	\$450
19	Clearance and Demos	\$975
20	Kennedy Donovan Center	\$125,350
20	Citiworks	\$2,000
26	Sister Rose House	\$12,833
27	Clearance and Demos	\$76,413
27	Clearance and Demos	\$23,073
27	Clearance and Demos	\$21,515
27	Clearance and Demos	\$2,957
28	Citiworks	\$870
City-wide Project Management		\$77,806
		\$486
Total Public Facilities		\$759,060



Census Tracts where the majority of residents [51% or more] are considered low or moderate income.

City of New Bedford, Massachusetts
CDBG Public Services Spending: Actual



Spending Detail by Census Tract

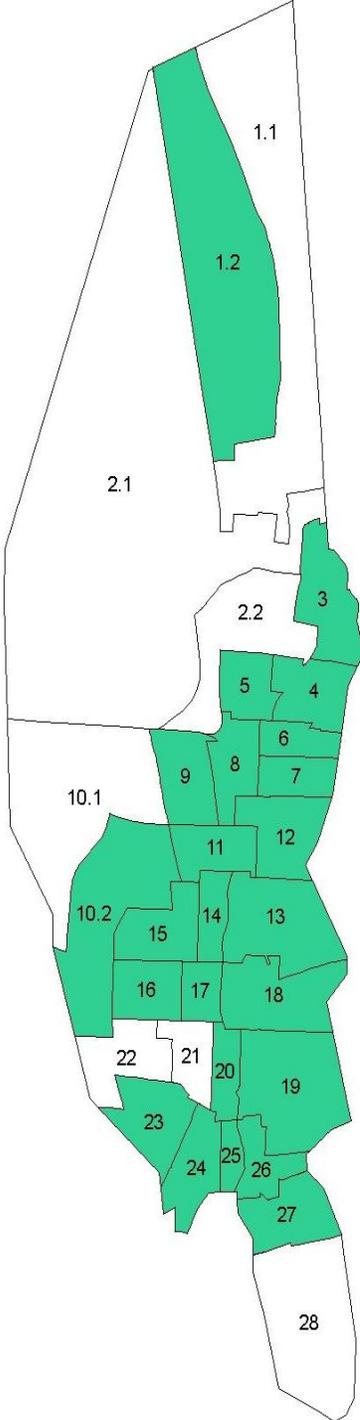
Census Tract	Activity	Total Funding
3	Art Therapy – Art for Seniors	\$7,000
10.1	NBPD - Domestic Violence	\$25,000
11	North Star Learning Center	\$8,000
13	North Star - Clasky Farmer's Mkt	\$5,000
13	Coastline Elderly - Mainstream	\$10,000
15	Team Builders - FPAC	\$7,000
15	NB Boys' & Girls' Club Youth Outreach	\$7,500
18	Artworks! – Teens Reach Beyond	\$5,000
18	Easter Seals – Tech Center	\$7,000
18	Access for Community Enhancement Services	\$2,000
18	Dream Out Loud – Creative Careers	\$7,000
18	NB Art Museum – Art Mobile	\$5,000
18	Old Dartmouth – Apprenticeship Program	\$8,900
18	South Coastal Legal Advocacy Housing Law Project	\$10,000
18	PSILL - Transportation for Common Inclusion	\$5,000
18	United Way - Hunger Relief Project	\$5,000
18	Yoga Kids – Healthy Bodies	\$5,000
20	Immigrants Assistance Center - Ombudsman Services	\$8,000
26	Dennison Memorial	\$15,000
28	Trips for Kids – Explore Environment	\$5,000
28	Recreation - Summer Day Program	\$29,386
City-wide Programs	Recreation - Summer Job Program	\$25,342
	Community Services – Elder Services Project	\$120,150
	Recreation - Supportive Recreation	\$19,952
	Total Public Services	\$352,230



Census Tracts where the majority of residents [51% or more] are considered low or moderate income.

City of New Bedford, Massachusetts

CDBG Admin, Planning & Economic Development Spending: Actual

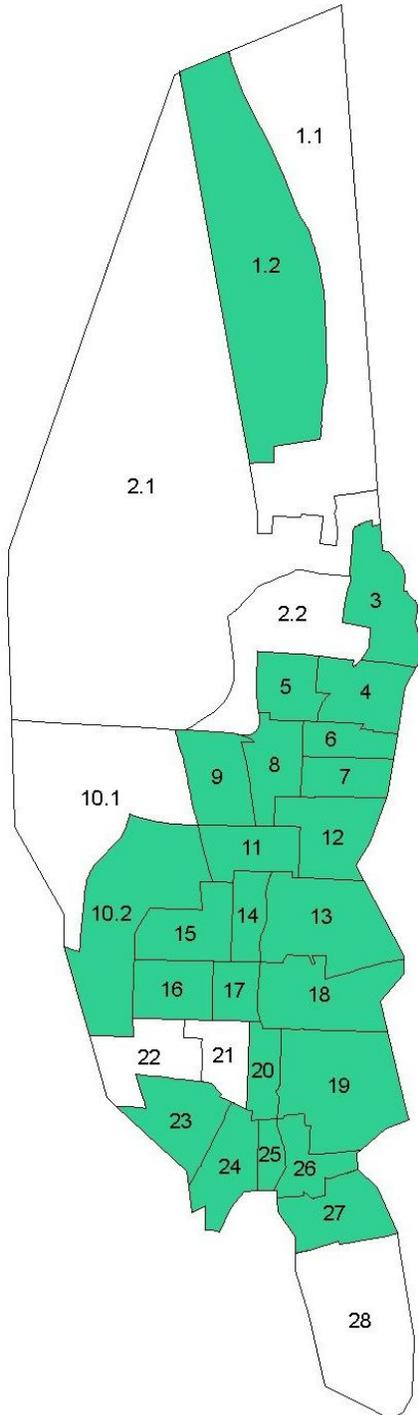


Spending Detail by Census Tract		
Census Tract	Activity	Total Funding
2.01	CELF job Creation/Retention Loan	\$84,000
18	NBEDC	\$459,700
City-wide Programs		\$562,700
Total Admin, Planning & Econ. Devt.		\$1,106,400



Census Tracts where the majority of residents [51% or more] are considered low or moderate income.

City of New Bedford, Massachusetts
CDBG Commercial/Housing Rehab Spending: Actual

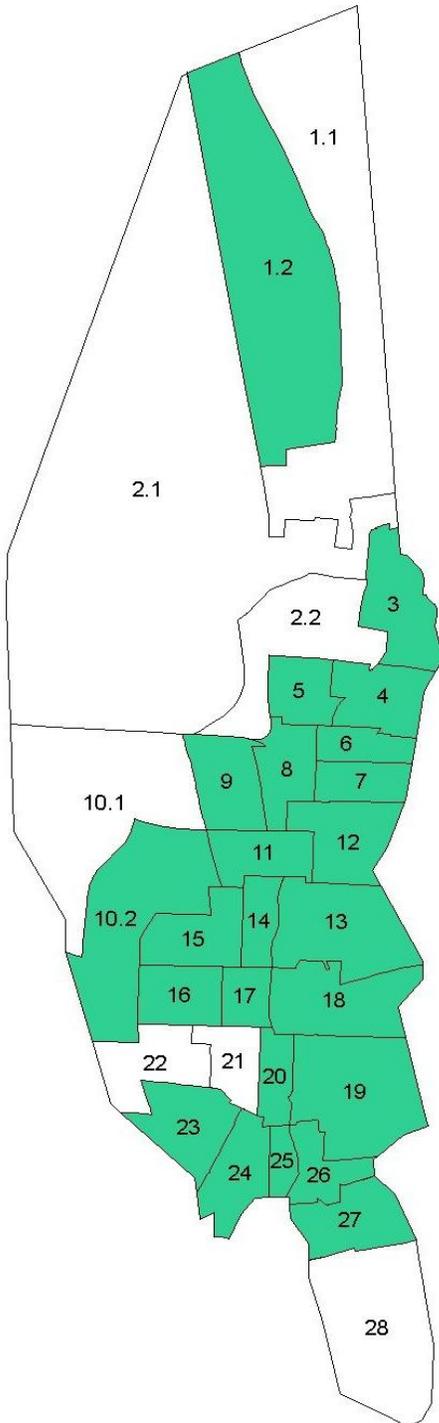


Spending Detail by Census Tract		
Census Tract	Activity	Total Funding
1.1	Emergency Repair	\$4,050
5	Storefront	\$5,390
6	Storefront	\$1,775
7	Storefront	\$1,950
8	Storefront, Emergency Repair, HP Access	\$18,007
10.02	Emergency Repair, FA	\$33,850
11	Lead Paint	\$3,705
12	Storefront	\$2,000
13	Lead Paint	\$2,500
14	Emergency Repair, Lead Paint	\$10,235
16	Storefront	\$1,010
17	Emergency Repair	\$7,900
18	Emergency Repair, Storefront	\$18,500
19	Financial Assistance	\$21,279
20	Emergency Repair, Lead Paint	\$11,578
21	Storefront, Emergency Repair	\$10,000
22	Storefront, Emergency Repair	\$19,400
23	Financial Assistance, HP Access	\$9,478
24	HP Access	\$7,250
25	Lead Paint	\$8,000
26	HP Access	\$6,450
28	HP Access	\$7,500
City-wide	OHCD Service Delivery	\$206,374
Total Commercial/Rehab Spending		\$418,181



Census Tracts where the majority of residents [51% or more] are considered low or moderate income.

City of New Bedford, Massachusetts
Actual ESG (Emergency Solutions Grant) Spending
Highlighting LMI Census Tracts



Spending Detail by Census Tract		
Census Tract	Activity	Total Funding
6	SEMCOA WRAP House	\$20,785
12	Harbour House	\$13,500
13	SE MA Vet's Housing	\$21,500
18	Steppingstone	\$30,500
18	PACE	\$23,000
18	CSS / Sister Rose House	\$47,280
19	Women's Center	\$23,000
ESG Program Administration		\$13,512
ESG Spending		\$193,077



Census Tracts where the majority of residents [51% or more] are considered low or moderate income.

9. PUBLIC NOTICES

The following notice appeared as a legal advertisement in the classified section of The Standard Times on Tuesday, September 9, 2014:



**CITY OF NEW BEDFORD
OFFICE OF HOUSING & COMMUNITY DEVELOPMENT
PUBLIC NOTICE**

The Office of Housing & Community Development is making available for public comment the **Consolidated Annual Performance and Evaluation Report (CAPER)** for Fiscal Year 2013, prior to its submission to the United States Department of Housing and Urban Development (HUD). The CAPER reports on the status and budgets for the **Community Development Block Grant (CDBG) Program**, the **HOME Investment Partnership (HOME) Program** and the **Emergency Solutions Grant (ESG) Program** activities that took place between July 1, 2013 and June 30, 2014. The draft documents can be reviewed and commented upon beginning on **Tuesday, September 9, 2014** at the following locations:

OFFICE OF HOUSING & COMMUNITY DEVELOPMENT

608 Pleasant Street

CITY CLERK'S OFFICE

133 William Street

MAIN LIBRARY

613 Pleasant Street

WILKS LIBRARY

1911 Acushnet Avenue

HOWLAND GREEN LIBRARY

3 Rodney French Boulevard

Any and all comments regarding the Fiscal Year 2013 CAPER that are received in writing by **Wednesday, September 24, 2014** shall be considered in preparing the final report; a summary of these comments will be included in the final submission to HUD. For further information or assistance, please contact Patrick J. Sullivan, Director, at the Office of Housing & Community Development at 508.979.1500.

Patrick J. Sullivan
Director

Jonathan F. Mitchell
Mayor

10. IDIS: Integrated Disbursement Information System Reports

The following IDIS reports representing the 2013 Fiscal Year have been included in this report:

- Program Year 2013 Summary of Accomplishments
- CDBG Activity Summary Report (GPR) for Program Year 2013 - Available on line at www.newbedford-ma.gov/community-development/ or by request at 508.979.1500



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Clearance and Demolition (04)	1	\$149,114.25	0	\$0.00	1	\$149,114.25
	Total Acquisition	2	\$149,114.25	0	\$0.00	2	\$149,114.25
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	17	\$27,157.00	17	\$27,157.00
	ED Direct Financial Assistance to For-Profits (18A)	4	\$543,700.00	0	\$0.00	4	\$543,700.00
	Total Economic Development	4	\$543,700.00	17	\$27,157.00	21	\$570,857.00
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	13	\$84,698.50	13	\$84,698.50
	Rehab; Multi-Unit Residential (14B)	3	\$30,572.61	12	\$51,121.50	15	\$81,694.11
	Rehabilitation Administration (14H)	1	\$206,374.31	1	\$0.00	2	\$206,374.31
	Lead-Based/Lead Hazard Test/Abate (14I)	0	\$0.00	4	\$13,595.00	4	\$13,595.00
	Total Housing	4	\$236,946.92	30	\$149,415.00	34	\$386,361.92
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	3	\$360,344.97	0	\$0.00	3	\$360,344.97
	Homeless Facilities (not operating costs) (03C)	1	\$12,833.00	0	\$0.00	1	\$12,833.00
	Neighborhood Facilities (03E)	2	\$105,214.73	0	\$0.00	2	\$105,214.73
	Parks, Recreational Facilities (03F)	4	\$118,243.41	1	\$0.00	5	\$118,243.41
	Street Improvements (03K)	0	\$0.00	1	\$25,693.60	1	\$25,693.60
	Tree Planting (03N)	1	\$162,347.73	0	\$0.00	1	\$162,347.73
	Total Public Facilities and Improvements	11	\$758,983.84	2	\$25,693.60	13	\$784,677.44
Public Services	Public Services (General) (05)	2	\$13,000.00	2	\$5,000.00	4	\$18,000.00
	Senior Services (05A)	3	\$137,150.00	0	\$0.00	3	\$137,150.00
	Handicapped Services (05B)	3	\$14,000.00	0	\$0.00	3	\$14,000.00
	Legal Services (05C)	1	\$10,000.00	0	\$0.00	1	\$10,000.00
	Youth Services (05D)	13	\$148,079.97	0	\$0.00	13	\$148,079.97
	Battered and Abused Spouses (05G)	1	\$25,000.00	0	\$0.00	1	\$25,000.00
	Total Public Services	23	\$347,229.97	2	\$5,000.00	25	\$352,229.97



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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	General Program Administration (21A)	1	\$562,699.85	1	\$0.00	2	\$562,699.85
	Total General Administration and Planning	1	\$562,699.85	1	\$0.00	2	\$562,699.85
Grand Total		45	\$2,598,674.83	52	\$207,265.60	97	\$2,805,940.43



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	17,170	17,170
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	4	0	4
	Total Economic Development		4	17,170	17,174
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	12	12
	Rehab; Multi-Unit Residential (14B)	Housing Units	4	16	20
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	6	6
	Total Housing		4	34	38
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
		Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	275,364	0	275,364
	Parks, Recreational Facilities (03F)	Public Facilities	28,796	3,405	32,201
	Street Improvements (03K)	Persons	0	2,908	2,908
	Tree Planting (03N)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		304,160	6,313	310,473
Public Services	Public Services (General) (05)	Persons	602	2,209	2,811
	Senior Services (05A)	Persons	2,167	0	2,167
	Handicapped Services (05B)	Persons	231	0	231
	Legal Services (05C)	Persons	109	0	109
	Youth Services (05D)	Persons	1,775	0	1,775
	Battered and Abused Spouses (05G)	Persons	1,002	0	1,002
	Total Public Services		5,886	2,209	8,095
Grand Total			310,054	25,726	335,780



U.S. Department of Housing and Urban Development
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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households	
			Persons	Total Households		
Housing	White	0	0	27	2	
	Black/African American	0	0	7	2	
	American Indian/Alaskan Native	0	0	1	0	
	Other multi-racial	0	0	4	1	
	Total Housing	0	0	39	5	
Non Housing	White	5,218	362	0	0	
	Black/African American	965	157	0	0	
	Asian	31	0	0	0	
	American Indian/Alaskan Native	6	0	0	0	
	Native Hawaiian/Other Pacific Islander	4	0	0	0	
	American Indian/Alaskan Native & White	8	8	0	0	
	Asian & White	8	1	0	0	
	Black/African American & White	115	39	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	6	0	0	0	
	Other multi-racial	1,738	601	0	0	
	Total Non Housing	8,099	1,168	0	0	
	Grand Total	White	5,218	362	27	2
		Black/African American	965	157	7	2
Asian		31	0	0	0	
American Indian/Alaskan Native		6	0	1	0	
Native Hawaiian/Other Pacific Islander		4	0	0	0	
American Indian/Alaskan Native & White		8	8	0	0	
Asian & White		8	1	0	0	
Black/African American & White		115	39	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		6	0	0	0	
Other multi-racial		1,738	601	4	1	
Total Grand Total		8,099	1,168	39	5	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	6	10	0
	Low (>30% and <=50%)	6	3	0
	Mod (>50% and <=80%)	4	4	0
	Total Low-Mod	16	17	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries		16	17
Non Housing	Extremely Low (<=30%)	0	0	3,509
	Low (>30% and <=50%)	0	0	1,788
	Mod (>50% and <=80%)	0	0	1,316
	Total Low-Mod	0	0	6,613
	Non Low-Mod (>80%)	0	0	463
	Total Beneficiaries		0	0



NEW BEDFORD
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$26,163.87	40	40
First Time Homebuyers	\$123,841.00	12	10
Total, Rentals and TBRA	\$26,163.87	40	40
Total, Homebuyers and Homeowners	\$123,841.00	12	10
Grand Total	\$150,004.87	52	50

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	36	4	0	0	40	40	
First Time Homebuyers	0	0	3	7	3	10	
Total, Rentals and TBRA	36	4	0	0	40	40	
Total, Homebuyers and Homeowners	0	0	3	7	3	10	
Grand Total	36	4	3	7	43	50	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	2
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	2
Grand Total	2



NEW BEDFORD

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	31	4	10	0
Black/African American	4	0	0	0
American Indian/Alaskan Native & White	5	5	0	0
Total	40	9	10	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	31	4	10	0	41	4
Black/African American	4	0	0	0	4	0
American Indian/Alaskan Native & White	5	5	0	0	5	5
Total	40	9	10	0	50	9